

**CalPERS FY 2012-13**  
**Contract Expenditure Report**  
(Total Administrative Budget)

Major Encumbrances *	Encumbered Amount	Expenditures	Balance	Contractual Vehicle
<b><u>Equipment Maintenance</u></b>				
EVOLVE TECHNOLOGY GROUP**	\$ 126,001	\$ 126,001	\$ 0	Purchase Order / IT - Vendor Pool
<b>Equipment Maintenance Sub-total</b>	<b>\$ 126,001</b>	<b>\$ 126,001</b>	<b>\$ 0</b>	
<b><u>Hardware</u></b>				
ABLEGOV, INC.	\$ 2,014,422	\$ 1,826,932	\$ 187,490	Purchase Order / IT - Vendor Pool & Purchase Order
ACCUVANT INC.	295,197	294,796	401	Purchase Order / IT - Vendor Pool
ADVANCED SYSTEMS GROUP, LLC	123,054	0	123,054	Purchase Order
ALLIED NETWORK SOLUTIONS	6,437,526	6,408,127	29,400	Purchase Order / IT - Vendor Pool
DELEGATA	553,375	0	553,375	Purchase Order / IT - Spring Fed Pool
ENTISYS SOLUTIONS, INC.**	148,534	148,534	0	Purchase Order / IT - Vendor Pool
EVOLVE TECHNOLOGY GROUP	894,134	361,418	532,717	Purchase Order / IT - Vendor Pool
NEXUS IS INC.	316,736	308,408	8,329	Purchase Order / IT - Vendor Pool & Purchase Order
NWN CORPORATION Total	4,401,088	4,006,639	394,449	Purchase Order / IT - Vendor Pool & Purchase Order
QUEST MEDIA & SUPPLIES, INC.	212,675	211,015	1,659	Purchase Order / IT - Vendor Pool
THE STATESTORE, INC., c/o WB Fulfillment**	512,250	512,250	0	Purchase Order / IT - Vendor Pool
<b>Hardware Sub-total</b>	<b>\$ 15,908,993</b>	<b>\$ 14,078,119</b>	<b>\$ 1,830,874</b>	
<b><u>Service</u></b>				
AASTRA USA INC.	\$ 390,000	\$ 237,636	\$ 152,364	Contract
ALLIED NETWORK SOLUTIONS	179,780	0	179,780	Purchase Order / IT - Vendor Pool
CALIFORNIA STATE TEACHERS' RETIREMENT SYSTEM	150,000	0	150,000	Contract / Inter Agency Agreement
COMPLIANCE 11	170,875	91,760	79,115	Contract
DEPARTMENT OF HUMAN RESOURCES	110,000	87,759	22,241	Contract
DEPARTMENT OF TECHNOLOGY SERVICES	200,000	115,359	84,641	Contract
DIAMOND MARKETING SOLUTIONS**	185,068	185,068	0	Contract
DOMESTIC PRINTING Total	431,527	411,029	20,499	Purchase Order
DSS RESEARCH, INC.	122,400	76,800	45,600	Contract
EAGLE MANAGEMENT GROUP	166,666	166,626	40	Contract
EMC CORPORATION**	1,875,621	1,875,621	0	Purchase Order / IT - Vendor Pool
FEDERAL EXPRESS CORPORATION	140,000	131,580	8,420	Contract
HOGUE & ASSOCIATES, INC	814,536	466,459	348,077	Purchase Order
MACIAS GINI O'CONNELL, LLP	704,764	200,389	504,375	Contract
MOORE WALLACE NORTH AMERICA INC.	550,000	522,797	27,203	Contract

