

Contracting Agency Health Regions: Refined Modeling and Scenarios

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Today's Presentation

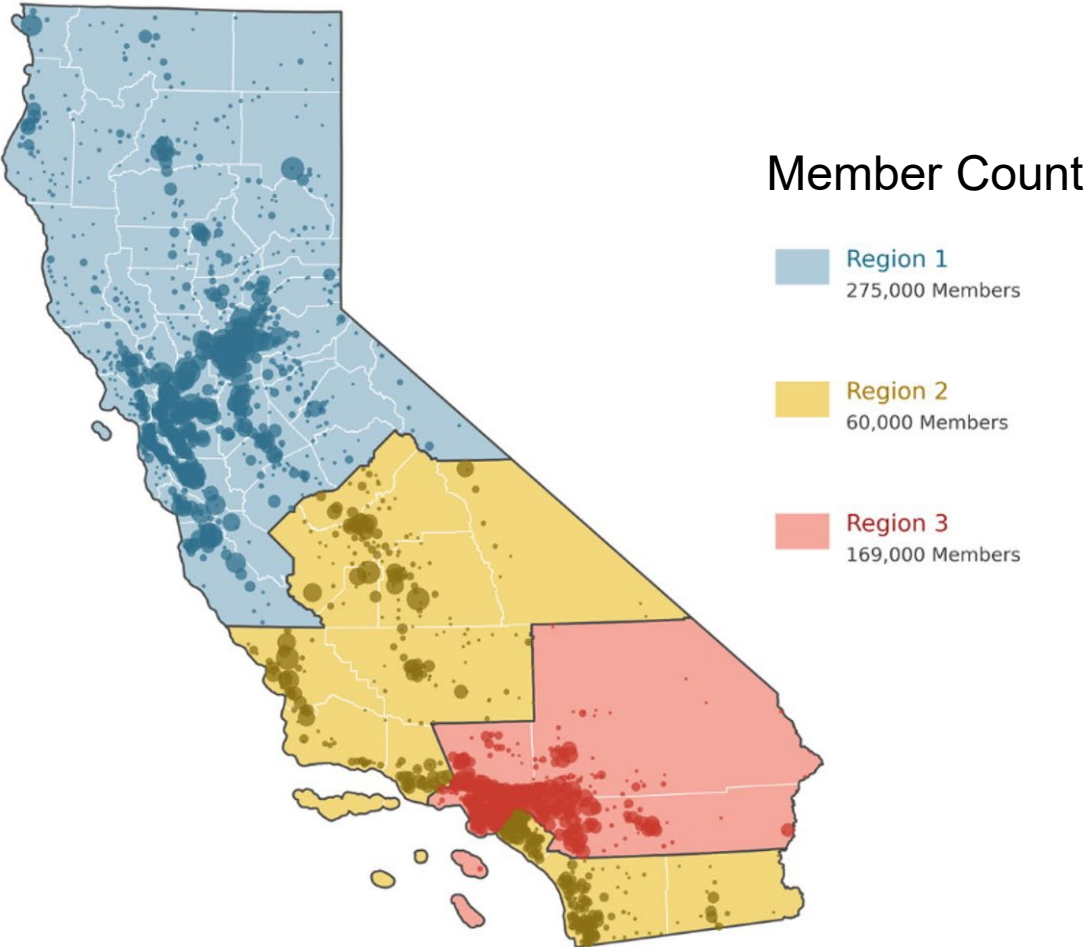
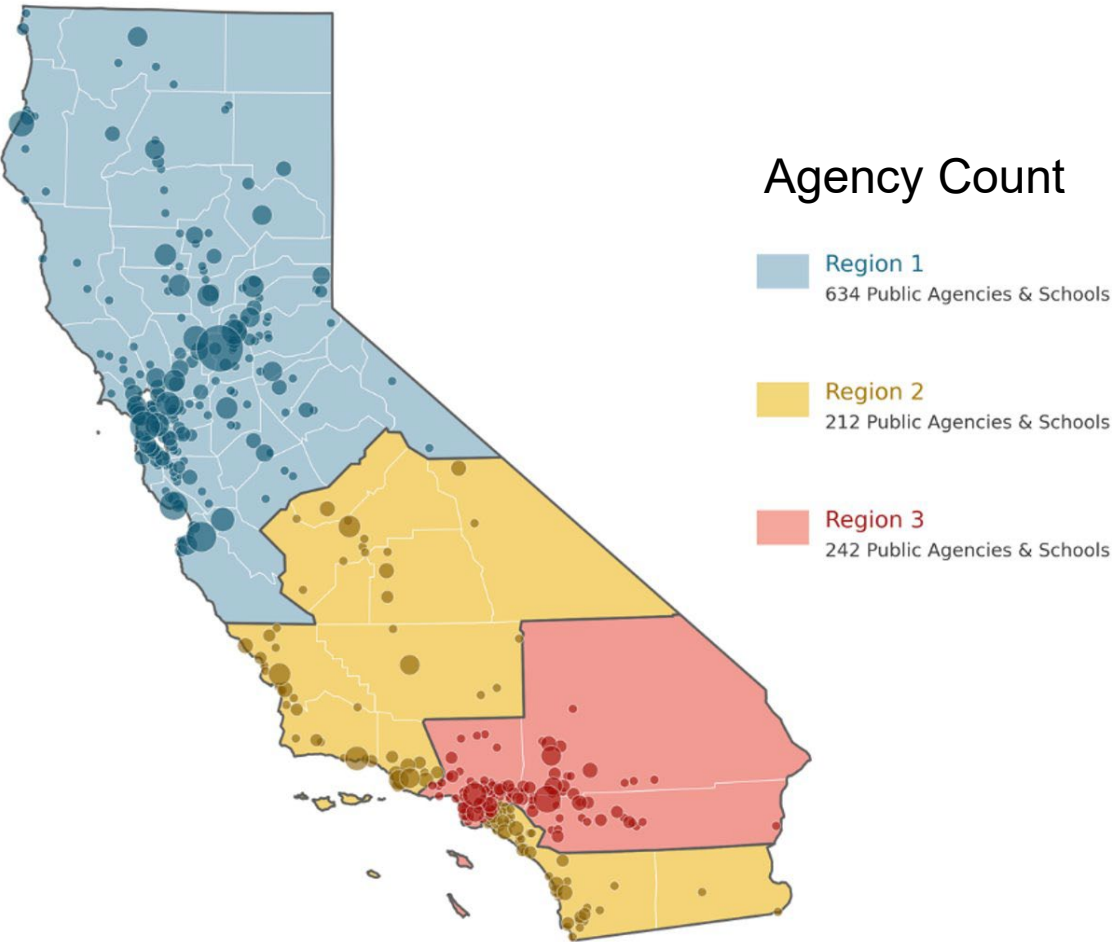
Overview & Stakeholder Outreach

