

Impact Analysis - Summary

This workbook provides information regarding the fiscal effect on the State and public agency employers if all of CalPERS Health Benefits Program’s administrative expenses were assessed on employers and paid from the Public Employees’ Contingency Reserve Fund (CRF) instead of being partially funded through health plan premiums and paid from the Public Employees’ Health Care Fund (HCF).

Budget and Fiscal Impacts

Moving to an employer-only administrative fee contribution model would have moderate to significant financial impacts on the State and public agencies. The State would see an administrative cost increase of approximately \$25.5 million annually, and public agencies would experience an overall administrative cost increase of approximately \$18.7 million annually. On average, the administrative fees assessment on public agency employers is estimated to increase approximately one hundred and fifty percent (150%).

Employer Type	Current Administrative Cost Annualized	Administrative Increase for Employer Annualized	Proposed Administrative Cost Annualized	Estimated Net Annual Increase for ER	Net Savings Per Individual Employee Annualized
Public Agencies	\$12,092,068	\$18,748,141	\$30,840,210	\$13,239,396	\$39
State of California	\$16,466,477	\$25,505,170	\$41,971,647	\$2,316,644	\$8
Total	\$28,558,545	\$44,253,311	\$72,811,856	\$15,556,039	

Analysis

Below is an overview of the methodology and assumptions used to determine the fiscal effect on the State and different local government employers and employees, if all the Health Benefits Program’s administrative expenses were paid through the CRF, and not partially through self-funded and flex-funded health benefit plan premiums.

- As the number of total covered lives (TCLs) and gross health insurance premiums regularly fluctuate, data from October 2017 was used to develop both monthly and annual impacts.
- The current administrative cost billed to employers was calculated at 0.32 percent.
 - Each fiscal year, CalPERS collaborates with DOF to set the CRF Administrative Fee. The fee for FY 2017-18 is 0.33 percent, and was 0.31 percent for FY 2016-17, therefore the average of those two FYs was used for this exercise. This fee is applied to the gross health insurance premiums paid by the employer.
- Administrative expenses built into health plan premiums on a per member per month (PMPM) basis were removed from the gross health insurance premiums for each employer.
 - By removing the PMPM fees, a reduction in the gross health insurance premiums for each employer can be shown. The PMPM fees assessed for 2017 was \$4.68 for TCLs enrolled in all plans except Kaiser and UnitedHealthcare Medicare, which did not include the PMPM fee in 2017.
- A CRF administrative fee of 0.82 percent was applied to the revised gross health insurance premiums, as this is the percentage required to collect the authorized amount of money appropriated for administrative expenses for the CalPERS Health Program.
- To determine the net annual impact, we removed previous employer payments to the CRF and HCF, then calculated the new expenses. This results in a \$13.2M (75%) annual increase for public agencies, and a \$2.3M (6%) annual increase for the State.

Impact Analysis - State

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Current CRF Admin Fee Collection					Current HCF Admin Fee Collection		Proposed CRF-Only Admin Fee Collection									
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-H)	CRF Admin fee applied to revised GHIP (I*.0082)	Estimated Annual PMPM Savings for ER (H * .85)	Total Annual Admin Fee for Employers (J - F)	Gross % Admin Fee Increase (J - F / F)	Previous CRF & HCF ER Costs (F + K)	Estimated Net Annual Increase for ER (J - N)	Net % Increase (J - N) / N	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 85/15) (4.68*.15*12)	Theoretical Total Net Annual Increase for Employee
3	State Of California	851,625	\$ 428,814,510	\$ 5,145,774,120	\$ 16,466,477	485,766	\$ 27,280,619	\$ 5,118,493,501	\$ 41,971,647	\$ 23,188,526	\$25,505,170	155%	\$39,655,003	\$2,316,644	6%	\$8	\$0

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
3	Academic Senate for California Community Colleges	10	\$5,946	\$71,350	\$228	5	\$281	\$71,069	\$583	\$87	\$354	155%	\$315	\$267	85%	\$39	\$0
4	Acalanes Union High School District	1421	\$778,763	\$9,345,150	\$29,904	475	\$26,676	\$9,318,474	\$76,411	\$8,270	\$46,507	156%	\$38,174	\$38,237	100%	\$39	\$0
5	Agoura Hills and Calabasas Community Center	13	\$5,817	\$69,802	\$223	6	\$337	\$69,465	\$570	\$104	\$346	155%	\$328	\$242	74%	\$39	\$0
6	Alameda City Unified School District	1208	\$686,221	\$8,234,647	\$26,351	326	\$18,308	\$8,216,339	\$67,374	\$5,676	\$41,023	156%	\$32,026	\$35,348	110%	\$39	\$0
7	Alameda Corridor Transportation Authority	27	\$12,791	\$153,492	\$491	18	\$1,011	\$152,482	\$1,250	\$313	\$759	155%	\$805	\$446	55%	\$39	\$0
8	Alameda County Fire Department	1819	\$978,908	\$11,746,902	\$37,590	825	\$46,332	\$11,700,570	\$95,945	\$14,363	\$58,355	155%	\$51,953	\$43,992	85%	\$39	\$0
9	Alameda County Law Library	26	\$15,382	\$184,580	\$591	17	\$955	\$183,625	\$1,506	\$296	\$915	155%	\$887	\$619	70%	\$39	\$0
10	Alameda County Mosquito Abatement District	59	\$31,832	\$381,985	\$1,222	18	\$1,011	\$380,974	\$3,124	\$313	\$1,902	156%	\$1,536	\$1,588	103%	\$39	\$0
11	Alameda County Schools Insurance Group	2	\$1,467	\$17,601	\$56	1	\$56	\$17,545	\$144	\$17	\$88	155%	\$74	\$70	95%	\$39	\$0
12	Alameda County Transportation Commission	82	\$47,867	\$574,407	\$1,838	27	\$1,516	\$572,891	\$4,698	\$470	\$2,860	156%	\$2,308	\$2,390	104%	\$39	\$0
13	Alameda County Waste Management Authority	159	\$93,836	\$1,126,033	\$3,603	62	\$3,482	\$1,122,551	\$9,205	\$1,079	\$5,602	155%	\$4,683	\$4,522	97%	\$39	\$0
14	Alameda County Water District	848	\$477,519	\$5,730,222	\$18,337	386	\$21,678	\$5,708,545	\$46,810	\$6,720	\$28,473	155%	\$25,057	\$21,753	87%	\$39	\$0
15	Albany City Unified Sch Dist	1100	\$681,546	\$8,178,554	\$26,171	400	\$22,464	\$8,156,090	\$66,880	\$6,964	\$40,709	156%	\$33,135	\$33,745	102%	\$39	\$0
16	Alhambra Redevelopment Agency	1	\$300	\$3,606	\$12	-	\$0	\$3,606	\$30	\$18	\$18	156%	\$12	\$18	156%	\$39	\$0
17	Alliance of Schools for Cooperative Insurance Programs	73	\$36,164	\$433,966	\$1,389	39	\$2,190	\$431,775	\$3,541	\$679	\$2,152	155%	\$2,068	\$1,473	71%	\$39	\$0
18	Alpine Fire Protection District	60	\$22,521	\$270,246	\$865	40	\$2,246	\$268,000	\$2,198	\$696	\$1,333	154%	\$1,561	\$636	41%	\$39	\$0
19	Alpine Springs County Water District	7	\$4,325	\$51,895	\$166	7	\$993	\$51,502	\$422	\$122	\$256	154%	\$288	\$134	47%	\$39	\$0
20	Altadena Library District	39	\$19,107	\$229,279	\$734	34	\$1,909	\$227,369	\$1,864	\$592	\$1,131	154%	\$1,326	\$539	41%	\$39	\$0
21	Alta-Dutch Flat Union Elementary School District	11	\$4,412	\$52,938	\$169	7	\$993	\$52,545	\$431	\$122	\$291	154%	\$291	\$140	48%	\$39	\$0
22	Amador County Superior Court	29	\$20,300	\$243,604	\$780	18	\$1,011	\$242,593	\$1,989	\$313	\$1,210	155%	\$1,093	\$896	82%	\$39	\$0
23	American Canyon Fire Protection District	65	\$37,030	\$444,356	\$1,422	9	\$505	\$443,851	\$3,640	\$157	\$2,218	156%	\$1,579	\$2,061	131%	\$39	\$0
24	Anderson Cemetery District	3	\$1,528	\$18,332	\$59	2	\$112	\$18,219	\$149	\$35	\$91	155%	\$93	\$56	60%	\$39	\$0
25	Anderson Fire Protection District	25	\$13,783	\$165,399	\$529	13	\$730	\$164,669	\$1,350	\$226	\$821	155%	\$756	\$595	79%	\$39	\$0
26	Antelope Valley Mosquito and Vector Control District	15	\$7,236	\$86,832	\$278	12	\$674	\$86,158	\$706	\$209	\$429	154%	\$487	\$220	45%	\$39	\$0
27	Antioch Charter Academy II	21	\$14,252	\$171,026	\$547	5	\$281	\$170,745	\$1,400	\$87	\$853	156%	\$634	\$766	121%	\$39	\$0
28	Antioch Unified School District	2666	\$1,630,223	\$19,562,680	\$62,601	505	\$28,361	\$19,534,319	\$160,181	\$8,792	\$97,581	156%	\$71,392	\$88,789	124%	\$39	\$0
29	Apple Valley Fire Protection District	155	\$64,138	\$769,651	\$2,463	56	\$3,145	\$766,506	\$6,285	\$975	\$3,822	155%	\$3,438	\$2,848	83%	\$39	\$0
30	Aptos/La Selva Fire Protection Agency	136	\$83,649	\$1,003,791	\$3,212	130	\$7,301	\$996,490	\$8,171	\$2,263	\$4,959	154%	\$5,475	\$2,696	49%	\$39	\$0
31	Arbuckle-College City Fire Protection District	4	\$3,382	\$40,589	\$130	3	\$168	\$40,420	\$331	\$52	\$202	155%	\$182	\$149	82%	\$39	\$0
32	Arcade Creek Recreation and Park District	7	\$4,444	\$53,328	\$171	1	\$56	\$53,270	\$437	\$17	\$266	156%	\$188	\$249	132%	\$39	\$0
33	Arcata Fire Protection District	95	\$57,187	\$686,239	\$2,196	95	\$5,335	\$680,904	\$5,583	\$1,654	\$3,387	154%	\$3,850	\$1,734	45%	\$39	\$0
34	Area 12 Agency on Aging	21	\$13,423	\$161,079	\$515	9	\$505	\$160,574	\$1,317	\$157	\$801	155%	\$672	\$645	96%	\$39	\$0
35	Arrowbear Park County Water District	24	\$9,595	\$115,134	\$368	14	\$786	\$114,348	\$569	\$244	\$612	155%	\$569	\$325	53%	\$39	\$0
36	Arroyo Grande District Cemetery	5	\$3,145	\$37,744	\$121	4	\$225	\$37,519	\$308	\$70	\$187	155%	\$190	\$117	62%	\$39	\$0
37	Associated Students California State University San Bernardino	13	\$6,656	\$79,877	\$256	10	\$662	\$79,315	\$650	\$174	\$395	154%	\$430	\$221	51%	\$39	\$0
38	Associated Students Incorporated of California State University East Bay	14	\$7,187	\$86,247	\$276	4	\$225	\$86,022	\$705	\$70	\$429	156%	\$346	\$360	104%	\$39	\$0
39	Associated Students Incorporated of California State University Stanislaus	14	\$7,645	\$91,738	\$294	11	\$618	\$91,120	\$747	\$192	\$454	155%	\$485	\$262	54%	\$39	\$0
40	Associated Students, Inc.	6	\$2,640	\$31,679	\$101	4	\$225	\$31,454	\$258	\$70	\$157	154%	\$171	\$87	51%	\$39	\$0
41	Association of Bay Area Governments	77	\$42,405	\$508,856	\$1,628	29	\$1,629	\$507,227	\$4,159	\$505	\$2,531	155%	\$2,133	\$2,026	95%	\$39	\$0
42	Association of Monterey Bay Area Governments	17	\$12,306	\$147,669	\$473	11	\$618	\$147,052	\$1,206	\$192	\$733	155%	\$664	\$542	82%	\$39	\$0
43	Atascadero Cemetery District	7	\$4,213	\$50,560	\$162	4	\$225	\$50,336	\$413	\$70	\$251	155%	\$231	\$181	78%	\$39	\$0
44	Auburn Area Recreation and Park District	18	\$11,235	\$134,825	\$431	12	\$674	\$134,151	\$1,100	\$209	\$669	155%	\$640	\$460	72%	\$39	\$0
45	Auburn Public Cemetery District	17	\$10,702	\$128,428	\$411	17	\$955	\$127,473	\$1,045	\$296	\$634	154%	\$707	\$338	48%	\$39	\$0
46	Aztec Shops, Ltd.	147	\$70,273	\$843,281	\$2,698	60	\$3,370	\$839,911	\$6,887	\$1,045	\$4,189	155%	\$3,743	\$3,144	84%	\$39	\$0
47	Baldy View Regional Occupational Program	93	\$44,712	\$536,547	\$1,717	39	\$2,190	\$534,357	\$4,382	\$679	\$2,665	155%	\$2,396	\$1,986	83%	\$39	\$0
48	Bardsdale Cemetery District	2	\$1,352	\$16,224	\$52	1	\$56	\$16,167	\$133	\$17	\$81	155%	\$69	\$63	91%	\$39	\$0
49	Bassett Unified Sch Dist	313	\$150,502	\$1,806,023	\$5,779	86	\$4,830	\$1,801,193	\$14,770	\$1,497	\$8,991	156%	\$7,276	\$7,493	103%	\$39	\$0
50	Bay Area Air Quality Management District	1011	\$609,056	\$7,308,668	\$23,388	483	\$27,125	\$7,281,543	\$59,709	\$8,409	\$36,321	155%	\$31,797	\$27,912	88%	\$39	\$0
51	Bay Area Library and Information System	2	\$654	\$7,849	\$25	-	\$0	\$7,849	\$64	\$0	\$39	156%	\$25	\$39	156%	\$39	\$0
52	Bay Area Water Supply and Conservation Agency	29	\$19,488	\$233,852	\$748	24	\$1,348	\$232,504	\$1,907	\$418	\$1,158	155%	\$1,166	\$740	63%	\$39	\$0
53	Beach Cities Health District	80	\$41,622	\$499,466	\$1,598	57	\$496,265	\$4,069	\$922	\$2,471	\$2,591	155%	\$2,591	\$1,479	57%	\$39	\$0
54	Bear Mountain Recreation and Park District	7	\$4,737	\$56,848	\$182	6	\$337	\$56,511	\$463	\$104	\$281	155%	\$286	\$177	62%	\$39	\$0
55	Bear Valley Community Healthcare District	176	\$94,901	\$1,138,818	\$3,644	132	\$7,413	\$1,131,405	\$9,278	\$2,298	\$5,633	155%	\$5,942	\$3,335	56%	\$39	\$0
56	Beaumont District Library	14	\$6,835	\$82,024	\$262	8	\$449	\$81,575	\$669	\$139	\$406	155%	\$402	\$267	66%	\$39	\$0
57	Beaumont-Cherry Valley Recreation and Park District	14	\$5,196	\$62,347	\$200	10	\$562	\$61,785	\$507	\$174	\$307	154%	\$374	\$133	36%	\$39	\$0
58	Beaumont-Cherry Valley Water District	101	\$43,943	\$527,311	\$1,687	61	\$3,426	\$523,885	\$4,296	\$1,062	\$2,608	155%	\$2,749	\$1,546	56%	\$39	\$0
59	Bella Vista Water District	95	\$55,756	\$669,074	\$2,141	95	\$5,335	\$663,739	\$5,443	\$1,654	\$3,302	154%	\$3,795	\$1,648	43%	\$39	\$0
60	Bellflower Unified Sch Dist	1304	\$585,472	\$7,025,665	\$22,482	493	\$27,687	\$6,997,978	\$57,383	\$8,583	\$34,901	155%	\$31,065	\$26,318	85%	\$39	\$0
61	Belmont Fire Protection District	77	\$39,249	\$470,986	\$1,507	38	\$2,134	\$468,852	\$3,845	\$662	\$2,337	155%	\$2,169	\$1,676	77%	\$39	\$0
62	Belmont-San Carlos Fire Department	69	\$34,163	\$409,957	\$1,312	25	\$1,404	\$408,553	\$3,350	\$435	\$2,038	155%	\$1,747	\$1,603	92%	\$39	\$0
63	Belvedere-Tiburon Joint Recreation	2	\$1,467	\$17,601	\$56	1	\$56	\$17,545	\$144	\$17	\$88	155%	\$74	\$70	95%	\$39	\$0
64	Belvedere-Tiburon Library Agency	15	\$10,159	\$121,903	\$390	2	\$112	\$121,790	\$999	\$35	\$609	156%	\$425	\$574	135%	\$39	\$0
65	Benicia City Housing Authority	36	\$18,500	\$222,001	\$710	32	\$1,797	\$220,204	\$1,806	\$557	\$1,095	154%	\$1,268	\$538	42%	\$39	\$0
66	Berkeley Unified Sch Dist	2115	\$1,163,755	\$13,965,062	\$44,688	152	\$8,536	\$13,956,525	\$114,444	\$2,646	\$69,755	156%	\$47,334	\$67,109	142%	\$39	\$0
67	Berrysa Union Elementary School District	1358	\$792,460	\$9,509,517	\$30,430												