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REGENTS OF THE UNIVERSITY OF CALIFORNIA	410,521	263,374	147,147	Contract
EDUCATION FORUM**	360,333	360,333	0	Contract
SAFEGUARD WEB AND GRAPHICS**	166,468	166,468	0	Contract
SOFTWARE AG, INC.	267,364	262,377	4,987	Purchase Order / IT - Vendor Pool
STATE CONTROLLER'S OFFICE	5,356,030	4,685,024	671,006	Contract
UNIVERSITY OF CALIFORNIA, DAVIS	340,000	0	340,000	Contract
<b>Service Sub-total</b>	<b>\$ 13,091,954</b>	<b>\$ 10,306,460</b>	<b>\$ 2,785,494</b>	
<b>Software</b>				
ALLIED NETWORK SOLUTIONS**	\$ 3,394,902	\$ 3,394,902	\$ 0	Purchase Order / IT - Vendor Pool
EMC CORPORATION	487,976	0	487,976	Purchase Order
EXECUTIVE INFORMATION SYSTEMS, LLC	865,762	0	865,762	Purchase Order / IT - Vendor Pool
NWN CORPORATION	107,360	6,440	100,921	Purchase Order / IT - Vendor Pool
PERFORMANCE TECHNOLOGY PARTNERS, LLC	263,337	125,156	138,181	Purchase Order / IT - Vendor Pool
<b>Software Sub-total</b>	<b>\$ 5,119,338</b>	<b>\$ 3,526,498</b>	<b>\$ 1,592,840</b>	
<b>Software Maintenance</b>				
ADOBE GOVERNMENT AT CARAHSOFT**	\$ 200,000	\$ 200,000	\$ 0	Purchase Order / IT - Vendor Pool
ALLIED NETWORK SOLUTIONS	8,771,281	8,382,342	388,939	Purchase Order / IT - Vendor Pool
CARAHSOFT TECHNOLOGY CORP.**	164,848	164,848	0	Purchase Order / IT - Vendor Pool
COMPUCOM SYSTEMS INC.**	1,686,139	1,686,139	0	Purchase Order / IT - Vendor Pool
DLT SOLUTIONS**	415,483	415,483	0	Purchase Order / IT - Vendor Pool
EMC CORPORATION	590,590	589,994	596	Purchase Order / IT - Vendor Pool
EVOLVE TECHNOLOGY GROUP**	354,816	354,816	0	Purchase Order / IT - Vendor Pool
GARTNER INC.**	442,270	442,270	0	Purchase Order / IT - Vendor Pool
HEWLETT PACKARD	1,491,670	1,480,545	11,125	Purchase Order / IT - Vendor Pool
IBM CORPORATION Total	671,731	639,533	32,198	Purchase Order
INFORMATION MAPPING, INC.**	136,305	136,305	0	Purchase Order / IT - Vendor Pool
NWN CORPORATION**	193,392	193,392	0	Purchase Order / IT - Vendor Pool
OCE NORTH AMERICA, INC.**	129,237	129,237	0	Purchase Order / IT - Vendor Pool
SOFTSOL TECHNOLOGIES, INC	186,512	164,635	21,876	Purchase Order / IT- Spring Fed Pool
TABORDA SOLUTIONS INC.**	257,264	257,264	0	Purchase Order / IT - Vendor Pool
<b>Software Maintenance Sub-total</b>	<b>\$ 15,691,538</b>	<b>\$ 15,236,803</b>	<b>\$ 454,735</b>	
<b>TOTAL Equipment Maintenance, Hardware, Service, Software &amp; Software Maintenance</b>	<b>\$ 49,937,823</b>	<b>\$ 43,273,881</b>	<b>\$ 6,663,942</b>	