Updates to County Costs & Modeling

Refined Scenarios & Impacts

Next Steps

Health Contracting Agencies & Member Concentration



Stakeholder Outreach



Employer
Webinar:
Redrawing the
Map



Employer
Feedback
Mailbox



Employer
Leadership
Dialogues

Refined Scenarios

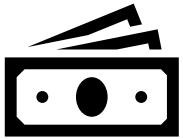
July

September



2022-2024 county cost data

2023-2025 county cost data



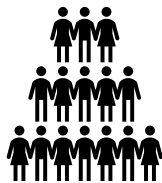
2026 premium impact

2027 premium impact



2026 health plans

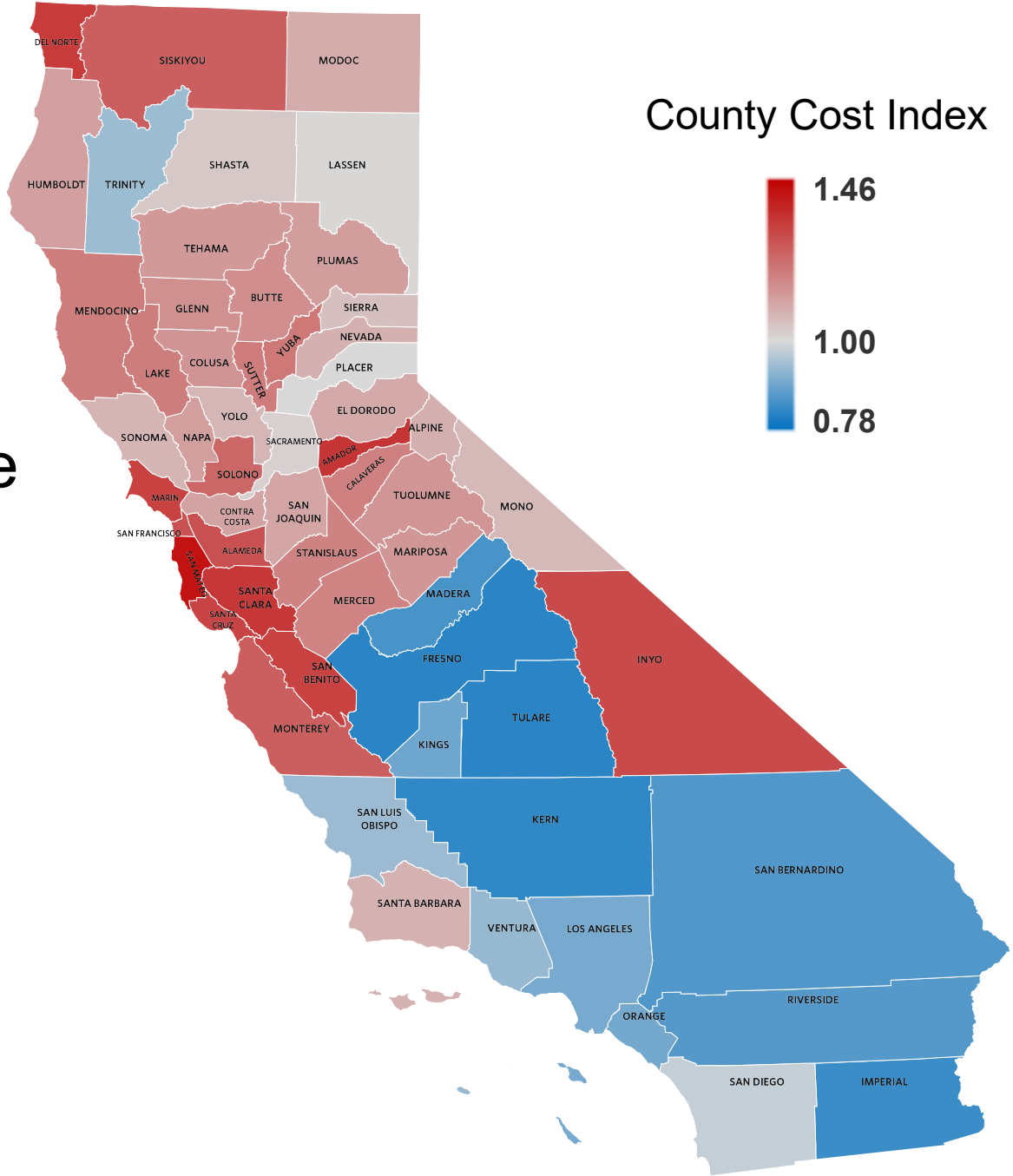
2027 health plans



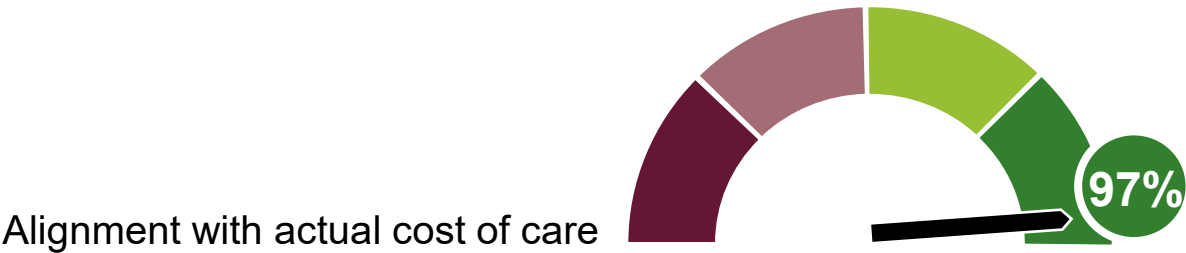
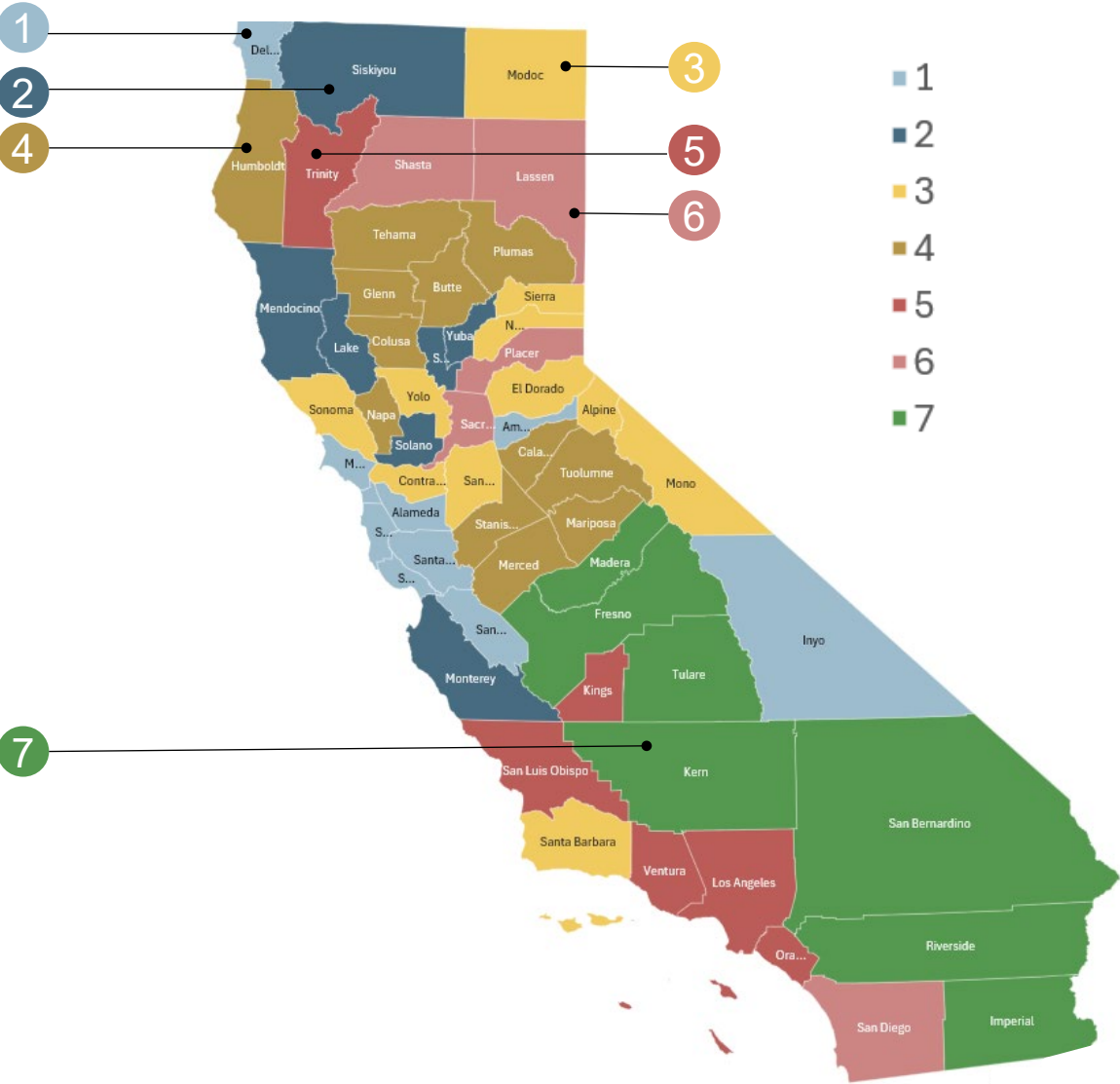
2026 enrollment