Impact Analysis - Public Agencies

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2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
81	Brisbane Elementary School District	101	\$58,396	\$700,753	\$2,242	19	\$1,067	\$699,686	\$5,737	\$331	\$3,495	156%	\$2,573	\$3,164	123%	\$39	\$0
82	Buena Park Library District	41	\$20,050	\$240,595	\$770	18	\$1,011	\$239,584	\$1,965	\$313	\$1,195	155%	\$1,083	\$881	81%	\$39	\$0
83	Burbank Unified School District	2921	\$1,455,569	\$17,466,827	\$55,894	1787	\$100,358	\$17,366,469	\$142,405	\$31,111	\$86,511	155%	\$87,005	\$55,400	64%	\$39	\$0
84	Burlingame Elementary School District	360	\$225,983	\$2,711,791	\$8,678	159	\$8,929	\$2,702,862	\$22,163	\$2,768	\$13,486	155%	\$11,446	\$10,718	94%	\$39	\$0
85	Butte County Air Quality Management District	28	\$19,774	\$237,293	\$759	25	\$1,404	\$235,889	\$1,934	\$435	\$1,175	155%	\$1,195	\$740	62%	\$39	\$0
86	Butte County Association of Governments	35	\$21,763	\$261,159	\$836	13	\$730	\$260,429	\$2,136	\$226	\$1,300	156%	\$1,062	\$1,073	101%	\$39	\$0
87	Butte County Fair Association	8	\$4,755	\$57,059	\$183	6	\$337	\$56,722	\$465	\$104	\$283	155%	\$287	\$178	62%	\$39	\$0
88	Butte County In-Home Supportive Services Public Authority	7	\$3,886	\$46,629	\$149	4	\$225	\$46,404	\$381	\$70	\$231	155%	\$219	\$162	74%	\$39	\$0
89	Butte County Law Library	3	\$2,461	\$29,534	\$95	3	\$168	\$29,365	\$241	\$52	\$146	155%	\$147	\$94	64%	\$39	\$0
90	Butte County Superior Court	239	\$149,686	\$1,796,231	\$5,748	229	\$12,861	\$1,783,370	\$14,624	\$3,987	\$8,876	154%	\$9,735	\$4,889	50%	\$39	\$0
91	Butte Local Agency Formation Commission	6	\$5,345	\$64,143	\$205	6	\$337	\$63,806	\$523	\$104	\$318	155%	\$310	\$213	69%	\$39	\$0
92	Byron, Brentwood, Knightsen Union Cemetery District	5	\$2,825	\$33,898	\$108	4	\$225	\$33,674	\$276	\$70	\$168	155%	\$178	\$98	55%	\$39	\$0
93	Cal Poly Corporation	688	\$328,128	\$3,937,541	\$12,600	660	\$37,066	\$3,900,475	\$31,984	\$11,490	\$19,384	154%	\$24,090	\$7,893	33%	\$39	\$0
94	Calaveras County Superior Court	36	\$26,815	\$321,778	\$1,030	35	\$1,966	\$319,812	\$2,622	\$609	\$1,593	155%	\$1,639	\$983	60%	\$39	\$0
95	Calaveras County Water District	282	\$155,453	\$1,865,437	\$5,969	282	\$15,837	\$1,849,600	\$15,167	\$4,910	\$9,197	154%	\$10,879	\$4,288	39%	\$39	\$0
96	Calaveras Public Utility District	21	\$12,382	\$148,586	\$475	21	\$1,179	\$147,406	\$1,209	\$366	\$733	154%	\$841	\$368	44%	\$39	\$0
97	California Authority of Racing Fairs	16	\$8,865	\$106,385	\$340	3	\$168	\$106,216	\$871	\$52	\$393	156%	\$393	\$478	122%	\$39	\$0
98	California Dried Plum Board	13	\$6,509	\$78,107	\$250	1	\$56	\$78,051	\$640	\$17	\$390	156%	\$267	\$373	139%	\$39	\$0
99	California Fair Services Authority	105	\$52,866	\$634,387	\$2,030	48	\$2,696	\$631,691	\$5,180	\$836	\$3,150	155%	\$2,866	\$2,314	81%	\$39	\$0
100	California Fairs Financing Authority	19	\$10,645	\$127,740	\$409	11	\$618	\$127,123	\$1,042	\$192	\$634	155%	\$600	\$442	74%	\$39	\$0
101	California Interscholastic Federation, Northern Section	2	\$601	\$7,212	\$23	-	\$0	\$7,212	\$59	\$0	\$36	156%	\$23	\$156%		\$39	\$0
102	California Interscholastic Federation, Southern Section	58	\$29,001	\$348,018	\$1,114	50	\$2,808	\$345,210	\$2,831	\$870	\$1,717	154%	\$1,984	\$847	43%	\$39	\$0
103	California Joint Powers Insurance Authority	89	\$43,405	\$520,856	\$1,667	66	\$3,707	\$517,149	\$4,241	\$1,149	\$2,574	154%	\$2,816	\$1,425	51%	\$39	\$0
104	California Joint Powers Risk Management Authority	12	\$7,646	\$91,756	\$294	6	\$337	\$91,419	\$750	\$104	\$456	155%	\$398	\$352	88%	\$39	\$0
105	California Municipal Utilities Association	27	\$15,044	\$180,530	\$578	9	\$505	\$180,024	\$1,476	\$157	\$899	156%	\$734	\$742	101%	\$39	\$0
106	California State and Federal Employees No. 20 Credit Union	21	\$12,565	\$150,776	\$482	4	\$225	\$150,551	\$1,235	\$70	\$752	156%	\$682	\$124	18%	\$39	\$0
107	California State University, Bakersfield Foundation	15	\$5,564	\$66,766	\$214	13	\$730	\$66,036	\$541	\$226	\$328	153%	\$440	\$102	23%	\$39	\$0
108	California State University, East Bay Foundation, Inc.	70	\$24,475	\$293,704	\$940	43	\$2,415	\$291,289	\$2,389	\$749	\$1,449	154%	\$1,688	\$700	41%	\$39	\$0
109	California State University, Fresno Athletic Corporation	103	\$59,300	\$711,605	\$2,277	85	\$4,774	\$706,832	\$5,796	\$1,480	\$3,519	155%	\$3,757	\$2,039	54%	\$39	\$0
110	California State University, Los Angeles - USU Board	45	\$21,075	\$252,903	\$809	33	\$1,853	\$251,049	\$2,059	\$575	\$1,249	154%	\$1,384	\$675	49%	\$39	\$0
111	California State University, Stanislaus Auxiliary and Business Services	6	\$2,148	\$25,771	\$82	1	\$56	\$25,715	\$211	\$17	\$128	156%	\$100	\$111	111%	\$39	\$0
112	California State University-Fresno Association, Inc.	277	\$127,817	\$1,533,802	\$4,908	193	\$10,839	\$1,522,963	\$12,488	\$3,360	\$7,580	154%	\$8,268	\$4,220	51%	\$39	\$0
113	Calleguas Municipal Water District	254	\$111,660	\$1,339,924	\$4,288	177	\$9,940	\$1,329,984	\$10,906	\$3,081	\$7,369	154%	\$7,369	\$3,537	48%	\$39	\$0
114	Camarillo Health Care District	35	\$18,991	\$227,895	\$729	30	\$1,685	\$226,210	\$1,855	\$522	\$1,126	154%	\$1,252	\$603	48%	\$39	\$0
115	Cambria Cemetery District	2	\$1,604	\$19,254	\$62	2	\$112	\$19,141	\$157	\$35	\$96	155%	\$96	\$61	63%	\$39	\$0
116	Cambria Community Healthcare District	34	\$19,060	\$228,716	\$732	2	\$112	\$228,604	\$1,875	\$35	\$1,143	156%	\$767	\$1,108	144%	\$39	\$0
117	Cambria Community Services District	125	\$66,280	\$795,359	\$2,545	123	\$6,908	\$788,452	\$6,465	\$2,141	\$3,920	154%	\$4,687	\$1,779	38%	\$39	\$0
118	Cameron Park Community Services District	25	\$13,499	\$161,989	\$518	4	\$225	\$161,765	\$1,326	\$70	\$808	156%	\$588	\$738	126%	\$39	\$0
119	Campbell Union Elementary School District	1012	\$669,851	\$8,038,208	\$25,722	353	\$19,824	\$8,018,383	\$65,751	\$6,146	\$40,028	156%	\$31,868	\$33,883	106%	\$39	\$0
120	Campbell Union High School District	1916	\$1,165,190	\$13,982,275	\$44,743	838	\$47,062	\$13,935,213	\$114,269	\$14,589	\$69,525	155%	\$59,333	\$54,936	93%	\$39	\$0
121	Capistrano Bay Community Services District	4	\$2,024	\$24,288	\$78	1	\$56	\$24,231	\$199	\$17	\$121	156%	\$95	\$104	109%	\$39	\$0
122	Capitol Area Development Authority	92	\$52,540	\$630,484	\$2,018	44	\$2,471	\$628,013	\$5,150	\$766	\$3,132	155%	\$2,784	\$2,366	85%	\$39	\$0
123	Carmel Highlands Fire Protection District of Monterey County	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$0	\$42	156%	\$27	\$42	156%	\$39	\$0
124	Carmichael Water District	106	\$62,879	\$754,548	\$2,415	82	\$4,605	\$749,943	\$6,150	\$1,428	\$3,735	155%	\$3,842	\$2,307	60%	\$39	\$0
125	Carpinteria Public Cemetery District	4	\$2,434	\$29,202	\$93	2	\$112	\$29,090	\$239	\$35	\$145	155%	\$128	\$110	86%	\$39	\$0
126	Castaic Lake Water Agency	332	\$159,496	\$1,913,957	\$6,125	216	\$12,131	\$1,901,826	\$15,595	\$3,760	\$9,470	155%	\$9,885	\$5,710	58%	\$39	\$0
127	Castaic Union Elementary Sch Dist	238	\$123,348	\$1,480,179	\$4,737	139	\$7,806	\$1,472,373	\$12,073	\$2,420	\$7,337	155%	\$7,157	\$4,917	69%	\$39	\$0
128	Castro Valley Sanitary District	64	\$37,418	\$449,018	\$1,437	23	\$1,292	\$447,726	\$3,671	\$400	\$2,234	156%	\$1,837	\$1,834	100%	\$39	\$0
129	Castroville Community Services District	20	\$10,855	\$130,254	\$417	20	\$1,123	\$129,131	\$1,059	\$348	\$294	154%	\$294	\$38	38%	\$39	\$0
130	Cayucos Sanitary District	15	\$9,376	\$112,508	\$360	7	\$393	\$112,114	\$919	\$122	\$559	155%	\$482	\$437	91%	\$39	\$0
131	Cayucos-Morro Bay Cemetery District	8	\$3,715	\$44,580	\$143	4	\$225	\$44,356	\$364	\$70	\$221	155%	\$212	\$151	71%	\$39	\$0
132	Centinela Valley Union High Sch Dist	1275	\$635,563	\$7,626,753	\$24,406	749	\$42,064	\$7,584,690	\$62,194	\$13,040	\$37,789	155%	\$37,445	\$24,749	66%	\$39	\$0
133	Central Calaveras Fire and Rescue Protection District	10	\$7,998	\$95,981	\$307	10	\$562	\$95,419	\$782	\$174	\$475	155%	\$481	\$301	63%	\$39	\$0
134	Central Coast Water Authority	94	\$45,665	\$547,978	\$1,754	94	\$5,279	\$542,699	\$4,450	\$1,637	\$2,697	154%	\$3,390	\$1,060	31%	\$39	\$0
135	Central Contra Costa Solid Waste Authority	9	\$6,307	\$75,686	\$242	3	\$168	\$75,517	\$619	\$52	\$377	156%	\$294	\$325	110%	\$39	\$0
136	Central Contra Costa Transit Authority	450	\$272,399	\$3,268,786	\$10,460	107	\$6,009	\$3,262,777	\$26,755	\$1,863	\$16,295	156%	\$12,323	\$14,432	117%	\$39	\$0
137	Central County Fire Department	327	\$177,016	\$2,124,189	\$6,797	235	\$13,198	\$2,110,991	\$17,310	\$4,091	\$10,513	155%	\$10,889	\$6,421	59%	\$39	\$0
138	Central Fire Protection District of Santa Cruz County	262	\$156,066	\$1,872,789	\$5,993	243	\$13,647	\$1,859,143	\$15,245	\$4,231	\$10,223	154%	\$10,223	\$5,022	49%	\$39	\$0
139	Central Marin Police Authority	205	\$111,629	\$1,339,542	\$4,287	46	\$2,583	\$1,336,959	\$10,963	\$801	\$6,677	156%	\$5,087	\$5,876	115%	\$39	\$0
140	Central Marin Sanitation Agency	138	\$75,382	\$904,584	\$2,895	33	\$1,853	\$902,730	\$7,402	\$575	\$4,508	156%	\$3,933	\$3,933	100%	\$39	\$0
141	Central Plumas Recreation and Park District	2	\$1,467	\$17,604	\$56	2	\$112	\$17,492	\$143	\$35	\$87	155%	\$91	\$52	57%	\$39	\$0
142	Central Sierra Child Support Agency	72	\$48,833	\$585,990	\$1,875	72	\$4,044	\$581,946	\$4,772	\$1,253	\$2,897	154%	\$3,129	\$1,643	53%	\$39	\$0
143	Central Valley Regional Center, Inc.	689	\$368,034	\$4,416,411	\$14,133	529	\$29,709	\$4,386,702	\$35,971	\$9,210	\$21,838	155%	\$23,342	\$12,629	54%	\$39	\$0
144	Cerritos Community College District	1980	\$944,434	\$11,333,204	\$36,266	1092	\$61,327	\$11,271,878	\$92,429	\$19,011	\$56,163	155%	\$55,278	\$37,152	67%	\$39	\$0
145	Cesar Chavez Student Center, Inc.	13	\$3,996	\$47,946	\$153	3	\$168	\$47,778	\$392	\$52	\$186	155%	\$206	\$186	91%	\$39	\$0
146	Chaffey Community College District	936	\$428,471	\$5,141,648	\$16,453	113	\$6,346	\$5,135,302	\$42,109	\$1,967	\$25,656	156%	\$18,421	\$23,689	129%	\$39	\$0
147	Channel Islands Beach Community Services District	16	\$6,975	\$83,698	\$268	11	\$583	\$83,081	\$681	\$192	\$459	154%	\$459	\$222	48%	\$39	\$0
148	Charter Learning Center	23	\$16,535	\$198,422	\$635	11	\$618	\$197,804	\$1,622	\$192	\$987	155%	\$826	\$796	96%	\$39	\$0
149	Chatom Union Elementary School District	16	\$7,922	\$95,064	\$304	14	\$786	\$94,277	\$773	\$244	\$548	154%	\$548	\$225	41%	\$39	\$0
150	Chester Public Utility District	45	\$22,559	\$270,704	\$866	45	\$2,527	\$268,176	\$2,199	\$783	\$1,333	154%	\$1,650	\$549	33%	\$39	\$0
151	Children and Families Commission of San Luis Obispo County	4	\$2,676	\$32,113	\$103	1	\$56	\$32,057	\$263	\$17	\$160	156%	\$120	\$143	119%	\$39	\$0
152	Chino Basin Watermaster	17															

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee			
159	City of Albany	287	\$191,953	\$2,303,431	\$7,371	61	\$3,426	\$2,300,005	\$18,860	\$1,062	\$11,489	156%	\$8,433	\$10,427	124%	\$39	\$0			
160	City of Alhambra	907	\$424,735	\$5,096,824	\$16,310	643	\$36,111	\$5,060,713	\$41,498	\$11,194	\$25,188	154%	\$27,504	\$13,994	51%	\$39	\$0			
161	City of Aliso Viejo	46	\$21,012	\$252,146	\$807	30	\$1,685	\$250,461	\$1,247	\$622	\$1,247	155%	\$1,329	\$725	55%	\$39	\$0			
162	City of American Canyon	166	\$87,674	\$1,052,087	\$3,367	31	\$1,741	\$1,050,346	\$8,613	\$540	\$5,246	156%	\$3,906	\$4,706	120%	\$39	\$0			
163	City of Angels	97	\$52,224	\$626,690	\$2,005	97	\$5,448	\$621,243	\$5,094	\$1,689	\$3,089	154%	\$3,694	\$1,400	38%	\$39	\$0			
164	City of Antioch	968	\$499,137	\$5,989,650	\$19,167	264	\$14,826	\$5,974,823	\$48,994	\$4,596	\$29,827	156%	\$23,763	\$25,231	106%	\$39	\$0			
165	City of Arcadia	849	\$400,938	\$4,811,255	\$15,396	643	\$36,111	\$4,775,144	\$39,156	\$11,194	\$23,760	154%	\$26,590	\$12,566	47%	\$39	\$0			
166	City of Arroyo Grande	342	\$145,356	\$1,744,271	\$5,582	321	\$18,027	\$1,726,243	\$14,155	\$5,588	\$8,574	154%	\$11,170	\$2,985	27%	\$39	\$0			
167	City of Artesia	98	\$45,267	\$543,208	\$1,738	42	\$2,359	\$540,850	\$4,435	\$731	\$2,697	155%	\$2,469	\$1,965	80%	\$39	\$0			
168	City of Atwater	247	\$146,019	\$1,752,229	\$5,607	208	\$11,681	\$1,740,548	\$14,272	\$3,621	\$8,665	155%	\$9,228	\$5,044	55%	\$39	\$0			
169	City of Auburn	183	\$96,541	\$1,158,488	\$3,707	88	\$4,942	\$1,153,546	\$9,459	\$1,532	\$5,752	155%	\$5,239	\$4,220	81%	\$39	\$0			
170	City of Avalon	210	\$98,485	\$1,181,820	\$3,782	209	\$11,737	\$1,170,083	\$9,595	\$3,639	\$5,813	154%	\$7,420	\$2,174	29%	\$39	\$0			
171	City of Azusa	587	\$278,012	\$3,336,141	\$10,676	383	\$21,509	\$3,314,631	\$27,180	\$6,668	\$16,504	155%	\$17,344	\$9,836	57%	\$39	\$0			
172	City of Baldwin Park	463	\$214,536	\$2,574,436	\$8,238	237	\$13,310	\$2,561,126	\$12,763	\$21,001	\$12,126	155%	\$12,364	\$8,637	70%	\$39	\$0			
173	City of Barstow	369	\$176,684	\$2,120,207	\$6,785	318	\$17,859	\$2,102,348	\$17,239	\$5,536	\$10,455	154%	\$12,321	\$4,918	40%	\$39	\$0			
174	City of Bell	327	\$134,569	\$1,614,822	\$5,167	154	\$8,649	\$1,606,173	\$13,171	\$2,681	\$8,003	155%	\$7,849	\$5,322	68%	\$39	\$0			
175	City of Bellflower	307	\$134,186	\$1,610,227	\$5,153	151	\$8,480	\$1,601,747	\$13,134	\$7,982	\$7,782	155%	\$7,782	\$5,353	69%	\$39	\$0			
176	City of Belmont	337	\$209,142	\$2,509,698	\$8,031	151	\$8,480	\$2,501,218	\$20,510	\$2,629	\$12,479	155%	\$10,660	\$9,500	92%	\$39	\$0			
177	City of Belvedere	64	\$36,060	\$432,721	\$1,385	19	\$1,067	\$431,654	\$3,540	\$2,155	\$3,331	156%	\$1,715	\$1,824	106%	\$39	\$0			
178	City of Beverly Hills	2681	\$1,322,118	\$15,865,413	\$50,769	1826	\$102,548	\$15,762,864	\$129,255	\$31,790	\$78,486	155%	\$82,559	\$46,696	57%	\$39	\$0			
179	City of Biggs	20	\$11,501	\$138,010	\$442	20	\$1,123	\$136,887	\$1,222	\$681	\$790	154%	\$790	\$333	42%	\$39	\$0			
180	City of Bishop	208	\$101,556	\$1,218,676	\$3,900	208	\$11,681	\$1,206,995	\$9,897	\$3,621	\$5,998	154%	\$7,521	\$2,376	32%	\$39	\$0			
181	City of Blythe	231	\$126,286	\$1,515,434	\$4,849	218	\$12,243	\$1,503,191	\$12,326	\$3,795	\$7,477	154%	\$8,645	\$3,681	43%	\$39	\$0			
182	City of Brawley	206	\$110,383	\$1,324,601	\$4,239	196	\$11,007	\$1,313,594	\$10,771	\$3,412	\$6,533	154%	\$7,651	\$3,120	41%	\$39	\$0			
183	City of Brea	1010	\$460,414	\$5,524,968	\$17,680	697	\$39,144	\$5,485,825	\$44,984	\$12,134	\$27,304	154%	\$29,814	\$15,169	51%	\$39	\$0			
184	City of Brentwood	911	\$504,914	\$6,058,967	\$19,389	309	\$17,353	\$6,041,614	\$49,541	\$5,380	\$30,153	156%	\$24,768	\$24,773	100%	\$39	\$0			
185	City of Brisbane	273	\$153,951	\$1,847,415	\$5,912	104	\$5,841	\$1,841,574	\$15,101	\$1,811	\$9,189	155%	\$7,722	\$7,379	96%	\$39	\$0			
186	City of Buellton	39	\$21,519	\$258,225	\$826	35	\$1,966	\$256,259	\$2,101	\$609	\$1,436	154%	\$669	\$666	46%	\$39	\$0			
187	City of Buena Park	794	\$366,623	\$4,399,481	\$14,078	473	\$26,564	\$4,372,917	\$35,858	\$8,235	\$21,780	155%	\$22,313	\$13,545	61%	\$39	\$0			
188	City of Burbank	3467	\$1,612,210	\$19,346,515	\$61,909	2394	\$134,447	\$19,212,068	\$157,539	\$41,679	\$95,630	154%	\$103,587	\$53,952	52%	\$39	\$0			
189	City of Burlingame	940	\$558,037	\$6,696,441	\$21,429	521	\$29,259	\$6,667,182	\$54,671	\$9,070	\$33,242	155%	\$30,499	\$24,172	79%	\$39	\$0			
190	City of Calabasas	219	\$104,407	\$1,252,885	\$4,009	160	\$8,986	\$1,243,899	\$10,200	\$2,786	\$6,191	154%	\$6,795	\$3,405	50%	\$39	\$0			
191	City of California City	155	\$58,415	\$700,982	\$2,243	97	\$5,448	\$695,534	\$5,703	\$1,689	\$3,460	154%	\$3,932	\$1,772	45%	\$39	\$0			
192	City of Calimesa	1	\$354	\$4,244	\$14	-	\$0	\$4,244	\$35	\$0	\$21	156%	\$14	\$21	156%	\$39	\$0			
193	City of Calistoga	123	\$71,712	\$860,544	\$2,754	54	\$3,033	\$857,511	\$7,032	\$940	\$4,278	155%	\$3,694	\$3,338	90%	\$39	\$0			
194	City of Camarillo	367	\$167,663	\$2,011,961	\$6,438	290	\$16,286	\$1,995,675	\$16,365	\$5,049	\$9,926	154%	\$11,487	\$4,877	42%	\$39	\$0			
195	City of Campbell	319	\$186,998	\$2,243,979	\$7,181	132	\$7,413	\$2,236,566	\$18,340	\$2,298	\$11,159	155%	\$9,479	\$8,861	93%	\$39	\$0			
196	City of Canyon Lake	2	\$924	\$11,085	\$35	-	\$0	\$11,085	\$91	\$0	\$55	156%	\$35	\$55	156%	\$39	\$0			
197	City of Capitola	118	\$72,514	\$870,168	\$2,785	106	\$5,953	\$864,215	\$7,087	\$1,845	\$4,302	154%	\$4,630	\$2,457	53%	\$39	\$0			
198	City of Carlsbad	1875	\$827,503	\$9,930,036	\$31,776	1409	\$9,129	\$9,850,907	\$80,777	\$24,530	\$49,001	154%	\$56,306	\$24,471	43%	\$39	\$0			
199	City of Carmel-By-The-Sea	217	\$121,525	\$1,458,295	\$4,667	217	\$12,187	\$1,446,108	\$11,858	\$3,778	\$7,192	154%	\$8,444	\$3,414	40%	\$39	\$0			
200	City of Carpinteria	108	\$53,721	\$644,652	\$2,063	90	\$5,054	\$639,598	\$5,245	\$1,567	\$3,182	154%	\$3,630	\$1,615	44%	\$39	\$0			
201	City of Carson	1118	\$511,362	\$6,136,343	\$19,636	602	\$33,808	\$6,102,534	\$60,041	\$10,481	\$30,404	155%	\$30,117	\$19,924	66%	\$39	\$0			
202	City of Cathedral City	696	\$352,218	\$4,226,613	\$13,525	521	\$29,259	\$4,197,353	\$34,418	\$9,070	\$34,418	154%	\$22,596	\$11,823	52%	\$39	\$0			
203	City of Cerritos	775	\$353,326	\$4,239,907	\$13,568	473	\$26,564	\$4,213,344	\$34,549	\$8,235	\$20,982	155%	\$21,802	\$12,747	58%	\$39	\$0			
204	City of Chino	645	\$281,833	\$3,381,992	\$10,822	324	\$18,196	\$3,363,797	\$27,583	\$5,641	\$16,463	155%	\$16,463	\$11,120	68%	\$39	\$0			
205	City of Chino Hills	229	\$107,340	\$1,288,075	\$4,122	92	\$5,167	\$1,282,908	\$10,520	\$1,602	\$6,398	155%	\$5,724	\$4,796	84%	\$39	\$0			
206	City of Citrus Heights	465	\$230,164	\$2,761,964	\$8,838	132	\$7,413	\$2,754,551	\$22,587	\$2,298	\$13,749	156%	\$11,136	\$11,451	103%	\$39	\$0			
207	City of Clayton	56	\$32,658	\$391,898	\$1,254	19	\$1,067	\$390,831	\$3,205	\$1,951	\$3,331	156%	\$1,585	\$1,620	102%	\$39	\$0			
208	City of Coachella City	165	\$79,725	\$956,700	\$3,061	132	\$7,413	\$949,287	\$7,784	\$2,298	\$4,723	154%	\$5,360	\$2,425	45%	\$39	\$0			
209	City of Colfax	23	\$9,321	\$111,847	\$358	17	\$955	\$110,892	\$909	\$551	\$255	154%	\$654	\$255	39%	\$39	\$0			
210	City of Colton	636	\$278,924	\$3,347,088	\$10,711	383	\$21,509	\$3,325,579	\$27,270	\$6,668	\$16,559	155%	\$17,379	\$9,891	57%	\$39	\$0			
211	City of Colusa	62	\$41,553	\$498,642	\$1,596	48	\$2,696	\$495,946	\$4,067	\$836	\$2,471	155%	\$2,431	\$1,635	67%	\$39	\$0			
212	City of Commerce	644	\$285,708	\$3,428,499	\$10,971	303	\$17,016	\$3,411,483	\$27,974	\$5,275	\$17,003	155%	\$16,246	\$11,728	72%	\$39	\$0			
213	City of Compton	1610	\$693,134	\$8,317,610	\$26,616	550	\$30,888	\$8,286,722	\$67,951	\$9,575	\$41,335	155%	\$36,192	\$31,759	88%	\$39	\$0			
214	City of Concord	1716	\$879,596	\$10,555,148	\$33,776	578	\$32,460	\$10,522,687	\$86,286	\$10,063	\$52,510	155%	\$43,839	\$42,447	97%	\$39	\$0			
215	City of Corona	2400	\$1,120,377	\$13,444,525	\$43,022	1239	\$69,582	\$13,374,942	\$109,675	\$21,570	\$66,652	155%	\$64,593	\$45,082	70%	\$39	\$0			
216	City of Coronado	581	\$276,584	\$3,319,006	\$10,621	401	\$22,520	\$3,296,486	\$27,031	\$6,981	\$17,602	155%	\$17,602	\$9,429	54%	\$39	\$0			
217	City of Costa Mesa	1406	\$672,260	\$8,067,123	\$25,815	1113	\$62,506	\$8,004,617	\$65,638	\$19,377	\$39,823	154%	\$45,192	\$20,446	45%	\$39	\$0			
218	City of Covina	380	\$177,539	\$2,130,470	\$6,818	238	\$13,366	\$2,117,104	\$17,360	\$4,143	\$10,543	155%	\$10,961	\$6,399	58%	\$39	\$0			
219	City of Crescent City	102	\$64,003	\$768,033	\$2,458	102	\$5,728	\$762,304	\$6,251	\$1,776	\$3,793	154%	\$4,233	\$2,017	48%	\$39	\$0			
220	City of Cudahy	79	\$33,633	\$403,598	\$1,292	38	\$2,134	\$401,464	\$3,292	\$662	\$2,000	155%	\$1,953	\$1,339	69%	\$39	\$0			
221	City of Culver City	2286	\$1,051,572	\$12,618,858	\$40,38															

