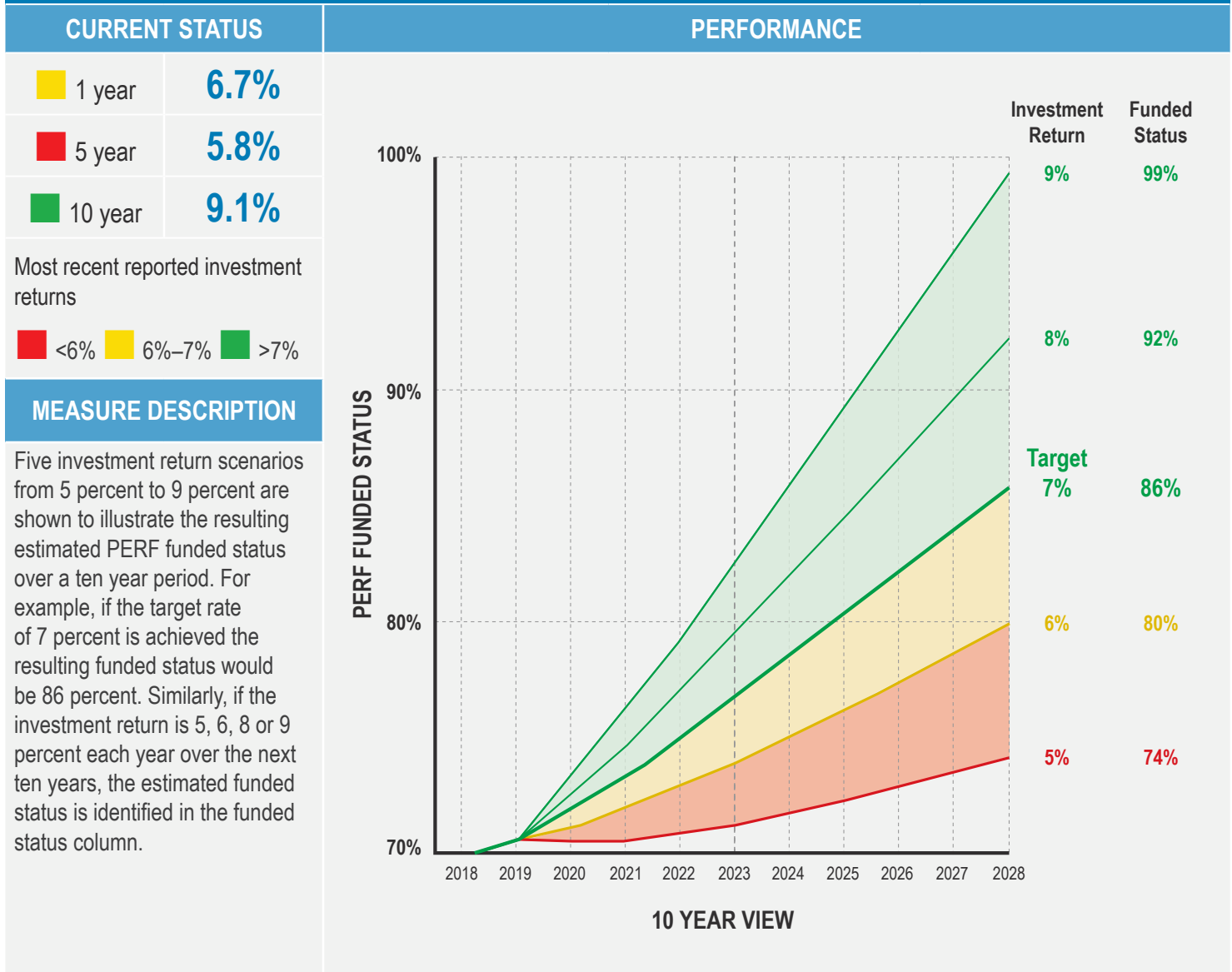


FUND SUSTAINABILITY | Strengthen the long-term sustainability of the pension fund



Investment return: Funded status impact



MEASURE DESCRIPTION

Five investment return scenarios from 5 percent to 9 percent are shown to illustrate the resulting estimated PERF funded status over a ten year period. For example, if the target rate of 7 percent is achieved the resulting funded status would be 86 percent. Similarly, if the investment return is 5, 6, 8 or 9 percent each year over the next ten years, the estimated funded status is identified in the funded status column.

NEXT STEPS

Action Items	Owner	Targeted Completion Date
Employer education and communication plan	Deputy Executive Officer, Communications & Stakeholder Relations	Ongoing