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<b><u>Consulting Services</u></b>				
ACCENTURE LLP	\$ 41,769,197	\$ 41,768,462	\$ 735	Contract
ADSI, INC.	557,220	550,543	6,678	Purchase Order / IT- Spring Fed Pool
AMBIRE CONSULTING, INC	119,600	106,562	13,038	Purchase Order / IT- Spring Fed Pool
BALLARD GROUP, THE	161,843	155,448	6,395	Purchase Order / IT- Spring Fed Pool
BASE 3 CONSULTING Total	929,035	796,170	132,865	Purchase Order / IT- Spring Fed Pool
BELMONTE ENTERPRISES LLC Total	1,085,418	727,853	357,566	Purchase Order / IT- Spring Fed Pool
BUSINESS ADVANTAGE CONSULTING Total	467,535	222,434	245,101	Purchase Order / IT- Spring Fed Pool
CAPIO GROUP	1,130,035	708,761	421,274	Purchase Order / IT- Spring Fed Pool
CAPITAL TECHNOLOGY ASSOCIATES	295,600	152,310	143,290	Purchase Order / IT- Spring Fed Pool
COACH SOURCE, LLC	120,726	5,025	115,701	Contract / Letter of Engagement
CORNERSTONE FITNESS, INC.**	212,405	212,405	0	Contract / Letter of Engagement
COVINGTON & BURLING	154,115	154,115	0	Contract - Legal
COX, CASTLE & NICHOLSON, LLP	881,974	881,974	0	Contract - Legal
DELEGATA	871,468	871,463	5	Purchase Order / IT- Spring Fed Pool
DOLAMONT CONSULTING, INC.	1,237,190	840,906	396,284	Purchase Order / IT- Spring Fed Pool
ENCLIPSE CORPORATION	783,500	346,790	436,711	Purchase Order / IT- Spring Fed Pool
EQUANIM TECHNOLOGIES	1,089,682	904,496	185,186	Purchase Order / IT- Spring Fed Pool
EXITCERTIFIED	288,340	192,633	95,707	Contract / Letter of Engagement
EXPERIS IT SERVICES US LLC	281,676	251,036	30,640	Purchase Order / IT- Spring Fed Pool
FOSTER.PEPPER.PLLC-FOSTER.PEPPER.SHEFELMAN	130,354	130,354	0	Contract - Legal
GORDON & SILVER, LLP	242,015	242,015	0	Contract - Legal
GRANT THORNTON LLP	252,301	0	252,301	Contract / Letter of Engagement
HEWLETT PACKARD	630,829	627,523	3,306	Purchase Order / IT - Vendor Pool
HIGHLANDS CONSULTING GROUP Total	953,360	473,500	479,860	Purchase Order / IT- Spring Fed Pool
HP ENTERPRISE SERVICES LLC	154,880	139,494	15,386	Purchase Order / IT- Spring Fed Pool
HUMAN FACTORS INTERNATIONAL, INC	298,981	0	298,981	Purchase Order / IT- Spring Fed Pool
INFORMATION TECHNOLOGY SW PROFESSIONAL	1,180,561	472,355	708,206	Purchase Order / IT- Spring Fed Pool
INNOVATIVE SOFTWARE TECHNOLOGIES INC.	297,572	284,597	12,975	Purchase Order / IT - Vendor Pool
J. A. FRASCA AND ASSOCIATES	147,840	131,320	16,520	Purchase Order / IT- Spring Fed Pool
JLYNNCONSULTING, INC.	872,988	792,859	80,129	Purchase Order / IT- Spring Fed Pool

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K & L GATES, LLP	1,527,789	1,527,789	0	Contract - Legal
K & L GATES, LLP	6,169,375	6,169,375	0	Contract - Legal
K & L GATES, LLP	1,119,432	1,119,432	0	Contract - Legal
KATH STRAUB AND ASSOCIATES, LLC	199,950	0	199,950	Purchase Order / IT- Spring Fed Pool
KATTEN MUCHIN ROSENMAN, LLP	301,197	301,197	0	Contract - Legal
KEARNFORD APPLICATION SYSTEMS DESIGN Total	983,545	784,480	199,065	Purchase Order / IT- Spring Fed Pool
KENERA CONSULTING, INC.	300,080	87,033	213,048	Purchase Order / IT- Spring Fed Pool
KIEFER CONSULTING, INC.**	345,510	345,510	0	Purchase Order / IT- Spring Fed Pool
KPMG LLP	1,866,832	1,375,817	491,015	Contract/Letter of Engagement & Purchase Order / IT- Spring Fed Pool
LANDOR	288,253	288,253	0	Contract / Letter of Engagement
LCS TECHNOLOGIES INC.	1,707,082	1,439,977	267,105	Purchase Order / IT- Spring Fed Pool
LINCOLN CROW, LLC	232,800	208,750	24,050	Contract / Letter of Engagement
LINSONIC LLC**	211,200	211,200	0	Purchase Order / IT- Spring Fed Pool
LUSSIER, VIENNA, GREGOR & ASSOCIATES	790,094	785,771	4,323	Contract
M CORP**	567,475	567,475	0	Purchase Order / IT - Vendor Pool
MERCER HEALTH AND BENEFITS	1,027,001	601,277	425,724	Contract / Letter of Engagement
MODIS, INC. Total	277,995	115,620	162,375	Purchase Order / IT- Spring Fed Pool
MONARCH ENTERPRISES INC.**	125,388	125,388	0	Purchase Order / IT- Spring Fed Pool
MORGAN LEWIS & BOCKIUS LLP	921,593	921,593	0	Contract - Legal
NETRESULT LLC.	161,920	92,000	69,920	Purchase Order / IT- Spring Fed Pool
NIXON PEABODY, LLP	253,146	253,146	0	Contract - Legal
NORTH HIGHLAND COMPANY	516,484	175,324	341,160	Purchase Order / IT- Spring Fed Pool
NOSSAMAN LLP	29,426	29,426	0	Contract - Legal
ONCORE CONSULTING INC.	193,500	0	193,500	Purchase Order / IT- Spring Fed Pool
ONLINE VIDEO SERVICE, INC.	234,195	231,856	2,340	Contract / Letter of Engagement
PASANNA CONSULTING GROUP LLC	358,155	233,748	124,407	Purchase Order / IT- Spring Fed Pool
PERFORMANCE TECHNOLOGY PARTNERS, LLC	2,314,362	1,793,736	520,626	Purchase Order / IT- Spring Fed Pool
PILLSBURY WINTHROP SHAW PITTMAN, LLP	899,311	899,311	0	Contract - Legal
PILLSBURY WINTHROP SHAW PITTMAN, LLP	5,541,802	5,541,802	0	Contract - Legal
PITNEY BOWES**	156,416	156,416	0	Purchase Order / IT - Vendor Pool
PRINCETON SOLUTIONS GROUP, INC.	385,500	141,375	244,125	Purchase Order / IT- Spring Fed Pool
PROPOINT TECHNOLOGY, INC**	126,480	126,480	0	Purchase Order / IT- Spring Fed Pool
PYRAMID TECHNICAL CONSULTANTS, LLC	208,980	78,638	130,343	Purchase Order / IT- Spring Fed Pool
QUALAPPS, INC.	585,760	0	585,760	Purchase Order / IT- Spring Fed Pool