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
237	City of Elk Grove	833	\$413,471	\$4,961,656	\$15,877	293	\$16,455	\$4,945,201	\$40,551	\$5,101	\$24,673	155%	\$20,978	\$19,572	93%	\$39	\$0
238	City of Emeryville	207	\$106,671	\$1,280,057	\$4,096	133	\$7,469	\$1,272,587	\$10,435	\$2,315	\$6,339	155%	\$6,412	\$4,024	63%	\$39	\$0
239	City of Encinitas	579	\$271,413	\$3,256,954	\$10,422	468	\$3,230,671	\$26,491	\$8,148	\$18,069	\$18,570	154%	\$18,570	\$7,922	43%	\$39	\$0
240	City of Etna	11	\$5,302	\$63,618	\$204	9	\$505	\$63,113	\$518	\$157	\$314	154%	\$360	\$107	44%	\$39	\$0
241	City of Fillmore	45	\$22,360	\$268,315	\$859	13	\$730	\$267,585	\$2194	\$226	\$1,336	156%	\$1,085	\$1,159	102%	\$39	\$0
242	City of Firebaugh	77	\$30,869	\$370,432	\$1,185	68	\$3,819	\$366,613	\$3,006	\$1,184	\$1,821	154%	\$2,369	\$637	27%	\$39	\$0
243	City of Fountain Valley	766	\$373,919	\$4,487,028	\$14,358	590	\$33,134	\$4,453,893	\$36,522	\$10,272	\$22,163	154%	\$24,630	\$11,892	48%	\$39	\$0
244	City of Fremont	2575	\$1,465,731	\$17,588,773	\$56,284	1087	\$17,527,727	\$143,727	\$143,727	\$18,924	\$87,443	155%	\$75,208	\$68,519	91%	\$39	\$0
245	City of Fullerton	373	\$183,854	\$2,206,246	\$7,060	302	\$16,960	\$2,189,286	\$17,952	\$5,258	\$10,892	154%	\$12,318	\$5,634	46%	\$39	\$0
246	City of Galt	260	\$129,735	\$1,556,825	\$4,982	120	\$6,739	\$1,550,086	\$12,711	\$2,089	\$7,729	155%	\$7,071	\$5,640	80%	\$39	\$0
247	City of Garden Grove	1845	\$888,060	\$10,656,717	\$34,101	1154	\$64,809	\$10,591,908	\$86,854	\$20,091	\$52,752	155%	\$54,192	\$32,661	60%	\$39	\$0
248	City of Gilroy	772	\$409,729	\$4,916,749	\$15,734	346	\$4,897,318	\$4,024	\$40,158	\$24,424	\$24,424	155%	\$21,757	\$18,401	85%	\$39	\$0
249	City of Glendora	374	\$180,158	\$2,161,899	\$6,918	237	\$13,310	\$2,148,589	\$17,618	\$4,126	\$10,700	155%	\$11,044	\$6,574	60%	\$39	\$0
250	City of Goleta	94	\$53,743	\$644,915	\$2,064	87	\$4,886	\$640,029	\$5,248	\$1,515	\$3,185	154%	\$3,578	\$1,670	47%	\$39	\$0
251	City of Grand Terrace	34	\$16,648	\$199,772	\$639	22	\$1,236	\$198,537	\$1,628	\$383	\$989	155%	\$1,022	\$606	59%	\$39	\$0
252	City of Grass Valley	284	\$148,668	\$1,784,011	\$5,709	241	\$13,535	\$1,770,476	\$14,518	\$4,196	\$8,809	154%	\$9,905	\$4,613	47%	\$39	\$0
253	City of Grover Beach	177	\$73,371	\$880,449	\$2,817	176	\$9,884	\$870,565	\$7,139	\$3,064	\$5,882	153%	\$5,882	\$1,257	21%	\$39	\$0
254	City of Guadalupe	62	\$29,771	\$357,255	\$1,143	59	\$3,313	\$353,941	\$2,902	\$1,027	\$1,759	154%	\$2,170	\$732	34%	\$39	\$0
255	City of Half Moon Bay	51	\$29,461	\$353,538	\$1,131	21	\$1,179	\$352,359	\$2,889	\$366	\$1,758	155%	\$1,497	\$1,392	93%	\$39	\$0
256	City of Hawaiian Gardens	236	\$91,058	\$1,092,692	\$3,497	110	\$6,178	\$1,086,514	\$8,909	\$1,915	\$5,413	155%	\$5,412	\$3,498	65%	\$39	\$0
257	City of Hawthorne	905	\$453,292	\$5,439,508	\$17,406	738	\$41,446	\$5,398,062	\$44,264	\$12,848	\$26,858	154%	\$30,255	\$14,009	46%	\$39	\$0
258	City of Hayward	2862	\$1,570,238	\$18,842,861	\$60,297	1139	\$63,966	\$18,778,895	\$153,987	\$19,830	\$93,690	155%	\$80,127	\$73,860	92%	\$39	\$0
259	City of Hercules	145	\$80,578	\$966,934	\$3,094	29	\$1,629	\$965,305	\$7,916	\$505	\$4,821	156%	\$3,599	\$4,316	120%	\$39	\$0
260	City of Hesperia	229	\$108,052	\$1,296,622	\$4,149	112	\$6,290	\$1,290,332	\$10,581	\$1,950	\$6,432	155%	\$6,099	\$4,482	73%	\$39	\$0
261	City of Hidden Hills	10	\$4,339	\$52,062	\$167	2	\$112	\$51,950	\$426	\$35	\$259	156%	\$201	\$225	111%	\$39	\$0
262	City of Highland	52	\$26,830	\$321,958	\$1,030	21	\$1,179	\$320,779	\$2,300	\$366	\$1,600	155%	\$1,396	\$1,235	88%	\$39	\$0
263	City of Hollister	409	\$227,729	\$2,732,743	\$8,745	380	\$21,341	\$2,711,402	\$22,233	\$6,616	\$13,489	154%	\$15,360	\$6,873	45%	\$39	\$0
264	City of Huntington Beach	1433	\$704,102	\$8,449,228	\$27,038	1263	\$70,930	\$8,378,298	\$68,702	\$21,988	\$41,665	154%	\$49,026	\$19,676	40%	\$39	\$0
265	City of Huntington Park	734	\$308,048	\$3,696,572	\$11,829	222	\$12,468	\$3,684,104	\$30,210	\$3,865	\$18,381	155%	\$15,694	\$14,516	92%	\$39	\$0
266	City of Imperial	14	\$6,663	\$79,959	\$256	10	\$562	\$79,397	\$651	\$395	\$174	154%	\$430	\$221	51%	\$39	\$0
267	City of Imperial Beach	161	\$78,312	\$939,740	\$3,007	115	\$6,458	\$933,282	\$7,653	\$2,002	\$4,646	154%	\$5,009	\$2,644	53%	\$39	\$0
268	City of Indian Wells	141	\$71,035	\$852,423	\$2,728	113	\$6,346	\$846,077	\$6,938	\$1,967	\$4,210	154%	\$4,695	\$2,243	48%	\$39	\$0
269	City of Indio	737	\$346,809	\$4,161,707	\$13,317	538	\$30,214	\$4,131,492	\$33,878	\$9,366	\$20,561	154%	\$22,684	\$11,194	49%	\$39	\$0
270	City of Industry	129	\$70,786	\$849,429	\$2,718	113	\$6,346	\$843,083	\$6,913	\$1,967	\$4,195	154%	\$4,685	\$2,228	48%	\$39	\$0
271	City of Ione	40	\$21,463	\$257,551	\$824	7	\$393	\$257,158	\$2,109	\$122	\$946	156%	\$946	\$1,163	123%	\$39	\$0
272	City of Irwindale	404	\$192,520	\$2,310,237	\$7,393	275	\$15,444	\$2,294,793	\$18,817	\$4,788	\$11,425	155%	\$12,180	\$6,637	54%	\$39	\$0
273	City of Jackson	109	\$72,270	\$867,244	\$2,775	93	\$5,223	\$862,021	\$7,069	\$1,619	\$4,293	155%	\$4,394	\$2,674	61%	\$39	\$0
274	City of La Canada Flintridge	54	\$26,409	\$316,909	\$1,014	38	\$2,134	\$314,775	\$2,581	\$662	\$1,567	155%	\$1,676	\$905	54%	\$39	\$0
275	City of La Habra	590	\$292,841	\$3,514,088	\$11,245	423	\$23,756	\$3,490,332	\$28,621	\$7,364	\$17,376	155%	\$18,609	\$10,011	54%	\$39	\$0
276	City of La Habra Heights	30	\$13,566	\$162,794	\$521	18	\$1,011	\$161,783	\$1,327	\$313	\$806	155%	\$834	\$492	59%	\$39	\$0
277	City of La Mesa	774	\$349,243	\$4,190,922	\$13,411	499	\$28,024	\$4,162,898	\$34,136	\$8,687	\$20,725	155%	\$22,098	\$12,037	54%	\$39	\$0
278	City of La Mirada	321	\$152,425	\$1,829,106	\$5,853	226	\$12,692	\$1,816,414	\$9,041	\$3,935	\$9,788	154%	\$9,788	\$5,107	52%	\$39	\$0
279	City of La Palma	114	\$62,100	\$745,194	\$2,385	73	\$4,100	\$741,095	\$6,077	\$1,271	\$3,692	155%	\$3,656	\$2,421	66%	\$39	\$0
280	City of La Puente	112	\$51,100	\$613,200	\$1,962	70	\$3,931	\$609,269	\$4,996	\$1,219	\$3,034	155%	\$3,181	\$1,815	57%	\$39	\$0
281	City of La Quinta	204	\$94,115	\$1,129,384	\$3,614	159	\$8,929	\$1,120,455	\$9,188	\$2,768	\$5,574	154%	\$6,382	\$2,806	44%	\$39	\$0
282	City of Lafayette	68	\$40,624	\$487,485	\$1,560	11	\$618	\$486,867	\$3,992	\$192	\$2,432	156%	\$1,751	\$2,241	128%	\$39	\$0
283	City of Laguna Niguel	130	\$70,487	\$845,844	\$2,707	80	\$4,493	\$841,351	\$6,899	\$1,393	\$4,192	155%	\$4,099	\$2,800	68%	\$39	\$0
284	City of Laguna Woods	7	\$3,752	\$45,030	\$144	4	\$225	\$44,805	\$367	\$70	\$223	155%	\$214	\$154	72%	\$39	\$0
285	City of Lake Elsinore	283	\$133,464	\$1,601,568	\$5,125	199	\$15,930	\$1,585,638	\$13,041	\$3,465	\$7,916	154%	\$8,590	\$4,452	52%	\$39	\$0
286	City of Lake Forest	164	\$83,714	\$1,004,572	\$3,215	101	\$5,672	\$998,900	\$8,191	\$1,758	\$4,976	155%	\$4,973	\$3,218	65%	\$39	\$0
287	City of Lakewood	279	\$132,559	\$1,590,704	\$5,090	100	\$5,616	\$1,585,088	\$12,998	\$1,741	\$7,907	155%	\$6,831	\$6,167	90%	\$39	\$0
288	City of Larkspur	193	\$114,257	\$1,371,084	\$4,387	94	\$5,279	\$1,365,805	\$11,200	\$1,637	\$6,812	155%	\$6,024	\$5,176	86%	\$39	\$0
289	City of Lathrop	187	\$105,492	\$1,265,907	\$4,051	62	\$3,482	\$1,262,426	\$10,352	\$1,079	\$6,301	156%	\$5,130	\$5,222	102%	\$39	\$0
290	City of Lawndale	79	\$41,148	\$493,779	\$1,580	58	\$3,257	\$490,522	\$4,022	\$1,010	\$2,442	155%	\$2,590	\$1,432	55%	\$39	\$0
291	City of Lemon Grove	154	\$69,089	\$829,065	\$2,653	98	\$5,504	\$823,561	\$6,753	\$1,706	\$4,100	155%	\$4,359	\$2,394	55%	\$39	\$0
292	City of Lincoln	493	\$242,642	\$2,911,701	\$9,317	136	\$7,638	\$2,904,063	\$23,813	\$2,368	\$14,496	156%	\$11,685	\$12,128	104%	\$39	\$0
293	City of Live Oak	60	\$38,613	\$463,357	\$1,483	60	\$3,370	\$459,988	\$3,772	\$1,045	\$2,289	154%	\$2,527	\$1,245	49%	\$39	\$0
294	City of Lodi	1186	\$632,282	\$7,587,381	\$24,280	727	\$40,828	\$7,546,553	\$61,882	\$12,657	\$36,936	155%	\$36,936	\$24,945	68%	\$39	\$0
295	City of Loma Linda	159	\$68,236	\$818,836	\$2,620	115	\$6,458	\$812,378	\$6,661	\$2,002	\$4,041	154%	\$4,622	\$2,039	44%	\$39	\$0
296	City of Lomita	101	\$47,325	\$567,905	\$1,817	71	\$3,987	\$563,918	\$4,624	\$1,236	\$2,807	154%	\$3,053	\$1,571	51%	\$39	\$0
297	City of Lompoc	878	\$486,989	\$5,843,870	\$18,700	817	\$45,883	\$5,797,987	\$47,543	\$14,224	\$28,843	154%	\$32,924	\$14,619	44%	\$39	\$0
298	City of Los Alamitos	167	\$78,995	\$947,937	\$3,033	121	\$6,795	\$941,142	\$7,717	\$2,107	\$4,684	154%	\$5,140	\$2,577	50%	\$39	\$0
299	City of Los Altos	334	\$192,928	\$2,315,138	\$7,408	121	\$6,795	\$2,308,343	\$18,928	\$2,107	\$11,520	155%	\$9,515	\$9,413	99%	\$39	\$0
300	City of Los Banos	558	\$328,885	\$3,946,615	\$12,629	521	\$29,259	\$3,917,355	\$32,122	\$9,070	\$19,493	154%	\$21,700	\$10,423	48%	\$39	\$0
301	City of Lynwood	472	\$205,397	\$2,464,766	\$7,887	135	\$7,582	\$2,457,185	\$20,149	\$2,350	\$12,262	155%	\$10,238	\$9,911	97%	\$39	\$0
302	City of Malibu	204	\$98,392	\$1,180,704	\$3,778	167	\$9,379	\$1,171,325	\$9,605	\$2,907	\$5,827	154%	\$6,686	\$2,919	44%	\$39	\$0
303	City of Manhattan Beach	813	\$400,849	\$4,810,194	\$15,393	609	\$43,201	\$4,775,992	\$39,163	\$10,602	\$23,771	154%	\$25,995	\$13,168	51%	\$39	\$0
304	City of Manteca	1144	\$642,854	\$7,714,248	\$24,686												