2027 estimated member migration

Statewide Healthcare Cost Variation (2023-2025)



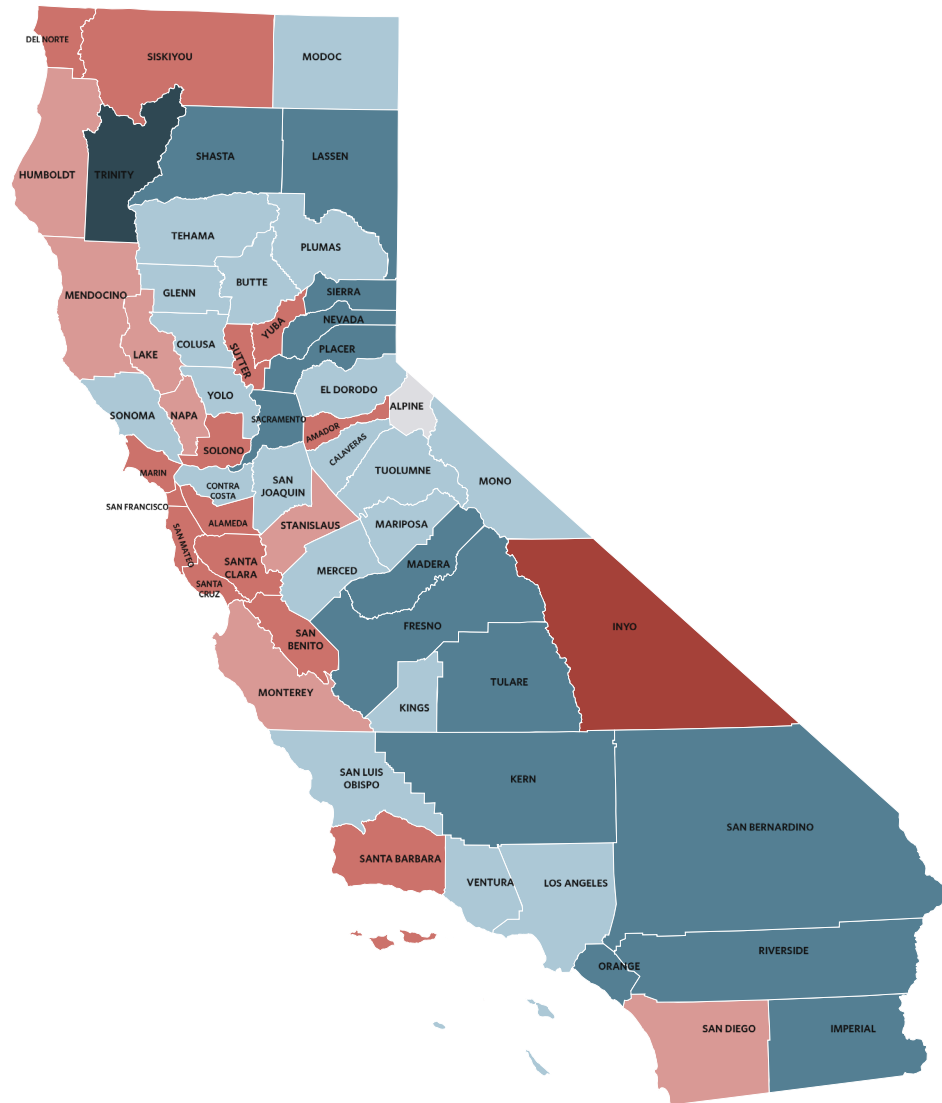
Proposed Option 1: 7 Regions Cost Only



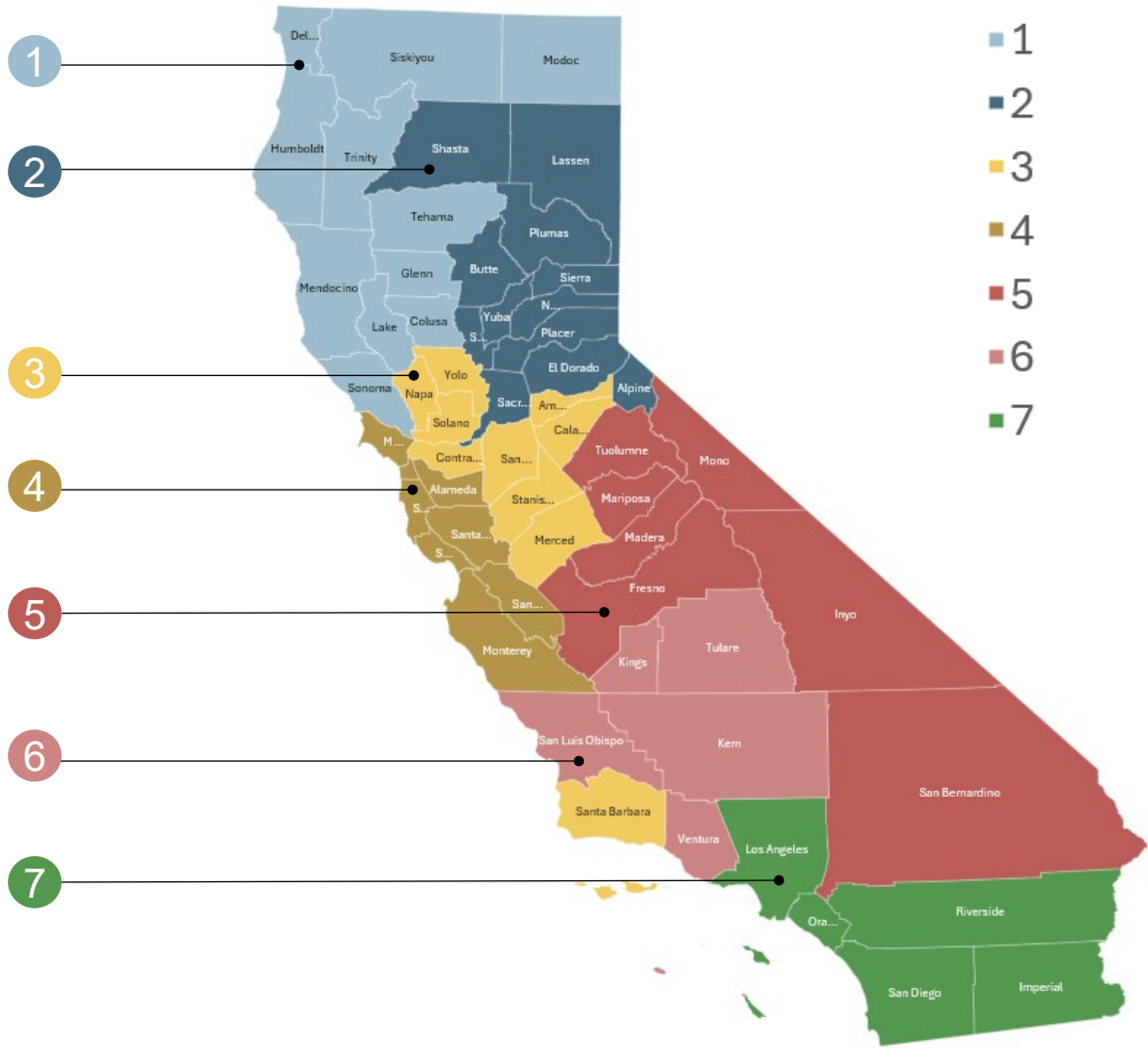
Percent of members with premium increase	41%	
Percent of members with premium decrease	59%	
Estimated premium impact	Members with premium increase	Members with premium decrease
Up to 5%	60,600	127,800
Between 5 - 15%	145,000	163,000
More than 15%	2,200	3,800