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REED SMITH, LLP	577,243	577,243	0	Contract - Legal
ROSENBERG AND KAPLAN, A LAW CORPORATION	9,950	9,950	0	Contract - Legal
SAGE 2.0**	126,960	126,960	0	Purchase Order / IT- Spring Fed Pool
SAS INTERNATIONAL INC.	266,040	201,624	64,416	Purchase Order / IT- Spring Fed Pool
SENN-DELANEY LEADERSHIP	153,275	92,180	61,095	Contract / Letter of Engagement
SHOOTING STAR SOLUTIONS, LLC	470,700	330,044	140,656	Purchase Order / IT- Spring Fed Pool
SOFTSOL TECHNOLOGIES, INC	501,015	393,012	108,003	Purchase Order / IT- Spring Fed Pool
SRI INFOTECH, INC.	486,467	368,467	118,000	Purchase Order / IT- Spring Fed Pool
STANFIELD SYSTEMS, INC.	186,592	156,143	30,449	Purchase Order / IT- Spring Fed Pool
STEPTOE & JOHNSON, LLP	2,138,609	2,138,609	0	Contract - Legal
STOEL RIVES, LLP	132,775	132,775	0	Contract - Legal
T5 CONSULTING	475,959	461,802	14,157	Purchase Order / IT- Spring Fed Pool
TAKE 1 PRODUCTIONS	110,000	89,490	20,511	Contract / Letter of Engagement
TAYLOR FELDMAN GROUP, LLC, THE	156,600	0	156,600	Purchase Order / IT- Spring Fed Pool
TECHNOLOGY CREST CORPORATION	184,538	0	184,538	Purchase Order / IT- Spring Fed Pool
THE SALL LAW FIRM, A PROFESSIONAL CORPORATION	107,289	107,289	0	Contract - Legal
TRINITY TECHNOLOGY GROUP, INC.	1,040,801	899,416	141,385	Purchase Order / IT- Spring Fed Pool
TRUVEN HEALTH ANALYTICS INC.	2,400,000	2,045,877	354,123	Contract
TWO SHEA CONSULTING, INC.	130,299	127,361	2,938	Purchase Order / IT- Spring Fed Pool
UNLEASHING LEADERS	136,400	52,235	84,165	Purchase Order / IT- Spring Fed Pool
VANTAGE CONSULTING GROUP, INC.	996,102	783,738	212,364	Purchase Order / IT- Spring Fed Pool
VANWRITE	164,200	88,290	75,910	Contract / Letter of Engagement
VISIONARY INTEGRATION, LLC (VIP)	434,920	275,390	159,530	Purchase Order / IT- Spring Fed Pool
ZUBER LAWLER & DEL DUCA, LLP	191,089	191,089	0	Contract - Legal
<b>TOTAL Consulting Services</b>	<b>\$ 100,104,089</b>	<b>\$ 89,521,577</b>	<b>\$ 10,582,512</b>	
<b>GRAND TOTAL</b>	<b>\$ 150,041,912</b>	<b>\$ 132,795,458</b>	<b>\$ 17,246,455</b>	

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