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Current CRF Admin Fee Collection	Current HCF Admin Fee Collection	Proposed CRF-Only Admin Fee Collection													
		Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
315	City of Monte Sereno	9	\$5,745	\$68,942	\$221	4	\$225	\$68,718	\$563	\$70	\$343	155%	\$290	\$273	94%	\$39	\$0
316	City of Montebello	1098	\$496,171	\$5,954,046	\$19,053	646	\$36,279	\$5,917,767	\$48,526	\$11,247	\$29,473	155%	\$30,300	\$18,226	60%	\$39	\$0
317	City of Monterey	1233	\$736,057	\$8,832,688	\$28,265	1209	\$67,897	\$8,764,791	\$71,871	\$21,048	\$49,313	154%	\$49,313	\$22,558	46%	\$39	\$0
318	City of Monterey Park	843	\$372,669	\$4,472,024	\$14,310	489	\$27,462	\$4,444,562	\$36,445	\$8,513	\$22,135	155%	\$22,824	\$13,622	60%	\$39	\$0
319	City of Moorpark	190	\$85,326	\$1,023,908	\$3,277	153	\$8,592	\$1,015,315	\$8,326	\$2,664	\$5,049	154%	\$5,940	\$2,385	40%	\$39	\$0
320	City of Moreno Valley	596	\$272,297	\$3,267,567	\$10,456	274	\$15,388	\$3,252,180	\$26,668	\$4,770	\$16,212	155%	\$15,226	\$11,441	75%	\$39	\$0
321	City of Morgan Hill	508	\$273,158	\$3,277,901	\$10,489	174	\$9,772	\$3,268,130	\$26,799	\$3,029	\$16,309	155%	\$13,519	\$13,280	98%	\$39	\$0
322	City of Morro Bay	294	\$143,200	\$1,718,396	\$5,499	282	\$1,702,558	\$1,702,558	\$13,961	\$4,910	\$8,462	154%	\$10,408	\$3,553	34%	\$39	\$0
323	City of Mountain View	829	\$463,574	\$5,562,892	\$17,801	543	\$30,495	\$5,532,398	\$45,366	\$9,453	\$27,564	155%	\$27,255	\$18,111	66%	\$39	\$0
324	City of Murrieta	847	\$374,717	\$4,496,608	\$14,389	545	\$30,607	\$4,466,001	\$36,621	\$9,488	\$22,232	155%	\$23,877	\$12,744	53%	\$39	\$0
325	City of Napa	273	\$141,000	\$1,692,004	\$5,414	54	\$3,033	\$1,688,971	\$13,850	\$940	\$8,435	156%	\$6,355	\$7,495	118%	\$39	\$0
326	City of Newark	236	\$123,577	\$1,482,928	\$4,745	71	\$3,987	\$1,478,940	\$12,127	\$1,236	\$7,382	156%	\$5,981	\$6,146	103%	\$39	\$0
327	City of Newport Beach	2122	\$1,041,842	\$12,502,098	\$40,007	1699	\$95,416	\$12,406,682	\$101,735	\$29,579	\$61,728	154%	\$69,586	\$32,149	46%	\$39	\$0
328	City of Norco	283	\$131,896	\$1,582,757	\$5,065	149	\$8,368	\$1,574,389	\$12,910	\$2,594	\$7,855	155%	\$7,659	\$5,251	69%	\$39	\$0
329	City of Norwalk	751	\$343,401	\$4,120,817	\$13,187	291	\$16,343	\$4,104,474	\$33,657	\$5,066	\$20,470	155%	\$18,253	\$15,404	84%	\$39	\$0
330	City of Novato	385	\$238,564	\$2,862,767	\$9,161	112	\$6,290	\$2,856,477	\$23,423	\$1,950	\$14,262	156%	\$11,111	\$12,312	111%	\$39	\$0
331	City of Oakland	14617	\$7,812,384	\$93,748,604	\$299,996	3352	\$188,248	\$93,560,356	\$767,195	\$58,357	\$467,199	156%	\$358,353	\$408,842	114%	\$39	\$0
332	City of Ojai	115	\$53,201	\$638,412	\$2,043	102	\$5,728	\$632,684	\$5,188	\$1,776	\$3,145	154%	\$3,819	\$1,369	36%	\$39	\$0
333	City of Ontario	3837	\$1,645,509	\$19,746,108	\$63,188	1656	\$93,001	\$19,653,107	\$161,155	\$97,968	\$92,018	155%	\$69,138	\$69,138	75%	\$39	\$0
334	City of Orange	1679	\$797,223	\$9,566,676	\$30,613	1094	\$61,439	\$9,505,237	\$77,943	\$19,046	\$47,330	155%	\$49,659	\$28,283	57%	\$39	\$0
335	City of Orinda	71	\$44,727	\$536,723	\$1,718	11	\$618	\$536,105	\$4,396	\$192	\$2,679	156%	\$1,909	\$2,487	130%	\$39	\$0
336	City of Oxnard	2103	\$963,186	\$11,558,231	\$36,986	1441	\$80,927	\$11,477,305	\$94,114	\$25,087	\$57,128	154%	\$62,074	\$32,040	52%	\$39	\$0
337	City of Pacific Grove	178	\$100,424	\$1,205,086	\$3,856	167	\$9,379	\$1,195,707	\$9,805	\$2,907	\$5,949	154%	\$6,764	\$3,041	45%	\$39	\$0
338	City of Pacifica	248	\$154,102	\$1,849,226	\$5,918	73	\$4,100	\$1,845,126	\$15,130	\$1,271	\$7,188	156%	\$7,942	\$11,942	110%	\$39	\$0
339	City of Palm Desert	453	\$210,760	\$2,529,116	\$8,093	361	\$20,274	\$2,508,842	\$20,573	\$6,285	\$12,479	154%	\$14,378	\$6,194	43%	\$39	\$0
340	City of Palm Springs	891	\$446,206	\$5,354,469	\$17,134	748	\$42,008	\$5,312,462	\$43,562	\$13,022	\$26,428	154%	\$30,157	\$13,406	44%	\$39	\$0
341	City of Palo Alto	3904	\$2,195,820	\$26,349,845	\$84,320	2052	\$115,240	\$26,234,605	\$215,124	\$35,724	\$130,804	155%	\$120,044	\$95,080	79%	\$39	\$0
342	City of Paramount	282	\$129,444	\$1,553,331	\$4,971	144	\$8,087	\$1,545,244	\$12,671	\$2,507	\$7,700	155%	\$7,478	\$5,193	69%	\$39	\$0
343	City of Pasadena	4598	\$2,165,110	\$25,981,325	\$83,140	2852	\$160,168	\$25,821,156	\$211,733	\$49,652	\$128,593	155%	\$132,792	\$78,941	59%	\$39	\$0
344	City of Paso Robles	508	\$253,838	\$3,046,053	\$9,747	506	\$28,417	\$3,017,636	\$24,745	\$8,809	\$18,557	154%	\$18,557	\$6,188	33%	\$39	\$0
345	City of Patterson	364	\$179,909	\$2,158,909	\$6,909	37	\$2,078	\$2,156,831	\$17,686	\$644	\$10,778	156%	\$7,553	\$10,133	134%	\$39	\$0
346	City of Perris	288	\$140,969	\$1,691,629	\$5,413	111	\$6,234	\$1,685,396	\$13,820	\$1,932	\$8,407	155%	\$7,346	\$6,475	88%	\$39	\$0
347	City of Petaluma	830	\$448,409	\$5,380,911	\$17,219	189	\$5,310,911	\$5,370,297	\$44,036	\$3,290	\$20,509	156%	\$23,527	\$11,516	49%	\$39	\$0
348	City of Pico Rivera	534	\$248,939	\$2,987,266	\$9,559	245	\$13,759	\$2,973,506	\$24,383	\$4,265	\$14,824	155%	\$13,825	\$10,558	76%	\$39	\$0
349	City of Piedmont	326	\$177,327	\$2,127,928	\$6,809	113	\$6,346	\$2,121,582	\$17,397	\$1,967	\$10,588	155%	\$8,777	\$8,620	98%	\$39	\$0
350	City of Pinole	324	\$176,661	\$2,119,928	\$6,784	111	\$6,234	\$2,113,694	\$17,332	\$1,932	\$10,549	155%	\$8,716	\$8,616	99%	\$39	\$0
351	City of Pismo Beach	228	\$109,157	\$1,309,887	\$4,192	213	\$11,962	\$1,297,925	\$10,643	\$3,708	\$6,451	154%	\$7,900	\$2,743	35%	\$39	\$0
352	City of Placentia	466	\$226,575	\$2,718,901	\$8,700	364	\$20,442	\$2,698,459	\$22,127	\$6,337	\$13,427	154%	\$15,038	\$7,090	47%	\$39	\$0
353	City of Pomona	1737	\$786,844	\$9,442,125	\$30,215	947	\$53,184	\$9,388,941	\$76,989	\$16,487	\$46,775	155%	\$46,702	\$30,288	65%	\$39	\$0
354	City of Port Hueneme	224	\$93,603	\$1,123,239	\$3,594	141	\$7,919	\$1,115,321	\$9,146	\$2,455	\$6,049	154%	\$6,049	\$3,097	51%	\$39	\$0
355	City of Rancho Cordova	135	\$71,592	\$859,102	\$2,749	56	\$3,145	\$855,957	\$7,019	\$975	\$4,270	155%	\$3,724	\$3,295	88%	\$39	\$0
356	City of Rancho Mirage	267	\$135,957	\$1,631,481	\$5,221	245	\$13,759	\$1,617,722	\$13,265	\$4,265	\$8,045	154%	\$9,486	\$3,779	40%	\$39	\$0
357	City of Rancho Santa Margarita	39	\$21,515	\$258,182	\$826	17	\$955	\$257,228	\$2,109	\$296	\$1,283	155%	\$1,122	\$987	88%	\$39	\$0
358	City of Red Bluff	200	\$109,963	\$1,319,558	\$4,223	198	\$11,120	\$1,308,438	\$10,729	\$3,447	\$6,507	154%	\$7,670	\$3,060	40%	\$39	\$0
359	City of Redlands	1602	\$725,749	\$8,708,994	\$27,869	1105	\$62,057	\$8,646,937	\$70,905	\$19,238	\$43,036	154%	\$47,106	\$23,798	51%	\$39	\$0
360	City of Redwood City	1925	\$1,085,697	\$13,028,361	\$41,691	889	\$49,926	\$12,978,435	\$106,423	\$15,477	\$64,732	155%	\$57,168	\$49,255	86%	\$39	\$0
361	City of Rialto	971	\$425,897	\$5,110,759	\$16,354	420	\$23,587	\$5,087,172	\$41,715	\$7,312	\$25,360	155%	\$23,666	\$18,048	76%	\$39	\$0
362	City of Richmond	2760	\$1,452,046	\$17,424,557	\$55,759	729	\$40,941	\$17,383,616	\$142,546	\$12,692	\$86,787	156%	\$68,450	\$74,095	108%	\$39	\$0
363	City of Ridgecrest	143	\$72,842	\$874,110	\$2,797	141	\$7,919	\$866,191	\$7,103	\$2,455	\$4,306	154%	\$5,252	\$1,851	35%	\$39	\$0
364	City of Rio Vista	89	\$48,197	\$578,359	\$1,851	13	\$730	\$577,629	\$4,737	\$226	\$2,886	156%	\$2,077	\$2,659	128%	\$39	\$0
365	City of Rocklin	751	\$396,960	\$4,763,524	\$15,243	353	\$19,824	\$4,743,699	\$38,898	\$6,146	\$23,655	155%	\$21,389	\$17,509	82%	\$39	\$0
366	City of Rolling Hills	17	\$7,577	\$90,930	\$291	7	\$393	\$90,537	\$742	\$122	\$451	155%	\$413	\$330	80%	\$39	\$0
367	City of Rolling Hills Estates	47	\$25,279	\$303,349	\$971	36	\$2,022	\$301,328	\$2,471	\$1,500	\$873	155%	\$1,597	\$873	55%	\$39	\$0
368	City of Rosemead	127	\$60,207	\$722,486	\$2,312	83	\$4,661	\$717,825	\$5,886	\$1,445	\$3,574	155%	\$3,757	\$2,129	57%	\$39	\$0
369	City of Roseville	3881	\$2,073,842	\$24,886,104	\$79,636	1466	\$82,331	\$24,803,774	\$203,391	\$25,522	\$123,755	155%	\$105,158	\$98,233	93%	\$39	\$0
370	City of Salinas	1443	\$808,754	\$9,705,051	\$31,056	1418	\$79,635	\$9,625,416	\$78,928	\$24,687	\$47,872	154%	\$55,743	\$23,185	42%	\$39	\$0
371	City of San Carlos	224	\$131,400	\$1,576,805	\$5,046	113	\$6,346	\$1,570,459	\$12,878	\$1,967	\$7,832	155%	\$7,013	\$5,865	84%	\$39	\$0
372	City of San Clemente	509	\$249,194	\$2,990,331	\$9,569	357	\$20,049	\$2,970,282	\$24,356	\$6,215	\$15,784	155%	\$15,784	\$8,572	54%	\$39	\$0
373	City of San Dimas	159	\$68,597	\$823,159	\$2,634	86	\$4,830	\$818,329	\$6,710	\$1,497	\$4,076	155%	\$4,131	\$2,579	62%	\$39	\$0
374	City of San Fernando	451	\$206,819	\$2,481,831	\$7,942	294	\$16,511	\$2,465,320	\$20,216	\$5,118	\$13,060	155%	\$13,060	\$7,155	55%	\$39	\$0
375	City of San Gabriel	497	\$237,762	\$2,853,147	\$9,130	377	\$21,172	\$2,831,974	\$23,222	\$6,563	\$14,092	154%	\$15,693	\$7,529	48%	\$39	\$0
376	City of San Jacinto	4	\$1,737	\$20,838	\$67	1	\$56	\$20,782	\$170	\$17	\$104	156%	\$84	\$86	103%	\$39	\$0
377	City of San Juan Capistrano	230	\$119,179	\$1,430,149	\$4,576	162	\$9,098	\$1,421,051	\$11,653	\$2,820	\$7,076	155%	\$7,397	\$4,256	58%	\$39	\$0
378	City of San Leandro	1095	\$585,902	\$7,030,818	\$22,499	306	\$17,185	\$7,013,633	\$57,512	\$5,327	\$35,013	156%	\$27,826	\$29,686	107%	\$39	\$0
379	City of San Luis Obispo	1120	\$514,298	\$6,171,571	\$19,749	1093	\$61,383	\$6,110,188	\$60,104	\$19,029	\$38,778	154%	\$38,778	\$11,326	29%	\$39	\$0
380	City of San Marcos</																

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
393	City of Santa Monica	767	\$378,235	\$4,538,818	\$14,524	663	\$37,234	\$4,501,584	\$36,913	\$11,543	\$22,389	154%	\$26,067	\$10,846	42%	\$39	\$0
394	City of Santa Paula	137	\$60,469	\$725,633	\$2,322	101	\$5,672	\$719,961	\$5,904	\$1,758	\$3,582	154%	\$4,080	\$1,823	45%	\$39	\$0
395	City of Santa Rosa	1228	\$655,813	\$7,869,751	\$25,183	515	\$28,922	\$7,840,829	\$64,295	\$8,966	\$39,112	155%	\$34,149	\$30,146	88%	\$39	\$0
396	City of Saratoga	139	\$82,236	\$986,835	\$3,158	52	\$2,920	\$983,914	\$8,068	\$905	\$4,910	155%	\$4,063	\$4,005	99%	\$39	\$0
397	City of Sausalito	210	\$114,553	\$1,374,635	\$4,399	48	\$2,696	\$1,371,939	\$11,250	\$836	\$6,851	156%	\$5,234	\$6,015	115%	\$39	\$0
398	City of Scotts Valley	222	\$164,485	\$1,973,823	\$6,316	193	\$10,839	\$1,962,985	\$16,096	\$3,360	\$9,780	155%	\$9,676	\$6,420	66%	\$39	\$0
399	City of Seal Beach	300	\$149,622	\$1,795,459	\$5,745	231	\$12,973	\$1,782,486	\$14,616	\$4,022	\$8,871	154%	\$9,767	\$4,849	50%	\$39	\$0
400	City of Selma	328	\$134,487	\$1,613,841	\$5,164	221	\$12,411	\$1,601,430	\$13,132	\$3,848	\$9,967	154%	\$9,012	\$4,120	46%	\$39	\$0
401	City of Shasta Lake	175	\$92,995	\$1,115,940	\$3,571	173	\$9,716	\$1,106,225	\$9,071	\$3,012	\$5,500	154%	\$6,583	\$2,488	38%	\$39	\$0
402	City of Sierra Madre	141	\$67,034	\$804,404	\$2,574	77	\$4,324	\$800,079	\$6,561	\$1,341	\$3,987	155%	\$3,915	\$2,646	68%	\$39	\$0
403	City of Signal Hill	353	\$169,392	\$2,032,699	\$6,505	241	\$13,535	\$2,019,165	\$16,557	\$4,196	\$10,053	155%	\$10,700	\$5,857	55%	\$39	\$0
404	City of Simi Valley	1647	\$817,283	\$9,807,394	\$31,384	1216	\$68,291	\$9,739,104	\$79,861	\$21,170	\$48,477	154%	\$52,554	\$27,307	52%	\$39	\$0
405	City of Solana Beach	128	\$62,788	\$753,450	\$2,411	103	\$5,784	\$747,666	\$6,131	\$1,793	\$3,720	154%	\$4,204	\$1,927	46%	\$39	\$0
406	City of Solvang	75	\$41,645	\$499,743	\$1,599	67	\$3,763	\$495,980	\$4,067	\$1,166	\$2,766	154%	\$2,766	\$1,301	47%	\$39	\$0
407	City of South El Monte	120	\$52,166	\$625,995	\$2,003	25	\$1,404	\$624,591	\$5,122	\$435	\$3,118	156%	\$2,438	\$2,683	110%	\$39	\$0
408	City of South Gate	964	\$417,706	\$5,012,468	\$16,040	339	\$19,038	\$4,993,430	\$40,946	\$5,902	\$24,906	155%	\$21,942	\$19,004	87%	\$39	\$0
409	City of South Pasadena	376	\$175,425	\$2,105,104	\$6,736	247	\$13,872	\$2,091,232	\$17,148	\$4,300	\$10,412	155%	\$11,037	\$6,112	55%	\$39	\$0
410	City of Stanton	96	\$40,978	\$491,741	\$1,574	32	\$1,797	\$489,944	\$4,018	\$557	\$2,444	155%	\$2,131	\$1,887	89%	\$39	\$0
411	City of Suisun City	227	\$123,026	\$1,476,307	\$4,724	39	\$2,190	\$1,474,117	\$12,088	\$679	\$7,364	156%	\$5,403	\$6,685	124%	\$39	\$0
412	City of Sunnyvale	3073	\$1,760,572	\$21,126,869	\$67,606	1648	\$92,552	\$21,034,318	\$172,481	\$28,691	\$104,875	155%	\$96,297	\$76,184	79%	\$39	\$0
413	City of Temecula	351	\$168,641	\$2,023,698	\$6,476	265	\$14,882	\$2,008,815	\$16,472	\$4,614	\$9,996	154%	\$11,089	\$5,383	49%	\$39	\$0
414	City of Temple City	127	\$55,850	\$670,205	\$2,145	73	\$4,100	\$666,105	\$5,462	\$1,271	\$3,317	155%	\$3,416	\$2,047	60%	\$39	\$0
415	City of Thousand Oaks	985	\$451,229	\$5,414,747	\$17,327	711	\$39,930	\$5,374,817	\$44,073	\$12,378	\$26,746	154%	\$29,705	\$14,368	48%	\$39	\$0
416	City of Torrance	3708	\$1,642,217	\$19,706,603	\$63,061	2938	\$164,998	\$19,541,605	\$160,241	\$51,149	\$97,180	154%	\$114,211	\$46,031	40%	\$39	\$0
417	City of Tulelake	8	\$6,268	\$75,215	\$241	2	\$112	\$75,102	\$616	\$35	\$375	156%	\$276	\$340	124%	\$39	\$0
418	City of Tustin	699	\$357,008	\$4,284,096	\$13,709	505	\$28,361	\$4,255,735	\$34,897	\$8,792	\$21,188	155%	\$22,501	\$12,396	55%	\$39	\$0
419	City of Twentynine Palms	40	\$21,879	\$262,546	\$840	18	\$1,011	\$261,536	\$2,145	\$313	\$1,304	155%	\$1,154	\$991	86%	\$39	\$0
420	City of Union City	654	\$368,684	\$4,424,204	\$14,157	243	\$13,647	\$4,410,557	\$36,167	\$4,231	\$22,009	155%	\$18,388	\$17,779	97%	\$39	\$0
421	City of Vacaville	2190	\$1,133,157	\$13,597,884	\$43,513	509	\$28,585	\$13,569,298	\$111,268	\$8,861	\$67,755	156%	\$52,375	\$58,894	112%	\$39	\$0
422	City of Vallejo	1824	\$934,288	\$11,211,455	\$35,877	365	\$20,498	\$11,190,956	\$91,766	\$6,355	\$55,889	156%	\$42,231	\$49,535	117%	\$39	\$0
423	City of Victorville	656	\$291,839	\$3,502,062	\$11,207	203	\$11,400	\$3,490,662	\$28,623	\$3,534	\$17,417	155%	\$14,741	\$13,883	94%	\$39	\$0
424	City of Villa Park	23	\$10,507	\$126,082	\$403	17	\$955	\$125,127	\$1,026	\$296	\$623	154%	\$699	\$327	47%	\$39	\$0
425	City of Walnut	79	\$40,758	\$489,092	\$1,565	49	\$2,752	\$486,340	\$3,988	\$853	\$2,423	155%	\$2,418	\$1,570	65%	\$39	\$0
426	City of Weed	47	\$29,555	\$354,657	\$1,135	47	\$2,640	\$352,018	\$2,887	\$818	\$1,752	154%	\$1,953	\$933	48%	\$39	\$0
427	City of West Covina	1246	\$539,807	\$6,477,689	\$20,729	571	\$32,067	\$6,445,621	\$52,854	\$9,941	\$32,125	155%	\$30,669	\$22,185	72%	\$39	\$0
428	City of West Hollywood	497	\$255,287	\$3,063,449	\$9,803	359	\$20,161	\$3,043,288	\$24,955	\$6,250	\$15,152	155%	\$16,053	\$8,902	55%	\$39	\$0
429	City of West Sacramento	848	\$433,365	\$5,200,375	\$16,641	296	\$16,623	\$5,183,751	\$42,507	\$5,153	\$25,866	155%	\$42,507	\$20,712	95%	\$39	\$0
430	City of Westlake Village	49	\$25,120	\$301,445	\$965	5	\$281	\$301,164	\$2,470	\$87	\$1,505	156%	\$1,052	\$1,418	135%	\$39	\$0
431	City of Westminster	727	\$347,596	\$4,171,148	\$13,348	547	\$30,720	\$4,140,428	\$33,952	\$9,523	\$20,604	154%	\$22,871	\$11,081	48%	\$39	\$0
432	City of Wildomar	28	\$17,031	\$204,376	\$654	24	\$1,348	\$203,028	\$1,665	\$418	\$1,011	155%	\$1,072	\$593	55%	\$39	\$0
433	City of Williams	63	\$35,715	\$428,583	\$1,371	59	\$3,313	\$425,269	\$3,487	\$1,027	\$2,116	154%	\$2,399	\$1,089	45%	\$39	\$0
434	City of Willows	55	\$33,431	\$401,170	\$1,284	52	\$2,920	\$398,249	\$3,266	\$905	\$1,982	154%	\$2,189	\$1,077	49%	\$39	\$0
435	City of Winters	86	\$45,104	\$541,246	\$1,732	45	\$2,527	\$538,719	\$4,417	\$783	\$2,686	155%	\$2,515	\$1,902	76%	\$39	\$0
436	City of Woodland	1109	\$541,385	\$6,496,615	\$20,789	668	\$37,515	\$6,459,100	\$52,965	\$11,630	\$32,175	155%	\$32,419	\$20,546	63%	\$39	\$0
437	City of Yorba Linda	279	\$125,967	\$1,511,607	\$4,837	201	\$11,288	\$1,500,319	\$12,303	\$3,499	\$7,465	154%	\$8,336	\$3,966	48%	\$39	\$0
438	City of Yreka	99	\$48,956	\$587,469	\$1,880	99	\$5,560	\$581,910	\$4,772	\$1,724	\$2,892	154%	\$3,603	\$1,168	32%	\$39	\$0
439	City of Yuba City	211	\$101,559	\$1,218,712	\$3,900	208	\$11,681	\$1,207,031	\$9,898	\$3,621	\$5,998	154%	\$7,521	\$2,377	32%	\$39	\$0
440	City of Yucaipa	78	\$36,432	\$437,186	\$1,399	68	\$3,819	\$433,367	\$3,554	\$1,184	\$2,155	154%	\$2,583	\$971	38%	\$39	\$0
441	City/County Association of Governments of San Mateo County	5	\$3,184	\$38,210	\$122	3	\$168	\$38,041	\$190	\$52	\$174	155%	\$174	\$137	79%	\$39	\$0
442	Clear Creek Community Services District	45	\$24,888	\$298,650	\$956	37	\$2,078	\$296,572	\$2,432	\$644	\$1,476	154%	\$1,600	\$832	52%	\$39	\$0
443	Coachella Valley Association of Governments	31	\$16,930	\$203,161	\$650	30	\$1,685	\$201,476	\$1,652	\$1,002	\$1,172	154%	\$1,172	\$480	41%	\$39	\$0
444	Coachella Valley Mosquito and Vector Control District	161	\$71,721	\$860,647	\$2,754	44	\$2,471	\$858,176	\$7,037	\$766	\$4,283	156%	\$3,520	\$3,517	100%	\$39	\$0
445	Coachella Valley Public Cemetery District	34	\$12,590	\$151,079	\$483	21	\$1,179	\$149,899	\$746	\$366	\$849	154%	\$380	\$459	45%	\$39	\$0
446	Coalinga-Huron Recreation and Park District	14	\$8,114	\$97,362	\$312	14	\$786	\$96,576	\$792	\$244	\$480	154%	\$555	\$237	43%	\$39	\$0
447	Coastal Animal Services Authority	11	\$5,848	\$70,181	\$225	6	\$337	\$69,844	\$573	\$104	\$348	155%	\$329	\$244	74%	\$39	\$0
448	Coastal Developmental Services Fdn DBA Westside Regional Center	461	\$219,113	\$2,629,360	\$8,414	215	\$12,074	\$2,617,285	\$21,462	\$3,743	\$13,048	155%	\$12,157	\$9,305	77%	\$39	\$0
449	Coastside Fire Protection District	3	\$26,377	\$316,520	\$1,013	0	\$0	\$316,520	\$2,595	\$0	\$1,583	156%	\$1,013	\$1,583	156%	\$39	\$0
450	College and Career Advantage	46	\$25,755	\$309,062	\$989	25	\$1,404	\$307,658	\$2,523	\$435	\$1,424	155%	\$1,099	\$1,099	77%	\$39	\$0
451	Colusa County Superior Court	24	\$18,671	\$224,050	\$717	23	\$1,292	\$222,758	\$1,827	\$400	\$1,110	155%	\$1,117	\$709	63%	\$39	\$0
452	Colusa Mosquito Abatement District	2	\$1,174	\$14,088	\$45	1	\$56	\$14,032	\$115	\$17	\$70	155%	\$62	\$53	84%	\$39	\$0
453	Community College League of California	40	\$17,364	\$208,368	\$667	19	\$1,067	\$207,301	\$1,700	\$331	\$1,033	155%	\$998	\$702	70%	\$39	\$0
454	Compton Community College Dist	426	\$173,174	\$2,078,085	\$6,650	100	\$5,616	\$2,072,469	\$16,994	\$1,741	\$10,344	156%	\$8,391	\$8,603	103%	\$39	\$0
455	Compton Unified School District	3617	\$1,597,625	\$19,171,502	\$61,349	1596	\$89,631	\$19,081,871	\$156,471	\$27,786	\$95,123	155%	\$89,135	\$67,337	76%	\$39	\$0
456	Conejo Recreation and Park District	200	\$95,909	\$1,150,912	\$3,683	141	\$7,919	\$1,142,993	\$9,373	\$2,455	\$5,690	154%	\$6,138	\$3,235	53%	\$39	\$0
457	Connecting Waters	205	\$117,829	\$1,413,953	\$4,525	104	\$5,841	\$1,408,113	\$11,547	\$7,022	\$5,211	155%	\$6,335	\$5,211	82%	\$39	\$0
458	Contra Costa County Employees' Retirement Association	138	\$81,502	\$978,019	\$3,130	46	\$2,583	\$975,436	\$7,999	\$801	\$4,869	156%	\$3,931	\$4,068	103%	\$39	\$0
459	Contra Costa County Housing Authority	142	\$75,207	\$902,489	\$2,888	7	\$393	\$902,096	\$7,397	\$122	\$4,509	156%	\$3,010	\$4,387	146%	\$39	\$0
460	Contra Costa County Law Library	9	\$4,611	\$55,336	\$177	7	\$281	\$55,055	\$451	\$87	\$274	155%	\$264	\$187	71%	\$39	\$0
461																	