Administrative Complexity: HIGH

Proposed Option 1: Estimated Average Premium Impacts



Proposed Option 2: Updated 7 Regions Contiguous Scenario



Alignment with actual cost of care

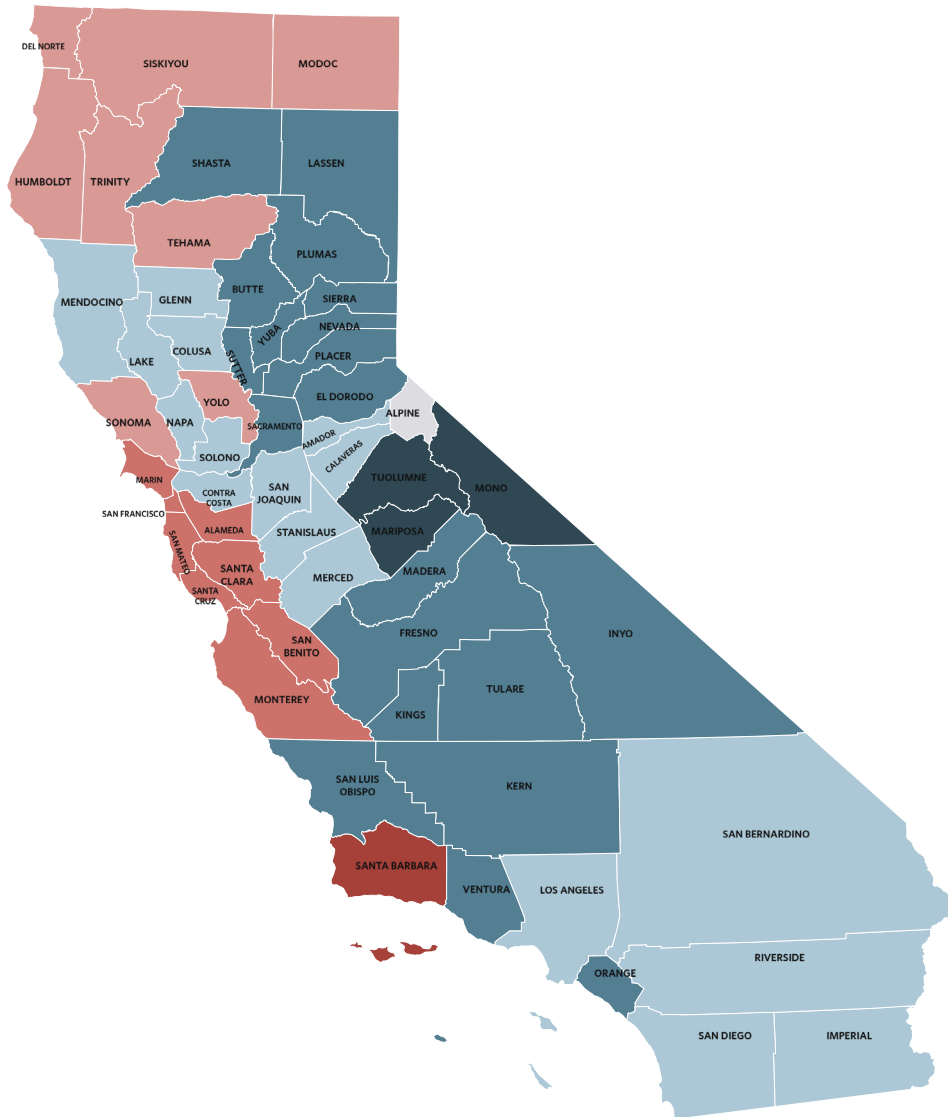


Percent of members with premium increase	38%
Percent of members with premium decrease	62%

Estimated premium impact	Members with premium increase	Members with premium decrease
Up to 5%	58,000	135,200
Between 5 - 15%	127,300	171,000
More than 15%	3,100	5,000

