

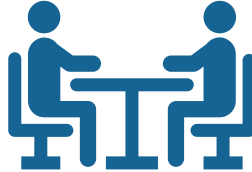
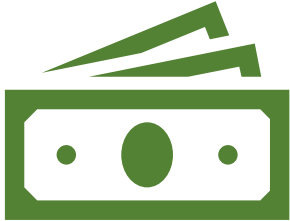


Pension Contracts Management Program Annual Report

Arnita Paige

Pension Contract and Prefunding Programs Division

Program Activities FY 20-21

 <p>98% Employers current on CalPERS pension obligations</p>	 <p>405 Delinquent cases resolved across 268 employers</p>	 <p>12 New Contracts 50 Contract Amendments 1 Contract Closeouts 0 Involuntary Terminations</p>	 <p>3 short-term repayment arrangements 5 Payment Plans</p>
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Administrative Highlights FY 20-21

- Formalized a cross-program termination process and made the following changes:
 - Added a broader range of termination cost estimates in the preliminary termination valuation report.
 - Increased cross-program consultation to contracting employers regarding termination cost and process.
 - Accelerated turnaround timeframe to complete valuations and streamlined the data validation process.
 - Discussed payment terms with employers prior to the final termination effective date.

Agency Termination Report

In FY 2020-21, one agency completed the contract termination process, and one agency is currently in the process of terminating their contract.

Agency Name	Agency Type	Total Members	Resolution of Intention Effective Date	Contract Termination Effective Date
Oroville Mosquito Abatement District	Special District	3	7/21/2020	6/30/2021
Kern County Law Library	Special District	8	10/6/2020	Withdrew
Intelecom Intelligent Telecommunications	JPA	20	6/4/2021	TBD

Collections Activity Report

Status Report	FYE June 20-21	August 13, 2021	
		Resolved	¹ Pending Resolution
Collection cases	28 Cases	17 Cases	11 Cases
Total Outstanding Amount	\$604,253	\$343,844	\$246,052

¹Pending cases are solvable, resolution in process.

Active Payment Plans

Agency Name	Type of Payment	Total Outstanding Amounts	Payment Term	Account Status
Central Sierra Planning Council	Termination Unfunded Liability	\$368,827	5-Year	Current
City of Placentia	Termination Unfunded Liability	\$1,333,801	5-Year	Current
Shasta LAFCO	Termination Unfunded Liability	\$287,184	7-Year	Current
San Luis Obispo Regional Transit Authority	Termination Unfunded Liability	\$737,975	5-Year	Current
Samoa Peninsula Fire Protection District	Annual Unfunded Accrued Liability	\$154,988	2-Year	Current