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
471	Cottonwood Cemetery District	2	\$1,641	\$19,689	\$63	1	\$56	\$19,633	\$161	\$17	\$98	156%	\$80	\$81	100%	\$39	\$0
472	Cottonwood Fire Protection District	7	\$5,090	\$61,081	\$195	6	\$337	\$60,744	\$498	\$104	\$303	155%	\$300	\$198	66%	\$39	\$0
473	County of Amador	326	\$162,238	\$1,946,852	\$6,230	227	\$12,748	\$1,934,104	\$15,860	\$3,952	\$9,630	155%	\$10,182	\$5,678	56%	\$39	\$0
474	County of Butte	3549	\$2,110,188	\$25,322,254	\$81,031	3341	\$187,631	\$25,134,623	\$206,104	\$58,165	\$125,073	154%	\$139,197	\$66,907	48%	\$39	\$0
475	County of Colusa	589	\$357,473	\$4,289,673	\$13,727	532	\$289,673	\$4,259,796	\$34,930	\$9,262	\$21,203	154%	\$22,989	\$11,941	52%	\$39	\$0
476	County of Contra Costa	3397	\$1,842,448	\$22,109,379	\$70,750	1296	\$72,793	\$22,036,596	\$180,700	\$22,563	\$109,950	155%	\$93,313	\$87,387	94%	\$39	\$0
477	County of Glenn	986	\$583,581	\$7,002,967	\$22,409	881	\$49,477	\$6,953,490	\$57,019	\$15,338	\$34,609	154%	\$37,747	\$19,271	51%	\$39	\$0
478	County of Humboldt	3105	\$1,910,253	\$22,923,036	\$73,354	3028	\$170,052	\$22,752,983	\$186,574	\$113,221	\$113,221	154%	\$126,070	\$60,504	48%	\$39	\$0
479	County of Inyo	1214	\$628,032	\$7,536,381	\$24,116	1209	\$67,897	\$7,468,484	\$61,242	\$21,048	\$37,125	154%	\$45,165	\$16,077	36%	\$39	\$0
480	County of Lake	100	\$52,625	\$631,505	\$2,021	98	\$5,504	\$626,001	\$5,133	\$1,706	\$3,427	154%	\$1,406	\$1,406	38%	\$39	\$0
481	County of Lassen	472	\$290,874	\$3,490,485	\$11,170	468	\$26,283	\$3,464,202	\$28,406	\$8,148	\$17,237	154%	\$19,317	\$9,089	47%	\$39	\$0
482	County of Madera	3117	\$1,398,427	\$16,781,122	\$53,700	2168	\$121,755	\$16,659,368	\$136,607	\$37,744	\$82,907	154%	\$91,444	\$45,163	49%	\$39	\$0
483	County of Mariposa	994	\$496,453	\$5,957,439	\$19,064	592	\$33,247	\$5,924,192	\$48,578	\$10,306	\$29,515	155%	\$29,370	\$19,208	65%	\$39	\$0
484	County of Modoc	68	\$34,625	\$415,498	\$1,330	68	\$3,819	\$411,680	\$3,376	\$2,046	\$1,184	154%	\$2,513	\$862	34%	\$39	\$0
485	County of Mono	891	\$525,979	\$6,311,750	\$20,198	890	\$49,982	\$6,261,768	\$51,346	\$15,495	\$31,149	154%	\$35,692	\$15,654	44%	\$39	\$0
486	County of Monterey	11997	\$7,178,748	\$86,144,973	\$275,664	11765	\$660,722	\$85,484,251	\$700,971	\$204,824	\$425,307	154%	\$480,488	\$220,483	46%	\$39	\$0
487	County of Napa	3808	\$2,090,340	\$25,084,075	\$80,269	650	\$25,047	\$25,047,571	\$205,390	\$11,316	\$125,121	156%	\$91,585	\$113,805	124%	\$39	\$0
488	County of Nevada	2291	\$1,263,819	\$15,165,831	\$48,531	1819	\$102,155	\$15,063,676	\$123,522	\$31,668	\$74,991	155%	\$80,199	\$43,323	54%	\$39	\$0
489	County of Placer	8585	\$4,622,925	\$55,475,096	\$177,520	4574	\$256,876	\$55,218,220	\$452,789	\$275,632	\$275,632	155%	\$257,152	\$195,638	76%	\$39	\$0
490	County of Plumas	319	\$156,632	\$1,879,585	\$6,015	319	\$17,915	\$1,861,670	\$15,266	\$5,554	\$9,251	154%	\$11,568	\$3,697	32%	\$39	\$0
491	County of Riverside	3291	\$1,568,868	\$18,826,412	\$60,245	1887	\$105,974	\$18,720,438	\$153,508	\$32,852	\$93,263	155%	\$93,096	\$60,411	65%	\$39	\$0
492	County of San Luis Obispo	4779	\$2,350,395	\$28,204,740	\$90,255	4581	\$257,269	\$27,947,471	\$229,169	\$79,753	\$138,914	154%	\$170,009	\$59,181	35%	\$39	\$0
493	County of Santa Cruz	6207	\$3,517,702	\$42,212,430	\$135,080	5070	\$284,731	\$41,927,699	\$343,807	\$88,267	\$208,727	155%	\$223,346	\$120,461	54%	\$39	\$0
494	County of Shasta	4042	\$2,258,349	\$27,100,183	\$86,721	4031	\$226,381	\$26,873,802	\$220,365	\$70,178	\$133,645	154%	\$156,899	\$63,466	40%	\$39	\$0
495	County of Siskiyou	1626	\$877,218	\$10,526,619	\$33,685	1621	\$91,035	\$10,435,584	\$85,572	\$28,221	\$51,887	154%	\$61,906	\$23,666	38%	\$39	\$0
496	County of Solano	5611	\$3,304,601	\$39,655,217	\$126,897	966	\$39,600	\$39,600,966	\$324,728	\$16,818	\$197,831	156%	\$143,714	\$181,014	126%	\$39	\$0
497	County of Trinity	587	\$328,753	\$3,945,034	\$12,624	585	\$32,854	\$3,912,181	\$32,080	\$10,185	\$19,456	154%	\$22,809	\$9,271	41%	\$39	\$0
498	County of Tuolumne	1256	\$738,457	\$8,861,485	\$28,357	1208	\$67,841	\$8,793,643	\$72,108	\$21,031	\$43,751	154%	\$49,388	\$22,720	46%	\$39	\$0
499	County of Yolo	3824	\$1,888,435	\$22,661,221	\$72,516	1963	\$110,242	\$22,550,979	\$184,918	\$34,175	\$112,402	155%	\$106,691	\$78,227	73%	\$39	\$0
500	County of Yuba	1704	\$948,369	\$11,380,422	\$36,417	1500	\$84,240	\$11,296,182	\$92,629	\$26,114	\$56,211	154%	\$62,532	\$30,097	48%	\$39	\$0
501	County School Service - Contra Costa County Schools	1389	\$784,535	\$9,414,421	\$30,126	365	\$20,498	\$9,393,923	\$77,030	\$6,355	\$46,904	156%	\$36,481	\$40,550	111%	\$39	\$0
502	County School Service - Napa County Schools	284	\$166,567	\$1,998,807	\$6,396	82	\$4,605	\$1,994,202	\$16,352	\$1,428	\$9,956	156%	\$7,824	\$8,529	109%	\$39	\$0
503	County School Service - Sacramento County Schools	1316	\$714,840	\$8,578,080	\$27,450	487	\$27,350	\$8,550,730	\$70,116	\$8,478	\$42,666	155%	\$35,928	\$34,188	95%	\$39	\$0
504	County School Service - San Mateo County Schools	702	\$404,260	\$4,851,114	\$15,524	201	\$11,288	\$4,839,826	\$39,687	\$3,499	\$24,163	156%	\$19,023	\$20,664	109%	\$39	\$0
505	County School Services - Alameda County Schools	270	\$156,200	\$1,874,397	\$5,998	61	\$3,426	\$1,870,971	\$15,342	\$1,062	\$9,344	156%	\$7,060	\$8,282	117%	\$39	\$0
506	County Superintendent of Schools Office - Riverside County Schools	3621	\$1,791,034	\$21,492,410	\$68,776	1700	\$95,472	\$21,396,938	\$175,455	\$29,596	\$106,679	155%	\$98,372	\$77,083	78%	\$39	\$0
507	CRA/LA, a Designated Local Authority	320	\$139,174	\$1,670,089	\$5,344	117	\$6,571	\$1,663,518	\$13,641	\$2,037	\$8,297	155%	\$7,381	\$6,260	85%	\$39	\$0
508	Crescent City Harbor District	21	\$12,125	\$145,496	\$466	20	\$1,123	\$144,373	\$1,184	\$348	\$718	154%	\$814	\$370	45%	\$39	\$0
509	Crestline Lake Arrowhead Water Agency	40	\$18,701	\$224,416	\$718	24	\$1,348	\$223,068	\$1,829	\$418	\$1,111	155%	\$1,136	\$693	61%	\$39	\$0
510	Crestline Sanitation District	52	\$26,203	\$314,438	\$1,006	31	\$1,741	\$312,697	\$2,564	\$540	\$1,558	155%	\$1,546	\$1,018	66%	\$39	\$0
511	CSAC Excess Insurance Authority	195	\$100,227	\$1,202,721	\$3,849	96	\$5,391	\$1,197,330	\$9,818	\$1,671	\$5,969	155%	\$5,520	\$4,298	78%	\$39	\$0
512	Culver City Unified Sch Dist	1246	\$572,821	\$6,873,854	\$21,996	687	\$38,582	\$6,835,272	\$56,049	\$11,960	\$33,957	155%	\$33,957	\$22,093	65%	\$39	\$0
513	Dairy Council of California	70	\$36,654	\$439,845	\$1,408	39	\$2,190	\$437,655	\$3,589	\$679	\$2,181	155%	\$2,086	\$1,502	72%	\$39	\$0
514	Davis Cemetery District	14	\$7,040	\$84,476	\$270	4	\$225	\$84,252	\$691	\$70	\$340	156%	\$340	\$351	103%	\$39	\$0
515	Davis Joint Unified School District	1005	\$548,182	\$6,578,187	\$21,050	458	\$25,721	\$6,552,466	\$53,730	\$7,974	\$32,680	155%	\$29,024	\$24,706	85%	\$39	\$0
516	Death Valley Unified School District	16	\$9,745	\$116,943	\$374	4	\$225	\$116,719	\$957	\$70	\$583	156%	\$444	\$513	116%	\$39	\$0
517	Deer Springs Fire Protection District	4	\$2,431	\$29,170	\$93	2	\$112	\$29,058	\$238	\$35	\$145	155%	\$128	\$110	86%	\$39	\$0
518	Del Norte Healthcare District	5	\$4,075	\$48,897	\$156	1	\$56	\$48,840	\$400	\$17	\$244	156%	\$174	\$227	130%	\$39	\$0
519	Del Paso Manor Water District	14	\$6,955	\$83,460	\$267	9	\$505	\$82,955	\$680	\$157	\$413	155%	\$424	\$256	61%	\$39	\$0
520	Del Puerto Water District	19	\$10,124	\$121,483	\$389	19	\$1,067	\$120,416	\$987	\$331	\$599	154%	\$720	\$268	37%	\$39	\$0
521	Del Rey Community Services District	10	\$4,740	\$56,878	\$182	4	\$225	\$56,653	\$465	\$70	\$252	155%	\$213	\$85	39%	\$39	\$0
522	Delta Diablo	315	\$190,200	\$2,282,396	\$7,304	109	\$6,121	\$2,276,275	\$18,665	\$1,898	\$11,362	156%	\$9,201	\$9,464	103%	\$39	\$0
523	Delta Vector Control District	33	\$16,915	\$202,977	\$650	25	\$1,404	\$201,573	\$1,653	\$435	\$1,085	154%	\$1,085	\$568	52%	\$39	\$0
524	Denair Community Services District	16	\$8,196	\$98,355	\$315	10	\$562	\$97,794	\$802	\$174	\$487	155%	\$489	\$313	64%	\$39	\$0
525	Desert Healthcare District	17	\$10,171	\$122,053	\$391	16	\$899	\$121,155	\$993	\$279	\$603	154%	\$669	\$324	48%	\$39	\$0
526	Diamond Springs/El Dorado Fire Protection District	98	\$51,855	\$622,265	\$1,991	62	\$3,482	\$618,783	\$5,074	\$1,079	\$3,083	155%	\$3,071	\$2,003	65%	\$39	\$0
527	Dominguez Hills CSU Associated Students	16	\$7,461	\$89,530	\$286	15	\$842	\$88,688	\$727	\$261	\$441	154%	\$548	\$180	33%	\$39	\$0
528	Dominguez Hills CSU Associated Students - Child Development Center	7	\$3,494	\$41,930	\$134	6	\$337	\$41,593	\$341	\$207	\$239	154%	\$239	\$102	43%	\$39	\$0
529	Donald P. And Katherine B. Loker University Student Union, Inc.	19	\$8,732	\$104,779	\$335	5	\$281	\$104,498	\$857	\$87	\$522	156%	\$422	\$435	103%	\$39	\$0
530	Dougherty Regional Fire Authority	17	\$5,929	\$71,144	\$228	9	\$505	\$70,639	\$352	\$157	\$384	154%	\$195	\$195	51%	\$39	\$0
531																	