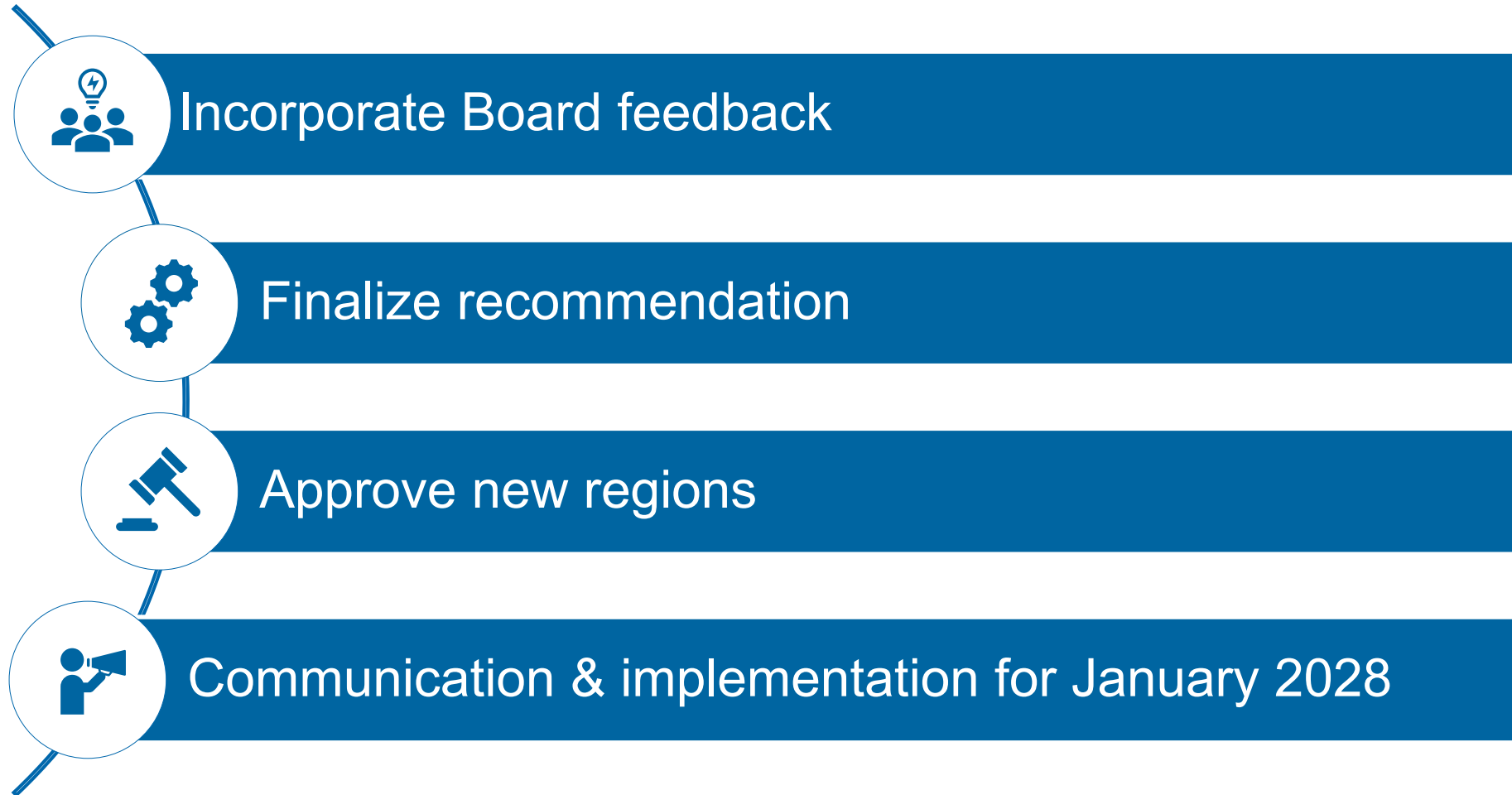
Administrative Complexity: **MEDIUM**

Option 2: Estimated Average Premium Impacts



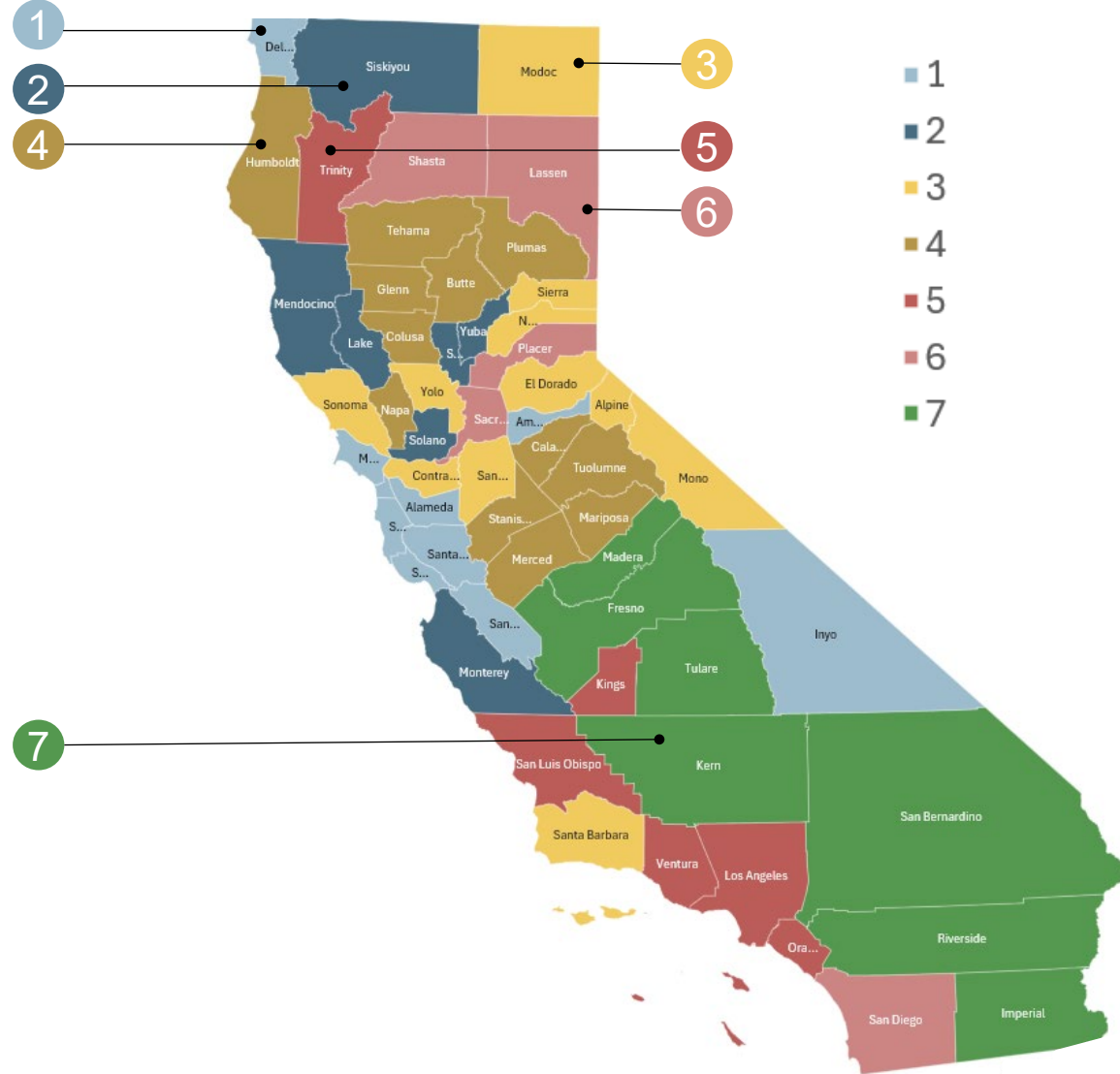
- Increase >15%**
Santa Barbara
- Increase 5-15%**
Alameda, Marin, Monterey, San Benito, San Francisco, San Mateo, Santa Clara, Santa Cruz
- Increase ≤ 5%**
Del Norte, Humboldt, Modoc, Siskiyou, Sonoma, Tehama, Trinity, Yolo
- Unaffected**
Alpine
- Decrease ≤ 5%**
Amador, Calaveras, Colusa, Contra Costa, Glenn, Imperial, Lake, Los Angeles, Mendocino, Merced, Napa, Riverside, San Bernardino, San Diego, San Joaquin, Solano, Stanislaus
- Decrease 5-15%**
Butte, El Dorado, Fresno, Inyo, Kern, Kings, Lassen, Madera, Nevada, Orange, Placer, Plumas, Sacramento, San Luis Obispo, Shasta, Sierra, Sutter, Tulare, Ventura, Yuba
- Decrease >15%**
Mariposa, Mono, Tuolumne

Next Steps



Appendix

Option 1: 7 Regions Cost Only - Counties



Region 1

Alameda, Amador, Del Norte, Inyo, Marin, San Benito, San Francisco, San Mateo, Santa Clara, Santa Cruz

Region 2

Lake, Mendocino, Monterey, Siskiyou, Solano, Sutter, Yuba

Region 3

Alpine, Contra Costa, El Dorado, Modoc, Mono, Nevada, San Joaquin, Santa Barbara, Sierra, Sonoma, Yolo