Impact Analysis - Public Agencies

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	Current CRF Admin Fee Collection					Current HCF Admin Fee Collection				Proposed CRF-Only Admin Fee Collection										
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee			
549	El Dorado County Fire Protection District	286	\$149,257	\$1,791,087	\$5,731	102	\$5,728	\$1,785,358	\$14,640	\$1,776	\$8,908	155%	\$7,507	\$7,133	95%	\$39	\$0			
550	El Dorado County Transit Authority	65	\$36,093	\$433,113	\$1,386	46	\$2,583	\$430,530	\$3,530	\$801	\$2,144	155%	\$2,187	\$1,344	61%	\$39	\$0			
551	El Dorado County Transportation Commission	11	\$6,524	\$78,291	\$251	9	\$638	\$77,786	\$638	\$157	\$231	155%	\$407	\$231	57%	\$39	\$0			
552	El Dorado Hills Community Services District	29	\$15,025	\$180,298	\$577	12	\$674	\$179,624	\$1,473	\$209	\$896	155%	\$786	\$687	87%	\$39	\$0			
553	El Dorado Hills County Water District	321	\$163,553	\$1,962,639	\$6,280	184	\$10,333	\$1,952,305	\$16,009	\$3,203	\$9,728	155%	\$9,484	\$6,525	69%	\$39	\$0			
554	El Dorado Irrigation District	899	\$448,017	\$5,376,201	\$17,204	360	\$20,218	\$5,355,984	\$43,919	\$6,267	\$26,715	155%	\$23,471	\$20,448	87%	\$39	\$0			
555	El Dorado Union High School District	246	\$110,282	\$1,323,387	\$4,235	125	\$7,020	\$1,316,367	\$10,794	\$2,176	\$6,559	155%	\$6,411	\$4,383	68%	\$39	\$0			
556	El Rancho Unified School District	1888	\$855,829	\$10,269,950	\$32,864	897	\$50,376	\$10,219,575	\$83,801	\$15,616	\$60,937	155%	\$48,480	\$35,320	73%	\$39	\$0			
557	Empire Union Elementary School District	33	\$22,957	\$275,480	\$882	14	\$786	\$274,694	\$2,252	\$244	\$1,371	156%	\$1,125	\$1,127	100%	\$39	\$0			
558	Encina Wastewater Authority	191	\$79,296	\$951,553	\$3,045	165	\$9,266	\$942,287	\$7,727	\$2,873	\$4,682	154%	\$5,918	\$1,809	31%	\$39	\$0			
559	Esparto Community Services District	6	\$3,773	\$45,277	\$145	6	\$337	\$44,940	\$369	\$104	\$224	154%	\$249	\$119	48%	\$39	\$0			
560	Esteros Municipal Improvement District	535	\$300,885	\$3,610,626	\$11,554	192	\$10,783	\$3,599,843	\$29,519	\$3,343	\$17,965	155%	\$14,897	\$14,622	98%	\$39	\$0			
561	Fair Oaks Cemetery District	6	\$4,595	\$55,146	\$176	5	\$281	\$54,865	\$450	\$87	\$273	155%	\$264	\$186	71%	\$39	\$0			
562	Fair Oaks Recreation & Park District	39	\$21,635	\$259,616	\$831	31	\$1,741	\$257,875	\$2,115	\$540	\$1,284	155%	\$1,370	\$744	54%	\$39	\$0			
563	Fairfield-Suisun Sewer District	175	\$90,910	\$1,090,917	\$3,491	28	\$1,572	\$1,089,345	\$8,933	\$487	\$5,442	156%	\$3,978	\$4,954	125%	\$39	\$0			
564	Fairfield-Suisun Unified School District	2610	\$1,620,906	\$19,450,869	\$62,243	429	\$24,093	\$19,426,776	\$159,300	\$7,469	\$97,057	156%	\$69,711	\$89,588	129%	\$39	\$0			
565	Fallbrook Healthcare District	1	\$778	\$9,341	\$30	-	\$0	\$9,341	\$77	\$0	\$47	156%	\$30	\$30	156%	\$39	\$0			
566	Feather River Air Quality Management District	20	\$13,083	\$156,996	\$502	20	\$1,123	\$155,873	\$1,278	\$348	\$776	154%	\$851	\$428	50%	\$39	\$0			
567	Feather Water District	9	\$5,169	\$62,027	\$198	5	\$506	\$61,746	\$506	\$87	\$286	155%	\$286	\$221	77%	\$39	\$0			
568	Felton Fire Protection District	5	\$4,714	\$56,572	\$181	5	\$281	\$56,291	\$462	\$87	\$281	155%	\$268	\$194	72%	\$39	\$0			
569	Fern Valley Water District	15	\$8,332	\$99,981	\$320	14	\$786	\$99,194	\$813	\$244	\$493	154%	\$564	\$250	44%	\$39	\$0			
570	Fillmore Unified Sch Dist	1139	\$542,075	\$6,504,905	\$20,816	882	\$49,533	\$6,455,372	\$52,934	\$15,355	\$32,118	154%	\$36,171	\$16,763	46%	\$39	\$0			
571	First 5 San Benito	7	\$4,469	\$53,626	\$172	1	\$56	\$53,570	\$439	\$17	\$268	156%	\$189	\$250	132%	\$39	\$0			
572	Florin County Water District	15	\$9,315	\$111,782	\$358	6	\$337	\$111,445	\$914	\$104	\$556	155%	\$462	\$452	98%	\$39	\$0			
573	Foothill/Eastern Transportation Corridor Agency	145	\$75,877	\$910,520	\$2,914	79	\$4,437	\$906,083	\$7,430	\$1,375	\$4,516	155%	\$4,289	\$3,141	73%	\$39	\$0			
574	Foothill-De Anza Community College District	3698	\$1,958,192	\$23,498,304	\$75,195	1988	\$11,646	\$23,386,658	\$191,771	\$34,610	\$116,576	155%	\$109,805	\$81,966	75%	\$39	\$0			
575	Forestville Water District	14	\$8,736	\$104,832	\$335	13	\$730	\$104,102	\$854	\$226	\$518	154%	\$562	\$292	52%	\$39	\$0			
576	Fort Bragg Fire Protection Authority	11	\$7,150	\$85,800	\$275	5	\$281	\$85,519	\$701	\$87	\$427	155%	\$362	\$340	94%	\$39	\$0			
577	Fort Ord Reuse Authority	37	\$25,445	\$305,343	\$977	35	\$1,966	\$303,377	\$2,488	\$609	\$1,511	155%	\$1,586	\$901	57%	\$39	\$0			
578	Fountain Valley Elementary School District	633	\$368,286	\$4,419,436	\$14,142	427	\$23,980	\$4,395,456	\$36,043	\$7,434	\$21,901	155%	\$21,576	\$14,467	67%	\$39	\$0			
579	Fremont Unified School District	2631	\$1,334,934	\$16,019,203	\$51,261	763	\$42,850	\$15,976,353	\$131,006	\$13,284	\$79,745	156%	\$64,545	\$66,461	103%	\$39	\$0			
580	Fremont Union High School District	607	\$379,583	\$4,554,996	\$14,576	212	\$11,906	\$4,543,090	\$37,253	\$3,691	\$22,677	156%	\$18,267	\$18,987	104%	\$39	\$0			
581	Fresno County Law Library	5	\$2,190	\$26,278	\$84	2	\$112	\$26,165	\$215	\$35	\$130	155%	\$119	\$96	80%	\$39	\$0			
582	Fresno Irrigation District	184	\$85,013	\$1,020,156	\$3,264	93	\$5,223	\$1,014,933	\$8,322	\$1,619	\$5,058	155%	\$4,884	\$3,439	70%	\$39	\$0			
583	Fresno-Madera Area Agency on Aging	35	\$20,006	\$240,070	\$768	20	\$1,123	\$238,947	\$1,959	\$1,191	\$548	155%	\$1,116	\$843	76%	\$39	\$0			
584	Fullerton California State University Associated Students	172	\$77,375	\$928,505	\$2,971	80	\$4,493	\$924,013	\$7,577	\$1,393	\$4,606	155%	\$4,364	\$3,213	74%	\$39	\$0			
585	Fulton-El Camino Recreation and Park District	29	\$17,480	\$209,757	\$671	20	\$1,123	\$208,634	\$1,711	\$348	\$1,040	155%	\$691	\$689	99%	\$39	\$0			
586	Garden Valley Fire Protection District	21	\$10,079	\$120,948	\$387	16	\$899	\$120,049	\$984	\$279	\$597	154%	\$666	\$319	48%	\$39	\$0			
587	Garvey Elementary Sch Dist	1196	\$558,355	\$6,700,257	\$21,441	784	\$44,029	\$6,656,228	\$54,581	\$13,649	\$33,140	155%	\$35,090	\$19,491	56%	\$39	\$0			
588	Gavilan Joint Community College District	599	\$347,458	\$4,169,499	\$13,342	266	\$14,939	\$4,154,560	\$34,067	\$4,631	\$20,725	155%	\$17,973	\$16,094	90%	\$39	\$0			
589	Georgetown Fire Protection District	23	\$13,232	\$158,786	\$508	9	\$505	\$158,280	\$1,298	\$157	\$790	155%	\$665	\$633	95%	\$39	\$0			
590	Gilroy Unified School District	1393	\$844,160	\$10,129,920	\$32,416	162	\$9,098	\$10,120,822	\$82,991	\$2,820	\$50,575	156%	\$35,236	\$47,755	136%	\$39	\$0			
591	Gilzser County Drainage District	3	\$2,491	\$29,891	\$96	-	\$56	\$29,835	\$245	\$17	\$149	156%	\$113	\$132	116%	\$39	\$0			
592	Glen Ellen Fire Protection District	1	\$324	\$3,891	\$12	-	\$0	\$3,891	\$32	\$0	\$19	156%	\$12	\$19	156%	\$39	\$0			
593	Glenn County Mosquito and Vector Control District	7	\$3,760	\$45,125	\$144	5	\$281	\$44,845	\$368	\$87	\$223	155%	\$231	\$136	59%	\$39	\$0			
594	Glenn County Superior Court	49	\$33,826	\$405,918	\$1,299	49	\$2,752	\$403,166	\$3,306	\$853	\$2,007	155%	\$2,152	\$1,154	54%	\$39	\$0			
595	Gold Coast Transit	367	\$172,577	\$2,070,929	\$6,627	155	\$8,705	\$2,062,224	\$16,910	\$2,698	\$10,283	155%	\$9,325	\$7,585	81%	\$39	\$0			
596	Golden Sierra Job Training Agency	41	\$19,935	\$239,214	\$765	28	\$1,572	\$237,642	\$1,949	\$487	\$1,183	155%	\$1,253	\$696	56%	\$39	\$0			
597	Goleta Cemetery District	6	\$4,152	\$49,829	\$159	6	\$337	\$49,492	\$406	\$104	\$246	155%	\$264	\$142	54%	\$39	\$0			
598	Goleta Sanitary District	116	\$64,934	\$779,204	\$2,493	115	\$6,458	\$772,746	\$6,337	\$2,002	\$3,843	154%	\$4,496	\$1,841	41%	\$39	\$0			
599	Goleta West Sanitary District	23	\$12,598	\$151,179	\$484	22	\$1,236	\$149,944	\$1,230	\$383	\$746	154%	\$867	\$363	42%	\$39	\$0			
600	Great Basin Unified Air Pollution Control District	85	\$50,300	\$603,605	\$1,932	85	\$4,774	\$598,832	\$4,910	\$1,480	\$2,979	154%	\$3,411	\$1,499	44%	\$39	\$0			
601	Greater Anaheim Special Education Local Plan Area	27	\$15,252	\$183,018	\$586	9	\$505	\$182,513	\$1,497	\$157	\$742	156%	\$754	\$754	102%	\$39	\$0			
602	Greater Los Angeles County Vector Control District	238	\$113,639	\$1,363,669	\$4,364	137	\$7,694	\$1,355,975	\$11,119	\$2,385	\$6,755	155%	\$6,749	\$4,370	65%	\$39	\$0			
603	Greater Vallejo Recreation District	81	\$44,444	\$533,326	\$1,707	12	\$674	\$532,652	\$4,368	\$209	\$2,861	156%	\$1,916	\$2,452	128%	\$39	\$0			
604	Green Valley County Water District	2	\$1,250	\$14,998	\$48	1	\$56	\$14,942	\$123	\$17	\$75	155%	\$65	\$57	87%	\$39	\$0			
605	Greenfield Fire Protection District	12	\$7,129	\$85,548	\$274	12	\$674	\$84,874	\$696	\$209	\$422	154%	\$483	\$213	44%	\$39	\$0			
606	Gridley Biggs Cemetery District	15	\$11,299	\$135,594	\$434	15	\$842	\$134,751	\$1,105	\$671	\$521	155%	\$695	\$410	59%	\$39	\$0			
607	Grossmont Healthcare District	28	\$16,380	\$196,560	\$629	7	\$393	\$196,167	\$1,609	\$122	\$980	156%	\$751	\$858	114%	\$39	\$0			
608	Hamilton Branch Fire Protection District	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$42	\$27	156%	\$42	\$27	156%	\$39	\$0			
609	Hamilton City Community Services District	1	\$955	\$11,454	\$37	-	\$0	\$11,454	\$94	\$57	\$37	156%	\$37	\$57	156%	\$39	\$0			
610	Harbor Developmental Disabilities Foundation, Inc.	289	\$163,007	\$1,956,086	\$6,259	69	\$3,875	\$1,952,211	\$16,008	\$1,201	\$9,749	156%	\$7,461	\$8,547	115%	\$39	\$0			
611	Hayward Unified School District	1679	\$808,887	\$9,706,641	\$31,061	336	\$18,870	\$9,687,771	\$79,440	\$5,850	\$48,378	156%	\$36,911	\$42,529	115%	\$39	\$0			
612	Heartland Communications Facility Authority	17	\$9,954	\$119,451	\$382	10	\$662	\$118,889	\$975	\$174	\$593	155%	\$556	\$419	75%	\$39	\$0			
613	Helendale Community Services District	35	\$13,106	\$157,269	\$503	20	\$1,123	\$156,146	\$777	\$348	\$851	154%	\$429	\$503	115%	\$39	\$0			
614	Heritage Ranch Community Services District	41	\$16,617	\$199,409	\$638	21	\$1,179	\$198,230	\$1,625	\$366	\$987	155%	\$1,004	\$622	62%	\$39	\$0			
615	Hesperia Fire Protection District	2	\$870	\$10,439	\$33	-	\$0	\$10,439	\$86	\$52	\$52	156%	\$52	\$52	100%	\$39	\$0			
616	Hesperia Recreation And Park District	104	\$42,192	\$506,305																

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee			
627	Howell Mountain Elementary Sch Dist	18	\$11,533	\$138,398	\$443	17	\$955	\$137,443	\$1,127	\$296	\$684	154%	\$739	\$388	53%	\$39	\$0			
628	Hub Cities Consortium	22	\$13,421	\$161,055	\$515	9	\$505	\$160,549	\$1,317	\$157	\$801	155%	\$672	\$644	96%	\$39	\$0			
629	Humboldt County Association of Governments	2	\$1,641	\$19,689	\$63	1	\$56	\$19,633	\$161	\$17	\$98	156%	\$80	\$81	100%	\$39	\$0			
630	Humboldt County Superior Court	143	\$85,853	\$1,030,241	\$3,297	138	\$7,750	\$1,022,491	\$8,384	\$2,403	\$5,088	154%	\$5,699	\$2,685	47%	\$39	\$0			
631	Humboldt State University Center Board of Directors	121	\$80,051	\$960,607	\$3,074	120	\$6,739	\$953,868	\$7,822	\$2,089	\$4,748	154%	\$5,163	\$2,659	51%	\$39	\$0			
632	Humboldt Transit Authority	141	\$88,161	\$1,057,930	\$3,385	141	\$7,919	\$1,050,012	\$8,610	\$2,455	\$5,225	154%	\$5,840	\$2,770	47%	\$39	\$0			
633	Hydesville County Water District	1	\$727	\$8,729	\$28	-	\$0	\$8,729	\$72	\$0	\$44	156%	\$28	\$44	156%	\$39	\$0			
634	Idyllwild Fire Protection District	25	\$11,175	\$134,097	\$429	20	\$1,123	\$132,974	\$1,090	\$348	\$661	154%	\$777	\$313	40%	\$39	\$0			
635	Inland Empire Utilities Agency	726	\$311,185	\$3,734,215	\$11,949	268	\$15,051	\$3,719,164	\$30,497	\$4,666	\$18,548	155%	\$16,615	\$13,882	84%	\$39	\$0			
636	Intelcom Intelligent Telecommunications	19	\$8,493	\$101,910	\$326	7	\$393	\$101,517	\$832	\$122	\$506	155%	\$448	\$384	86%	\$39	\$0			
637	Inverness Public Utility District	15	\$8,388	\$100,653	\$322	8	\$449	\$100,204	\$822	\$139	\$500	155%	\$461	\$360	78%	\$39	\$0			
638	Inyo County Career Technical Education Program Joint Powers Authority	12	\$5,362	\$64,344	\$206	7	\$393	\$63,951	\$524	\$122	\$318	155%	\$328	\$197	60%	\$39	\$0			
639	Ironhouse Sanitary District	131	\$72,335	\$868,018	\$2,778	45	\$2,527	\$865,490	\$7,097	\$783	\$4,319	156%	\$3,561	\$3,536	99%	\$39	\$0			
640	Irvine Ranch Water District	1104	\$524,698	\$6,296,371	\$20,148	604	\$33,921	\$6,262,450	\$51,352	\$10,515	\$31,204	155%	\$30,684	\$20,688	67%	\$39	\$0			
641	Isla Vista Recreation and Park District	10	\$7,514	\$90,165	\$289	10	\$562	\$89,604	\$735	\$174	\$446	155%	\$463	\$272	59%	\$39	\$0			
642	Jamestown Sanitary District	9	\$5,382	\$64,586	\$207	9	\$505	\$64,080	\$525	\$157	\$319	154%	\$363	\$162	45%	\$39	\$0			
643	John Swett Unified School District	381	\$218,984	\$2,627,812	\$8,409	35	\$1,966	\$2,625,847	\$21,532	\$609	\$13,123	156%	\$9,018	\$12,514	139%	\$39	\$0			
644	Jurupa Community Services District	436	\$175,799	\$2,109,592	\$6,751	172	\$9,660	\$2,099,933	\$17,219	\$2,994	\$10,469	155%	\$9,745	\$7,474	77%	\$39	\$0			
645	Kanawha Water District	5	\$4,773	\$57,271	\$183	3	\$168	\$57,102	\$468	\$52	\$285	155%	\$235	\$235	99%	\$39	\$0			
646	Kensington Community Services District	48	\$23,900	\$286,797	\$918	30	\$1,685	\$285,112	\$2,338	\$522	\$1,420	155%	\$1,440	\$898	62%	\$39	\$0			
647	Kensington Fire Protection District	14	\$7,414	\$88,970	\$285	1	\$56	\$88,914	\$729	\$17	\$444	156%	\$302	\$427	141%	\$39	\$0			
648	Kentfield Fire Protection District	71	\$41,966	\$503,590	\$1,611	46	\$2,583	\$501,006	\$4,108	\$801	\$2,497	155%	\$2,412	\$1,696	70%	\$39	\$0			
649	Kenwood Fire Protection District	9	\$5,138	\$61,657	\$197	4	\$225	\$61,433	\$504	\$306	\$70	155%	\$267	\$237	89%	\$39	\$0			
650	Kern County Council of Governments	62	\$28,022	\$336,265	\$1,076	36	\$3,222	\$334,244	\$2,741	\$627	\$1,665	155%	\$1,703	\$1,038	61%	\$39	\$0			
651	Kern County Law Library	6	\$3,581	\$42,970	\$138	4	\$225	\$42,746	\$351	\$70	\$213	155%	\$207	\$143	69%	\$39	\$0			
652	Kern Regional Center	517	\$226,572	\$2,718,870	\$8,700	325	\$18,252	\$2,700,618	\$22,145	\$5,658	\$13,445	155%	\$14,359	\$7,787	54%	\$39	\$0			
653	Kirkwood Meadows Public Utility District	54	\$33,653	\$403,834	\$1,292	54	\$3,033	\$400,801	\$3,287	\$940	\$1,994	154%	\$2,232	\$1,054	47%	\$39	\$0			
654	Knightsen School District	40	\$19,056	\$228,671	\$732	24	\$1,348	\$227,323	\$1,864	\$418	\$1,132	155%	\$1,150	\$714	62%	\$39	\$0			
655	La Puente Valley Regional Occupational Program	82	\$33,605	\$403,265	\$1,290	26	\$1,460	\$401,805	\$3,295	\$453	\$2,004	155%	\$1,743	\$1,552	89%	\$39	\$0			
656	Lake Hemet Municipal Water District	135	\$64,246	\$770,955	\$2,467	47	\$2,640	\$768,316	\$6,300	\$818	\$3,833	155%	\$3,285	\$3,015	92%	\$39	\$0			
657	Lake Valley Fire Protection District	60	\$30,702	\$368,421	\$1,179	59	\$3,313	\$365,107	\$2,994	\$1,027	\$1,815	154%	\$2,206	\$788	36%	\$39	\$0			
658	Lakeside Fire Protection District	215	\$96,806	\$1,161,670	\$3,717	120	\$6,739	\$1,154,931	\$9,470	\$2,089	\$5,753	155%	\$5,806	\$3,664	63%	\$39	\$0			
659	Lakeside Joint Elementary School District	13	\$8,207	\$98,480	\$315	12	\$674	\$97,806	\$802	\$209	\$487	154%	\$524	\$278	53%	\$39	\$0			
660	Las Gallinas Valley Sanitary District of Marin County	66	\$40,388	\$484,655	\$1,551	17	\$955	\$483,700	\$3,966	\$296	\$2,415	156%	\$1,847	\$2,119	115%	\$39	\$0			
661	Las Lomas Elementary School District	224	\$126,605	\$1,519,259	\$4,862	92	\$5,167	\$1,514,093	\$12,416	\$1,602	\$6,463	155%	\$6,463	\$5,952	92%	\$39	\$0			
662	Las Virgenes Unified School District	218	\$1,039,858	\$12,478,294	\$39,931	1456	\$81,769	\$12,396,525	\$101,652	\$25,348	\$61,721	155%	\$65,279	\$36,373	56%	\$39	\$0			
663	Lathrop-Manteca Fire Protection District	126	\$64,335	\$772,020	\$2,470	56	\$3,145	\$768,875	\$6,305	\$3,834	\$3,445	155%	\$3,445	\$2,859	83%	\$39	\$0			
664	Leucadia Wastewater District	63	\$36,109	\$433,308	\$1,387	62	\$3,482	\$429,826	\$3,525	\$1,079	\$2,138	154%	\$2,466	\$1,059	43%	\$39	\$0			
665	Levee District No. 1 of Sutter County	2	\$1,661	\$19,927	\$64	1	\$56	\$19,871	\$163	\$17	\$99	156%	\$81	\$82	101%	\$39	\$0			
666	Liberty Union High School District	1396	\$814,374	\$9,772,492	\$31,272	370	\$20,779	\$9,751,713	\$79,964	\$6,442	\$48,692	156%	\$37,714	\$42,251	112%	\$39	\$0			
667	Linden-Peters Rural County Fire Protection District	42	\$25,237	\$302,848	\$969	36	\$2,022	\$300,826	\$2,467	\$627	\$1,498	155%	\$1,596	\$871	55%	\$39	\$0			
668	Little Lake City Elementary School District	938	\$431,847	\$5,182,170	\$16,583	465	\$26,114	\$5,156,055	\$42,280	\$8,095	\$25,697	155%	\$24,678	\$17,601	71%	\$39	\$0			
669	Little Lake Fire Protection District	13	\$5,238	\$62,852	\$201	6	\$337	\$62,515	\$513	\$104	\$311	155%	\$306	\$207	68%	\$39	\$0			
670	Littlerock Creek Irrigation District	25	\$11,323	\$135,880	\$435	2	\$112	\$135,768	\$1,113	\$35	\$678	156%	\$470	\$644	137%	\$39	\$0			
671	Live Oak Cemetery District	3	\$2,387	\$28,643	\$92	2	\$112	\$28,531	\$234	\$35	\$142	155%	\$126	\$107	85%	\$39	\$0			
672	Livermore/Amador Valley Transit Authority	69	\$38,053	\$456,641	\$1,461	38	\$2,134	\$454,507	\$3,727	\$662	\$2,266	155%	\$2,123	\$1,604	76%	\$39	\$0			
673	Local Agency Formation Commission of Monterey County	10	\$6,942	\$83,306	\$267	7	\$393	\$82,913	\$680	\$122	\$413	155%	\$388	\$291	75%	\$39	\$0			
674	Local Agency Formation Commission of Solano County	1	\$1,025	\$12,298	\$39	-	\$0	\$12,298	\$101	\$0	\$61	156%	\$39	\$61	156%	\$39	\$0			
675	Lodi Unified Sch Dist	3861	\$2,398,353	\$28,780,231	\$92,097	1723	\$96,764	\$28,683,467	\$235,204	\$29,997	\$143,108	155%	\$122,093	\$113,111	93%	\$39	\$0			
676	Lompoc Cemetery District	13	\$7,162	\$85,941	\$275	8	\$449	\$85,492	\$701	\$139	\$426	155%	\$414	\$287	69%	\$39	\$0			
677	Lompoc Healthcare District	751	\$481,041	\$5,772,487	\$18,472	750	\$42,120	\$5,730,367	\$46,989	\$13,057	\$28,517	154%	\$31,529	\$15,460	49%	\$39	\$0			
678	Los Altos Elementary School District	1037	\$684,305	\$8,211,663	\$26,277	611	\$34,314	\$8,177,349	\$67,054	\$10,637	\$40,777	155%	\$36,915	\$30,140	82%	\$39	\$0			
679	Los Angeles Community College District	13977	\$6,441,721	\$77,300,655	\$247,362	8662	\$486,458	\$76,814,197	\$629,876	\$150,802	\$382,514	155%	\$398,164	\$231,712	58%	\$39	\$0			
680	Los Angeles County Area 'E' Civil Defense and Disaster Board	2	\$601	\$7,212	\$23	-	\$0	\$7,212	\$59	\$0	\$36	156%	\$23	\$36	156%	\$39	\$0			
681	Los Angeles County Law Library	114	\$52,164	\$625,971	\$2,003	82	\$4,605	\$621,366	\$5,095	\$1,428	\$3,092	154%	\$3,431	\$1,665	49%	\$39	\$0			
682	Los Angeles County Office of Education	5358	\$2,536,097	\$30,433,161	\$97,386	2624	\$147,364	\$30,285,797	\$248,344	\$45,683	\$150,957	155%	\$143,069	\$105,275	74%	\$39	\$0			
683	Los Angeles County Sanitation District No. 2	6613	\$3,003,531	\$36,042,377	\$115,336	3224	\$181,060	\$35,861,317	\$294,063	\$56,129	\$178,727	155%	\$171,464	\$122,599	72%	\$39	\$0			
684	Los Angeles County West Vector Control District	84	\$40,991	\$491,889	\$1,574	28	\$1,572	\$490,317	\$4,021	\$487	\$2,447	155%	\$2,062	\$1,959	95%	\$39	\$0			
685	Los Angeles Memorial Coliseum Commission	38	\$16,591	\$199,091	\$637	11	\$618	\$198,473	\$1,627	\$192	\$990	155%	\$829	\$799	96%	\$39	\$0			
686	Los Gatos-Saratoga Joint Union High School District	776	\$474,898	\$5,698,779	\$18,236	491	\$27,575	\$5,671,204	\$46,504	\$8,548	\$28,268	155%	\$26,784	\$19,720	74%	\$39	\$0			
687	Los Nietos Elementary School District	400	\$195,529	\$2,346,350	\$7,508	238	\$13,366	\$2,332,984	\$19,130	\$4,143	\$11,622	155%	\$11,652	\$7,479	64%	\$39	\$0			
688	Los Osos Community Services District	19	\$10,023	\$120,275	\$385	10	\$562	\$119,714	\$982	\$174	\$597	155%	\$559	\$423	76%	\$39	\$0			
689	Lowell Joint Elementary School District	637	\$305,975	\$3,671,698	\$11,749	406	\$22,801	\$3,648,897	\$29,921	\$7,068	\$18,172	155%	\$18,818	\$11,103	59%	\$39	\$0			
690	Lower Tule River Irrigation District	70	\$35,701	\$428,408	\$1,371	66	\$3,707	\$424,702	\$3,483	\$1,149	\$2,112	154%	\$2,520	\$963	38%	\$39	\$0			
691	Lynwood Unified School District	2901	\$1,319,509	\$15,834,108	\$50,669	855	\$48,017	\$15,786,091	\$129,446	\$14,885	\$78,777	155%	\$65,554	\$63,892	97%	\$39	\$0			
692	Madera Cemetery District	34	\$20,002	\$240,022	\$768	20	\$1,123	\$238,899	\$1,959	\$348	\$1,191	155%	\$1,116	\$843	75%	\$39	\$0			
693	Magnolia Elementary School District	1029	\$529,373	\$6,352,477	\$20,328	541	\$30,383	\$6,322,095	\$51,841	\$9,419	\$31,513	155%	\$29,747	\$22,095	74%	\$39	\$0			
694	Majestic Pines Community Services District	8	\$3,529	\$42,351	\$136	5	\$281	\$42,070	\$345	\$87	\$209	155%	\$223	\$122	55%	\$39	\$0			
695	Mammoth Lakes Fire District	40	\$19,991	\$239,886	\$768	32	\$1,797	\$238,089	\$1,952	\$557	\$1,185	154%	\$1,325	\$628	47%	\$39	\$0			
696	Management of Emeryville Services Authority	222	\$126,278	\$1,515,340	\$4,849	67	\$3,763	\$1,511,577												

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
705	Maxwell Public Utility District	3	\$2,461	\$29,534	\$95	2	\$112	\$29,421	\$241	\$35	\$147	155%	\$129	\$112	87%	\$39	\$0
706	McCloud Community Services District	25	\$15,564	\$186,771	\$598	5	\$281	\$186,490	\$1,529	\$87	\$932	156%	\$685	\$845	123%	\$39	\$0
707	Meadow Vista County Water District	12	\$8,985	\$107,824	\$345	6	\$37	\$107,487	\$881	\$104	\$436	155%	\$449	\$432	96%	\$39	\$0
708	Meeks Bay Fire Protection District	4	\$2,266	\$27,189	\$87	1	\$56	\$27,133	\$222	\$17	\$135	156%	\$104	\$118	113%	\$39	\$0
709	Meiners Oaks County Water District	11	\$5,257	\$63,082	\$202	6	\$337	\$62,745	\$515	\$104	\$306	155%	\$208	\$208	68%	\$39	\$0
710	Menlo Park City Elementary School District	477	\$308,291	\$3,699,497	\$11,838	217	\$12,187	\$3,687,311	\$30,236	\$3,778	\$18,398	155%	\$15,616	\$14,620	94%	\$39	\$0
711	Menlo Park Fire Protection District	412	\$224,061	\$2,688,736	\$8,604	185	\$10,390	\$2,678,346	\$21,962	\$3,221	\$13,358	155%	\$11,825	\$10,138	86%	\$39	\$0
712	Merced County Housing Authority	49	\$32,879	\$394,553	\$1,263	34	\$1,909	\$392,643	\$3,220	\$592	\$1,957	155%	\$1,854	\$1,365	74%	\$39	\$0
713	Mesa Water District	128	\$59,896	\$718,749	\$2,300	94	\$5,279	\$713,470	\$5,850	\$1,637	\$3,550	154%	\$3,937	\$1,914	49%	\$39	\$0
714	Metropolitan Education District	295	\$174,790	\$2,097,479	\$6,712	110	\$6,178	\$2,091,301	\$17,149	\$1,915	\$10,437	155%	\$8,627	\$8,522	99%	\$39	\$0
715	Metropolitan Transportation Commission	644	\$404,258	\$4,851,096	\$15,524	235	\$13,198	\$4,837,898	\$39,671	\$4,091	\$24,147	156%	\$19,615	\$20,056	102%	\$39	\$0
716	Metropolitan Water District of Southern California	7655	\$3,721,918	\$44,663,020	\$142,922	5151	\$289,280	\$44,373,740	\$363,865	\$89,677	\$220,943	155%	\$232,599	\$131,266	56%	\$39	\$0
717	Mid Carmel Valley Fire Protection District	5	\$2,855	\$34,260	\$110	4	\$225	\$34,035	\$279	\$70	\$169	155%	\$179	\$100	56%	\$39	\$0
718	Midpeninsula Regional Open Space District	308	\$191,971	\$2,303,657	\$7,372	134	\$7,525	\$2,296,131	\$18,828	\$2,333	\$11,457	155%	\$9,705	\$9,124	94%	\$39	\$0
719	Midway City Sanitary District	103	\$44,108	\$529,291	\$1,694	63	\$3,538	\$525,753	\$4,311	\$1,097	\$2,617	155%	\$2,791	\$1,521	54%	\$39	\$0
720	Midway Heights County Water District	7	\$5,140	\$61,683	\$197	7	\$393	\$61,290	\$503	\$122	\$305	155%	\$319	\$183	57%	\$39	\$0
721	Mill Valley Elementary School District	731	\$425,571	\$5,106,857	\$16,342	180	\$10,109	\$5,096,748	\$41,793	\$3,134	\$25,451	156%	\$19,476	\$22,318	115%	\$39	\$0
722	Millbrae Elementary School District	295	\$168,762	\$2,025,141	\$6,480	119	\$6,683	\$2,018,458	\$16,551	\$2,072	\$10,071	155%	\$8,552	\$7,999	94%	\$39	\$0
723	Millville Masonic and Odd Fellows Cemetery District	1	\$820	\$9,845	\$32	-	\$0	\$9,845	\$81	\$0	\$49	156%	\$32	\$49	156%	\$39	\$0
724	Mission Valley Regional Occupational Center/Program	39	\$23,179	\$278,149	\$890	14	\$786	\$277,362	\$2,274	\$244	\$1,384	156%	\$1,134	\$1,141	101%	\$39	\$0
725	Modesto City Elementary School District	2862	\$1,677,690	\$20,132,285	\$64,423	1635	\$91,822	\$20,040,463	\$164,332	\$28,465	\$99,908	155%	\$92,888	\$71,444	77%	\$39	\$0
726	Mojave Air and Space Port	113	\$50,111	\$601,334	\$1,924	42	\$2,359	\$598,975	\$4,912	\$731	\$2,987	155%	\$2,655	\$2,256	85%	\$39	\$0
727	Mojave Desert Air Quality Management	84	\$39,683	\$476,192	\$1,524	36	\$2,022	\$474,171	\$3,888	\$627	\$2,364	155%	\$2,151	\$1,738	81%	\$39	\$0
728	Mojave Water Agency	98	\$43,434	\$521,205	\$1,668	68	\$3,819	\$517,386	\$4,243	\$1,184	\$2,575	154%	\$2,852	\$1,391	49%	\$39	\$0
729	Monte Vista County Water District	70	\$33,236	\$398,835	\$1,276	42	\$2,359	\$396,476	\$3,251	\$731	\$1,975	155%	\$2,007	\$1,244	62%	\$39	\$0
730	Montebello Unified School District	7122	\$3,279,339	\$39,352,073	\$125,927	3966	\$222,731	\$39,129,342	\$320,861	\$69,046	\$194,934	155%	\$194,973	\$125,887	65%	\$39	\$0
731	Montecito Fire Protection District	260	\$123,436	\$1,481,230	\$4,740	253	\$14,208	\$1,467,022	\$12,030	\$4,405	\$7,290	154%	\$9,145	\$2,885	32%	\$39	\$0
732	Monterey Bay Unified Air Pollution Control District	63	\$37,092	\$445,103	\$1,424	61	\$3,426	\$441,677	\$3,622	\$1,062	\$2,197	154%	\$2,486	\$1,135	46%	\$39	\$0
733	Monterey County Law Library	1	\$727	\$8,729	\$28	-	\$0	\$8,729	\$72	\$0	\$44	156%	\$28	\$44	156%	\$39	\$0
734	Monterey County Regional Fire Protection District	218	\$117,940	\$1,415,282	\$4,529	216	\$12,131	\$1,403,151	\$11,506	\$3,760	\$6,977	154%	\$8,289	\$3,216	39%	\$39	\$0
735	Monterey County Superior Court	397	\$255,663	\$3,067,959	\$9,817	385	\$21,622	\$3,046,338	\$24,980	\$6,703	\$15,162	154%	\$16,520	\$8,460	51%	\$39	\$0
736	Monterey County Water Resources Agency	89	\$52,993	\$635,911	\$2,035	88	\$4,942	\$630,969	\$5,174	\$1,532	\$3,139	154%	\$3,567	\$1,607	45%	\$39	\$0
737	Monterey Peninsula Airport District	105	\$58,558	\$702,701	\$2,249	105	\$5,897	\$696,805	\$5,714	\$1,828	\$3,465	154%	\$4,077	\$1,637	40%	\$39	\$0
738	Monterey Peninsula Regional Park District	35	\$23,919	\$287,028	\$918	24	\$1,348	\$285,680	\$2,343	\$418	\$1,424	155%	\$1,336	\$1,006	75%	\$39	\$0
739	Monterey-Salinas Transit District	556	\$337,474	\$4,049,691	\$12,959	550	\$30,888	\$4,018,803	\$32,954	\$9,575	\$19,995	154%	\$22,534	\$10,420	46%	\$39	\$0
740	Moraga-Orinda Fire Protection District	316	\$163,625	\$1,963,503	\$6,283	136	\$7,638	\$1,955,865	\$16,038	\$2,368	\$9,755	155%	\$8,651	\$7,387	85%	\$39	\$0
741	Moreland Elementary Sch Dist	742	\$445,035	\$5,340,420	\$17,089	225	\$12,636	\$5,327,784	\$43,688	\$3,917	\$26,598	156%	\$21,007	\$22,681	108%	\$39	\$0
742	Morgan Hill Unified Sch Dist	1059	\$637,577	\$7,650,918	\$24,483	318	\$17,859	\$7,633,059	\$62,591	\$5,536	\$38,108	156%	\$30,019	\$32,572	109%	\$39	\$0
743	Morongo Basin Transit Authority	40	\$20,772	\$249,258	\$798	30	\$1,685	\$247,573	\$2,030	\$522	\$1,232	155%	\$1,320	\$710	54%	\$39	\$0
744	Mosquito and Vector Management District of Santa Barbara County	14	\$9,418	\$113,021	\$362	14	\$786	\$112,235	\$920	\$248	\$1,123	154%	\$605	\$315	52%	\$39	\$0
745	Moss Landing Harbor District	10	\$6,503	\$78,038	\$250	9	\$505	\$77,532	\$636	\$157	\$386	155%	\$406	\$229	56%	\$39	\$0
746	Mother Lode Job Training Agency	49	\$27,583	\$331,002	\$1,059	49	\$853	\$328,250	\$2,692	\$853	\$1,632	154%	\$1,912	\$779	41%	\$39	\$0
747	Mountain Valley Emergency Medical Services Agency	10	\$4,845	\$58,137	\$186	5	\$281	\$57,856	\$474	\$87	\$288	155%	\$273	\$201	74%	\$39	\$0
748	Mountain View Elementary School District	1022	\$485,250	\$5,823,001	\$18,634	447	\$25,104	\$5,797,897	\$47,543	\$7,782	\$28,909	155%	\$26,416	\$21,127	80%	\$39	\$0
749	Mt. Baldy Joint School District	10	\$2,539	\$30,467	\$97	2	\$112	\$30,354	\$249	\$35	\$151	155%	\$132	\$117	88%	\$39	\$0
750	Mt. Diablo Unified School District	6355	\$3,687,584	\$44,251,013	\$141,603	1502	\$84,352	\$44,166,661	\$362,167	\$26,149	\$220,563	156%	\$167,752	\$194,414	116%	\$39	\$0
751	Mt. Pleasant Elementary Sch Dist	250	\$161,318	\$1,935,811	\$6,195	104	\$5,841	\$1,929,971	\$15,826	\$1,811	\$9,631	155%	\$8,005	\$7,821	98%	\$39	\$0
752	Mt. San Antonio College Auxiliary Services	65	\$28,676	\$344,111	\$1,101	24	\$1,348	\$342,763	\$2,811	\$418	\$1,710	155%	\$1,519	\$1,292	85%	\$39	\$0
753	Mt. San Antonio Community College District	2566	\$1,145,165	\$13,741,984	\$43,974	1468	\$82,443	\$13,659,541	\$112,008	\$25,557	\$68,034	155%	\$69,532	\$42,477	61%	\$39	\$0
754	Mt. View Sanitary District of Contra Costa County	59	\$32,665	\$391,981	\$1,254	14	\$786	\$391,194	\$3,208	\$244	\$1,953	156%	\$1,498	\$1,710	114%	\$39	\$0
755	Muir Beach Community Services District	2	\$1,564	\$18,764	\$60	2	\$112	\$18,652	\$153	\$35	\$95	155%	\$58	\$58	61%	\$39	\$0
756	Municipal Pooling Authority	50	\$25,100	\$301,202	\$964	24	\$1,348	\$299,854	\$2,459	\$418	\$1,495	155%	\$1,382	\$1,077	78%	\$39	\$0
757	Murrieta Fire Protection District	205	\$94,141	\$1,129,689	\$3,615	129	\$7,245	\$1,122,444	\$9,204	\$2,246	\$5,589	155%	\$5,861	\$3,343	57%	\$39	\$0
758	Napa Community College Dist	658	\$366,490	\$4,397,880	\$14,073	204	\$11,457	\$4,386,423	\$35,969	\$3,552	\$21,895	156%	\$17,625	\$18,344	104%	\$39	\$0
759	Napa County Mosquito Abatement District	30	\$15,495	\$185,935	\$595	23	\$1,292	\$184,643	\$1,514	\$400	\$919	154%	\$995	\$519	52%	\$39	\$0
760	Napa County Superior Court	199	\$117,238	\$1,406,859	\$4,502	48	\$2,696	\$1,404,163	\$11,514	\$836	\$7,012	156%	\$5,338	\$6,177	116%	\$39	\$0
761	Napa County Transportation and Planning Agency	34	\$23,243	\$278,911	\$893	16	\$899	\$278,013	\$2,280	\$279	\$1,387	155%	\$1,171	\$1,109	95%	\$39	\$0
762	Napa Sanitation District	162	\$84,771	\$1,017,247	\$3,253	33	\$1,853	\$1,015,393	\$8,326	\$575	\$5,071	156%	\$3,830	\$4,497	117%	\$39	\$0
763	Napa Valley Unified School District	2195	\$1,236,672	\$14,840,064	\$47,488	451	\$25,328	\$14,814,736	\$121,481	\$7,852	\$73,993	156%	\$55,340	\$66,141	120%	\$39	\$0
764	Natomas Unified School District	829	\$500,484	\$6,005,807	\$19,219	313	\$17,578	\$5,988,229	\$5,449	\$49,103	\$29,885	155%	\$24,668	\$24,436	99%	\$39	\$0
765	Nevada Cemetery District	9	\$6,125	\$73,504	\$235	4	\$225	\$73,280	\$601	\$70	\$366	155%	\$305	\$296	97%	\$39	\$0
766	Nevada County Superior Court	115	\$68,300	\$819,597	\$2,623	98	\$5,504	\$814,093	\$6,676	\$1,706	\$4,053	155%	\$4,329	\$2,347	54%	\$39	\$0
767	Nevada Irrigation District	716	\$405,944	\$4,871,326	\$15,588	640	\$35,942	\$4,835,383	\$39,650	\$11,142	\$24,062	154%	\$26,730	\$12,920	48%	\$39	\$0
768	Nevada-Sierra Connecting Point Public Authority	17	\$15,279	\$183,343	\$587	17	\$955	\$182,389	\$1,496	\$296	\$909	155%	\$883	\$613	69%	\$39	\$0
769	New Haven Unified Sch Dist	1410	\$791,905	\$9,502,865	\$30,409	202	\$11,344	\$9,491,521	\$77,830	\$3,517	\$47,421	156%	\$33,926	\$43,905	129%	\$39	\$0
770	Newark Unified School District	310	\$140,764	\$1,689,165	\$5,405	53	\$2,976	\$1,686,189	\$13,827	\$923	\$8,421	156%	\$6,328	\$7,499	118%	\$39	\$0
771	Newhall Elementary School District	846	\$405,292	\$4,863,508	\$15,563	455	\$25,553	\$4,837,956	\$39,671	\$7,921	\$24,108	155%	\$23,485	\$16,187	69%	\$39	\$0
772	Newman-Crows Landing Unified School District	332	\$219,213	\$2,630,559	\$8,418	233	\$13,085	\$2,617,474	\$21,463	\$4,056	\$13,045	155%	\$12,474	\$8,989	72%	\$39	\$0
773	Nipomo Community Services District	81	\$42,073	\$504,876	\$1,616	76	\$4,268	\$									