Region 4

Butte, Calaveras, Colusa, Glenn, Humboldt, Mariposa, Merced, Napa, Plumas, Stanislaus, Tehama, Tuolumne

Region 5

Kings, Los Angeles, Orange, San Luis Obispo, Trinity, Ventura

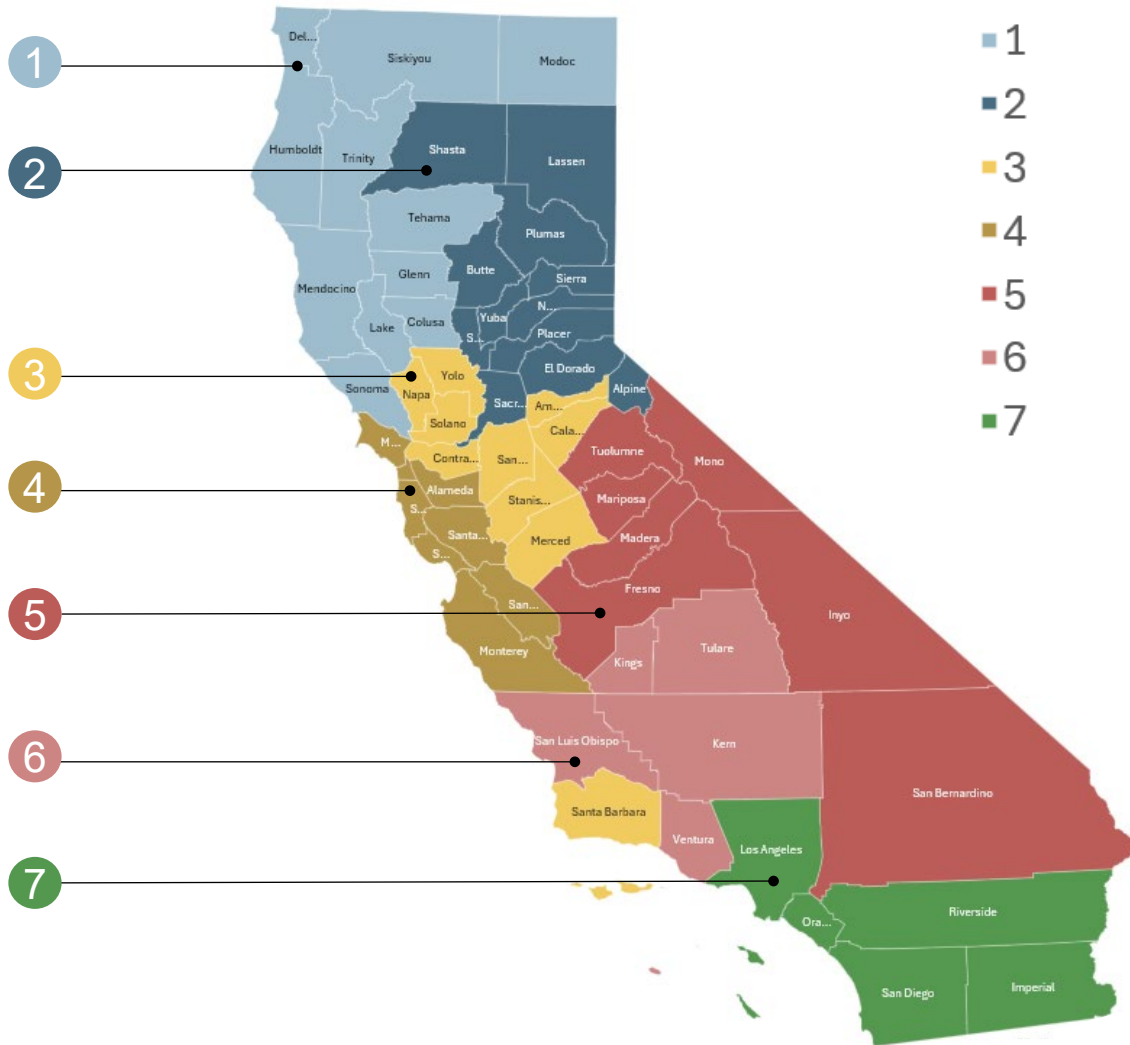
Region 6

Lassen, Placer, Sacramento, San Diego, Shasta

Region 7

Fresno, Imperial, Kern, Madera, Riverside, San Bernardino, Tulare

Option 2: Updated 7 Regions Contiguous Scenario - Counties



Region 1

Colusa, Del Norte, Glenn, Humboldt, Lake, Mendocino, Modoc, Siskiyou, Sonoma, Tehama, Trinity

Region 2

Alpine, Butte, El Dorado, Lassen, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Sutter, Yuba

Region 3

Amador, Calaveras, Contra Costa, Merced, Napa, San Joaquin, Santa Barbara, Solano, Stanislaus, Yolo

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Alameda, Marin, Monterey, San Benito, San Francisco, San Mateo, Santa Clara, Santa Cruz

Region 5

Fresno, Inyo, Madera, Mariposa, Mono, San Bernardino, Tuolumne

Region 6

Kern, Kings, San Luis Obispo, Tulare, Ventura

Region 7

Imperial, Los Angeles, Orange, Riverside, San Diego