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
783	North Los Angeles County Regional Center, Inc.	710	\$369,049	\$4,428,591	\$14,171	307	\$17,241	\$4,411,350	\$36,173	\$5,345	\$22,002	155%	\$19,516	\$16,657	85%	\$39	\$0
784	North Marin Water District	148	\$76,833	\$921,994	\$2,950	35	\$1,966	\$920,028	\$7,544	\$609	\$4,594	156%	\$3,560	\$3,985	112%	\$39	\$0
785	North Orange County Community College District	3210	\$1,671,172	\$20,054,060	\$64,173	2111	\$118,554	\$19,935,506	\$163,471	\$36,752	\$99,298	155%	\$100,925	\$62,546	62%	\$39	\$0
786	North Tahoe Fire Protection District	239	\$126,391	\$1,516,696	\$4,853	237	\$13,310	\$1,503,386	\$12,328	\$4,126	\$7,474	154%	\$8,980	\$3,348	37%	\$39	\$0
787	Northern California Power Agency	625	\$342,272	\$4,107,264	\$13,143	420	\$23,587	\$4,083,677	\$33,486	\$7,312	\$20,343	155%	\$20,455	\$13,031	64%	\$39	\$0
788	Northern California Special Districts Insurance Authority	4	\$1,980	\$23,764	\$76	1	\$56	\$23,708	\$194	\$17	\$118	156%	\$93	\$101	108%	\$39	\$0
789	Northern Salinas Valley Mosquito Abatement District	27	\$17,556	\$210,674	\$674	17	\$955	\$209,719	\$1,720	\$296	\$1,046	155%	\$970	\$750	77%	\$39	\$0
790	Northern Sierra Air Quality Management District	10	\$4,347	\$52,162	\$167	6	\$337	\$51,825	\$425	\$104	\$258	155%	\$271	\$154	57%	\$39	\$0
791	Northridge, CSU, Associated Students	83	\$39,708	\$476,493	\$1,525	33	\$1,853	\$474,639	\$3,892	\$675	\$2,367	155%	\$2,099	\$1,793	85%	\$39	\$0
792	Northstar Community Services District	123	\$62,796	\$753,558	\$2,411	123	\$6,908	\$746,650	\$6,123	\$2,141	\$3,711	154%	\$4,553	\$1,570	34%	\$39	\$0
793	Northwest Mosquito and Vector Control District	42	\$19,744	\$236,926	\$758	34	\$1,909	\$235,017	\$1,927	\$692	\$1,169	154%	\$1,350	\$577	43%	\$39	\$0
794	Norwalk-La Mirada Unified School District	4229	\$1,978,947	\$23,747,360	\$75,992	2096	\$117,711	\$23,629,649	\$193,763	\$36,491	\$112,482	155%	\$112,482	\$81,281	72%	\$39	\$0
795	Novato Fire Protection District	375	\$184,442	\$2,213,310	\$7,083	154	\$8,649	\$2,204,661	\$18,078	\$2,681	\$10,996	155%	\$9,764	\$8,315	85%	\$39	\$0
796	Novato Sanitary District	87	\$45,337	\$544,044	\$1,741	9	\$505	\$543,538	\$4,457	\$157	\$1,898	156%	\$2,559	\$2,559	135%	\$39	\$0
797	Oakland City Housing Authority	993	\$565,402	\$6,784,823	\$21,711	245	\$13,759	\$6,771,064	\$55,523	\$4,265	\$33,811	156%	\$25,977	\$29,546	114%	\$39	\$0
798	Ocean Grove Charter School	148	\$97,493	\$1,169,917	\$3,744	116	\$6,515	\$1,163,403	\$9,540	\$2,020	\$5,796	155%	\$5,763	\$3,777	66%	\$39	\$0
799	Office of Education - Inyo County	143	\$75,645	\$907,742	\$2,905	142	\$7,975	\$899,768	\$7,378	\$2,472	\$5,377	154%	\$5,377	\$2,001	37%	\$39	\$0
800	Ohlone Community College District	413	\$240,353	\$2,884,239	\$9,230	86	\$4,830	\$2,879,409	\$23,611	\$1,497	\$14,382	156%	\$10,727	\$12,884	120%	\$39	\$0
801	Ojai Valley Sanitary District	63	\$31,380	\$376,556	\$1,205	62	\$3,482	\$373,074	\$3,059	\$1,079	\$2,284	154%	\$2,284	\$775	34%	\$39	\$0
802	Ophir Hill Fire Protection District	3	\$2,538	\$30,461	\$97	3	\$168	\$30,292	\$248	\$52	\$151	155%	\$150	\$99	66%	\$39	\$0
803	Orange County Fire Authority	993	\$510,823	\$6,129,876	\$19,616	759	\$42,625	\$6,087,251	\$49,915	\$13,214	\$30,300	154%	\$32,829	\$17,086	52%	\$39	\$0
804	Orange County Vector Control District	163	\$72,533	\$870,399	\$2,785	96	\$5,391	\$865,008	\$7,093	\$1,671	\$4,308	155%	\$4,457	\$2,636	59%	\$39	\$0
805	Orange Unified School District	6456	\$2,975,103	\$35,701,232	\$114,244	3409	\$191,449	\$35,509,782	\$291,180	\$59,349	\$176,936	155%	\$173,593	\$117,587	68%	\$39	\$0
806	Orinda Union School District	463	\$274,536	\$3,294,431	\$10,542	204	\$11,457	\$3,282,975	\$26,920	\$3,552	\$16,378	155%	\$14,094	\$12,827	91%	\$39	\$0
807	Oro Loma Sanitary District	178	\$92,875	\$1,114,496	\$3,566	37	\$2,078	\$1,112,418	\$9,122	\$644	\$5,555	156%	\$4,211	\$4,911	117%	\$39	\$0
808	Oxnard Harbor District	133	\$61,519	\$738,231	\$2,362	98	\$5,504	\$732,727	\$6,008	\$1,706	\$3,646	154%	\$4,068	\$1,940	48%	\$39	\$0
809	Pacific Fire Protection District	13	\$4,622	\$55,466	\$177	2	\$112	\$55,354	\$454	\$35	\$276	156%	\$212	\$242	114%	\$39	\$0
810	Pacifica School District	809	\$445,564	\$5,346,767	\$17,110	230	\$12,917	\$5,333,850	\$43,738	\$4,004	\$26,628	156%	\$21,114	\$22,624	107%	\$39	\$0
811	Pajaro Valley Public Cemetery District	18	\$12,238	\$146,855	\$470	8	\$449	\$146,406	\$1,201	\$139	\$731	155%	\$609	\$591	97%	\$39	\$0
812	Palm Ranch Irrigation District	13	\$5,607	\$67,288	\$215	11	\$618	\$66,670	\$547	\$192	\$331	154%	\$407	\$140	34%	\$39	\$0
813	Palm Springs Cemetery District	11	\$7,516	\$90,190	\$289	10	\$562	\$89,628	\$735	\$174	\$446	155%	\$463	\$272	59%	\$39	\$0
814	Palm Springs Desert Resorts Convention and Visitors Authority	80	\$43,758	\$525,093	\$1,680	71	\$3,987	\$521,105	\$4,273	\$1,236	\$2,593	154%	\$2,916	\$1,357	47%	\$39	\$0
815	Palos Verdes Peninsula Unified School District	1751	\$825,142	\$9,901,709	\$31,685	1369	\$76,883	\$9,824,826	\$80,564	\$23,834	\$48,878	154%	\$55,519	\$25,044	45%	\$39	\$0
816	Paradise Elementary School District	23	\$12,877	\$154,521	\$494	18	\$1,011	\$153,510	\$1,259	\$313	\$764	155%	\$808	\$451	56%	\$39	\$0
817	Paradise Recreation and Park District	17	\$10,598	\$127,181	\$407	11	\$618	\$126,563	\$1,038	\$192	\$631	155%	\$598	\$439	73%	\$39	\$0
818	Paso Robles City Housing Authority	16	\$9,988	\$119,852	\$384	6	\$337	\$119,515	\$980	\$104	\$596	156%	\$488	\$492	101%	\$39	\$0
819	Peardale Chicago Park Fire Protection District	2	\$2,050	\$24,596	\$79	1	\$56	\$24,540	\$201	\$17	\$123	156%	\$96	\$105	109%	\$39	\$0
820	Peninsula Health Care District	5	\$3,638	\$43,654	\$140	3	\$168	\$43,485	\$357	\$52	\$217	155%	\$192	\$165	86%	\$39	\$0
821	Peninsula Library System	18	\$12,567	\$150,807	\$483	8	\$449	\$150,357	\$1,233	\$139	\$750	155%	\$622	\$611	98%	\$39	\$0
822	Peninsula Traffic Congestion Relief Alliance	12	\$6,014	\$72,164	\$231	7	\$393	\$71,771	\$589	\$122	\$358	155%	\$353	\$236	67%	\$39	\$0
823	Penn Valley Fire Protection District	21	\$13,058	\$156,698	\$501	20	\$1,123	\$155,574	\$1,276	\$348	\$774	154%	\$850	\$426	50%	\$39	\$0
824	Phelan Pinon Hills Community Services District	57	\$26,390	\$316,685	\$1,013	16	\$899	\$315,786	\$2,589	\$279	\$1,576	156%	\$1,292	\$1,298	100%	\$39	\$0
825	Piedmont City Unified Sch Dist	4	\$2,166	\$25,992	\$83	2	\$112	\$25,880	\$212	\$35	\$129	155%	\$118	\$94	80%	\$39	\$0
826	Pine Cove Water District	10	\$5,219	\$62,630	\$200	10	\$562	\$62,068	\$509	\$174	\$309	154%	\$375	\$134	36%	\$39	\$0
827	Pine Grove Mosquito Abatement District	1	\$820	\$9,845	\$32	-	\$0	\$9,845	\$81	\$0	\$49	156%	\$32	\$49	156%	\$39	\$0
828	Pinedale County Water District	25	\$12,238	\$146,850	\$470	21	\$1,179	\$145,671	\$1,179	\$366	\$725	154%	\$836	\$359	43%	\$39	\$0
829	Pioneer Cemetery District	9	\$4,956	\$59,471	\$190	6	\$337	\$59,134	\$485	\$104	\$295	155%	\$295	\$190	65%	\$39	\$0
830	Pittsburg Unified School District	2328	\$1,372,155	\$16,465,855	\$52,691	483	\$27,125	\$16,438,729	\$134,798	\$8,409	\$82,107	156%	\$61,100	\$73,698	121%	\$39	\$0
831	Pixley Irrigation District	16	\$7,355	\$88,255	\$282	7	\$393	\$87,862	\$720	\$438	\$122	155%	\$404	\$316	78%	\$39	\$0
832	Placer County Transportation Planning Agency	27	\$13,447	\$161,364	\$516	21	\$1,179	\$160,184	\$1,314	\$366	\$797	154%	\$882	\$432	49%	\$39	\$0
833	Placer County Water Agency	709	\$383,287	\$4,599,442	\$14,718	366	\$20,555	\$4,578,888	\$37,542	\$6,372	\$22,829	155%	\$21,090	\$16,457	78%	\$39	\$0
834	Placer Hills Fire Protection District	21	\$9,838	\$118,058	\$378	2	\$112	\$117,945	\$967	\$35	\$589	156%	\$413	\$555	134%	\$39	\$0
835	Placer Mosquito and Vector Control District	51	\$27,506	\$330,074	\$1,056	12	\$674	\$329,400	\$2,701	\$209	\$1,645	156%	\$1,265	\$1,436	113%	\$39	\$0
836	Planning and Service Area II Area Agency on Aging	6	\$4,922	\$59,067	\$189	3	\$168	\$58,899	\$483	\$52	\$294	156%	\$241	\$242	100%	\$39	\$0
837	Pleasant Valley Recreation and Park District	71	\$34,573	\$414,877	\$1,328	62	\$3,482	\$411,395	\$3,373	\$1,079	\$2,046	154%	\$2,407	\$966	40%	\$39	\$0
838	Pleasanton Unified School District	881	\$508,678	\$6,104,142	\$19,533	233	\$13,085	\$6,091,056	\$49,947	\$4,056	\$30,413	156%	\$23,590	\$26,357	112%	\$39	\$0
839	Plumas County Community Development Commission	30	\$18,885	\$226,620	\$725	26	\$1,460	\$225,160	\$1,846	\$453	\$1,121	155%	\$1,178	\$668	57%	\$39	\$0
840	Plumas Local Agency Formation Commission	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$27	\$42	156%	\$27	\$42	156%	\$39	\$0
841	Pomeroado Cemetery District	14	\$8,409	\$100,910	\$323	13	\$730	\$100,180	\$821	\$226	\$499	154%	\$549	\$272	50%	\$39	\$0
842	Pomona, Calif State Polytechnic University, Associated Students, Inc.	163	\$79,548	\$954,572	\$3,055	88	\$4,942	\$949,630	\$7,787	\$1,532	\$4,732	155%	\$4,587	\$3,200	70%	\$39	\$0
843	Port San Luis Harbor District	93	\$37,144	\$445,723	\$1,426	90	\$5,054	\$440,668	\$3,613	\$1,567	\$2,187	153%	\$2,993	\$620	21%	\$39	\$0
844	Princeton-Codora-Glenn Irrigation District	8	\$7,100	\$85,195	\$273	8	\$449	\$84,745	\$695	\$422	\$412	155%	\$412	\$283	69%	\$39	\$0
845	Processing Strawberry Advisory Board	6	\$4,456	\$53,466	\$171	6	\$337	\$53,129	\$436	\$104	\$265	155%	\$276	\$160	58%	\$39	\$0

Impact Analysis - Public Agencies

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	Current CRF Admin Fee Collection				Current HCF Admin Fee Collection				Proposed CRF-Only Admin Fee Collection											
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee			
861	Reclamation District No. 1601	8	\$3,702	\$44,427	\$142	2	\$112	\$44,315	\$363	\$35	\$221	156%	\$177	\$186	105%	\$39	\$0			
862	Reclamation District No. 341	2	\$1,381	\$16,573	\$53	1	\$56	\$16,517	\$135	\$17	\$82	155%	\$70	\$65	92%	\$39	\$0			
863	Reclamation District No. 70	14	\$8,255	\$99,057	\$317	5	\$281	\$98,776	\$810	\$87	\$493	156%	\$404	\$406	100%	\$39	\$0			
864	Reclamation District No. 800	11	\$6,747	\$80,961	\$259	1	\$56	\$80,904	\$663	\$17	\$404	156%	\$276	\$387	140%	\$39	\$0			
865	Reclamation District No. 833	6	\$4,922	\$59,067	\$189	6	\$337	\$58,730	\$482	\$104	\$293	155%	\$293	\$188	64%	\$39	\$0			
866	Reclamation District No. 900	8	\$3,016	\$36,188	\$116	2	\$112	\$36,076	\$296	\$35	\$180	155%	\$151	\$145	96%	\$39	\$0			
867	Redway Community Services District	3	\$1,994	\$23,933	\$77	1	\$56	\$23,877	\$196	\$17	\$119	156%	\$94	\$102	108%	\$39	\$0			
868	Redwood City Elementary School District	1251	\$799,239	\$9,590,867	\$30,691	473	\$26,564	\$9,564,303	\$78,427	\$8,235	\$47,737	156%	\$38,926	\$39,502	101%	\$39	\$0			
869	Reed Union Elementary Sch Dist	330	\$201,727	\$2,420,728	\$7,746	108	\$6,065	\$2,414,662	\$19,800	\$1,880	\$12,054	156%	\$9,627	\$10,174	106%	\$39	\$0			
870	Regional Center of the East Bay	513	\$329,322	\$3,951,869	\$12,646	51	\$2,864	\$3,949,005	\$32,382	\$888	\$19,736	156%	\$13,534	\$18,848	139%	\$39	\$0			
871	Regional Housing Authority of Sutter and Nevada Counties	55	\$32,504	\$390,045	\$1,248	54	\$3,033	\$387,012	\$3,173	\$940	\$1,925	154%	\$2,188	\$985	45%	\$39	\$0			
872	Regional Water Authority	20	\$11,875	\$142,500	\$456	9	\$505	\$141,995	\$1,164	\$157	\$708	155%	\$613	\$552	90%	\$39	\$0			
873	Richardson Bay Sanitary District	19	\$9,762	\$117,150	\$375	10	\$562	\$116,588	\$956	\$174	\$581	155%	\$549	\$407	74%	\$39	\$0			
874	Ridgecrest Charter School	65	\$36,284	\$435,410	\$1,393	65	\$3,650	\$431,760	\$3,540	\$1,132	\$2,147	154%	\$2,525	\$1,015	40%	\$39	\$0			
875	Rincon Del Diablo Municipal Water District	83	\$36,463	\$437,554	\$1,400	62	\$3,482	\$434,072	\$3,559	\$1,079	\$2,159	154%	\$2,480	\$1,080	44%	\$39	\$0			
876	Rio Hondo Community College District	1513	\$700,750	\$8,408,998	\$26,909	933	\$52,397	\$8,356,601	\$68,524	\$16,243	\$41,615	155%	\$43,152	\$25,372	59%	\$39	\$0			
877	Rio Vista-Montezuma Cemetery District	5	\$3,496	\$41,948	\$134	3	\$168	\$41,779	\$343	\$52	\$208	155%	\$186	\$156	84%	\$39	\$0			
878	River Delta Joint Unified School District	216	\$127,127	\$1,525,524	\$4,882	22	\$1,236	\$1,524,289	\$12,499	\$383	\$7,617	156%	\$5,265	\$7,234	137%	\$39	\$0			
879	Riverbank Unified School District	351	\$242,746	\$2,912,954	\$9,321	137	\$7,694	\$2,905,260	\$23,823	\$2,385	\$11,707	156%	\$12,117	\$104	104%	\$39	\$0			
880	Riverdale Public Utility District	7	\$2,158	\$25,900	\$83	2	\$112	\$25,788	\$211	\$35	\$129	155%	\$118	\$94	80%	\$39	\$0			
881	Riverside County Transportation Commission	127	\$56,631	\$678,567	\$2,175	65	\$3,650	\$675,916	\$5,543	\$1,132	\$3,368	155%	\$3,306	\$2,236	68%	\$39	\$0			
882	Rodeo-Hercules Fire Protection District	111	\$57,022	\$684,263	\$2,190	12	\$674	\$683,589	\$5,605	\$209	\$3,416	156%	\$2,399	\$3,207	134%	\$39	\$0			
883	Roseville Public Cemetery District	24	\$11,552	\$138,627	\$444	12	\$674	\$137,953	\$1,131	\$209	\$688	155%	\$653	\$479	73%	\$39	\$0			
884	Ross Elementary School District	106	\$58,855	\$706,262	\$2,260	40	\$2,246	\$704,016	\$5,773	\$696	\$3,513	155%	\$2,956	\$2,817	95%	\$39	\$0			
885	Ross Valley Elementary School District	283	\$167,385	\$2,008,621	\$6,428	77	\$4,324	\$2,004,296	\$16,435	\$1,341	\$10,008	156%	\$7,768	\$8,667	112%	\$39	\$0			
886	Ross Valley Fire Department	137	\$73,859	\$886,313	\$2,836	49	\$2,752	\$883,561	\$7,245	\$853	\$4,409	155%	\$3,556	\$3,556	96%	\$39	\$0			
887	Rowland Unified Sch Dist	2349	\$1,150,871	\$13,810,450	\$44,193	1430	\$80,309	\$13,730,142	\$112,587	\$24,896	\$68,394	155%	\$69,089	\$43,498	63%	\$39	\$0			
888	Rubidoux Community Services District	1	\$601	\$7,212	\$23	-	\$0	\$7,212	\$59	\$0	\$36	156%	\$23	\$36	156%	\$39	\$0			
889	Running Springs Water District	56	\$20,692	\$248,309	\$795	17	\$955	\$247,354	\$2,028	\$296	\$1,234	155%	\$1,091	\$938	86%	\$39	\$0			
890	Rural County Representatives of California	47	\$26,489	\$317,869	\$1,017	38	\$2,134	\$315,735	\$2,589	\$662	\$1,572	155%	\$1,679	\$910	54%	\$39	\$0			
891	Sacramento Area Council of Governments	136	\$70,839	\$850,065	\$2,720	71	\$3,987	\$846,077	\$6,938	\$1,236	\$4,218	155%	\$3,956	\$2,982	75%	\$39	\$0			
892	Sacramento Area Flood Control Agency	24	\$15,186	\$182,234	\$583	16	\$899	\$181,336	\$1,487	\$279	\$904	155%	\$862	\$625	73%	\$39	\$0			
893	Sacramento City Housing Authority	649	\$324,079	\$3,888,947	\$12,445	277	\$15,556	\$3,873,390	\$31,762	\$4,822	\$19,317	155%	\$17,267	\$14,495	84%	\$39	\$0			
894	Sacramento County Public Law Library	25	\$15,243	\$182,916	\$585	10	\$562	\$182,354	\$1,495	\$174	\$910	155%	\$759	\$736	97%	\$39	\$0			
895	Sacramento Metropolitan Air Quality Management District	228	\$125,024	\$1,500,294	\$4,801	67	\$3,763	\$1,496,531	\$12,272	\$1,166	\$7,471	156%	\$5,967	\$6,304	106%	\$39	\$0			
896	Sacramento Metropolitan Cable Television Commission	18	\$11,470	\$137,636	\$440	0	\$0	\$137,636	\$1,129	\$0	\$688	156%	\$440	\$688	156%	\$39	\$0			
897	Sacramento Metropolitan Fire District	3422	\$1,841,871	\$22,102,451	\$70,728	1889	\$106,086	\$21,996,365	\$180,370	\$32,887	\$109,642	155%	\$103,615	\$76,756	74%	\$39	\$0			
898	Sacramento Regional Fire/EMS Communications Center	160	\$90,078	\$1,080,932	\$3,459	73	\$4,100	\$1,076,832	\$8,830	\$1,271	\$5,371	155%	\$4,730	\$4,100	87%	\$39	\$0			
899	Sacramento Regional Transit District	2509	\$1,361,426	\$16,337,109	\$52,279	688	\$38,638	\$16,298,471	\$133,647	\$11,978	\$81,369	156%	\$64,257	\$69,391	108%	\$39	\$0			
900	Sacramento Suburban Water District	193	\$97,178	\$1,166,139	\$3,732	65	\$3,650	\$1,162,488	\$9,532	\$1,132	\$4,863	155%	\$4,863	\$4,669	96%	\$39	\$0			
901	Sacramento Transportation Authority	3	\$2,054	\$24,645	\$79	1	\$56	\$24,589	\$202	\$17	\$123	156%	\$96	\$105	109%	\$39	\$0			
902	Salinas Valley Solid Waste Authority	155	\$93,449	\$1,121,386	\$3,588	151	\$8,480	\$1,112,906	\$9,126	\$2,629	\$5,537	154%	\$6,217	\$2,909	47%	\$39	\$0			
903	San Andreas Regional Center, Inc.	416	\$304,578	\$3,654,938	\$11,696	203	\$11,400	\$3,643,538	\$29,877	\$3,534	\$18,181	155%	\$15,230	\$14,647	96%	\$39	\$0			
904	San Andreas Sanitary District	24	\$11,828	\$141,933	\$454	16	\$899	\$141,034	\$1,156	\$279	\$733	155%	\$733	\$424	58%	\$39	\$0			
905	San Benito County Water District	33	\$19,968	\$239,621	\$767	19	\$1,067	\$238,554	\$1,956	\$331	\$1,189	155%	\$1,098	\$859	78%	\$39	\$0			
906	San Bernardino County Housing Authority	449	\$191,895	\$2,302,736	\$7,369	241	\$13,535	\$2,289,201	\$18,771	\$4,196	\$11,403	155%	\$11,564	\$7,207	62%	\$39	\$0			
907	San Bernardino County Law Library	6	\$3,545	\$42,545	\$136	4	\$225	\$42,321	\$347	\$70	\$211	155%	\$206	\$141	69%	\$39	\$0			
908	San Bruno Park Elementary School District	376	\$204,923	\$2,459,071	\$7,869	100	\$5,616	\$2,453,455	\$20,118	\$1,741	\$12,249	156%	\$9,610	\$10,508	109%	\$39	\$0			
909	San Carlos Elementary School District	449	\$293,272	\$3,519,266	\$11,262	211	\$11,850	\$3,507,417	\$28,761	\$3,673	\$17,499	155%	\$14,935	\$13,826	93%	\$39	\$0			
910	San Diego Association of Governments	762	\$360,972	\$4,331,658	\$13,861	629	\$35,325	\$4,296,334	\$35,230	\$10,951	\$21,369	154%	\$24,812	\$10,418	42%	\$39	\$0			
911	San Diego County Law Library	55	\$23,989	\$287,873	\$921	35	\$1,966	\$285,907	\$2,344	\$609	\$1,531	155%	\$1,531	\$814	53%	\$39	\$0			
912	San Diego State University Associated Students	85	\$40,109	\$481,314	\$1,540	49	\$2,752	\$478,562	\$3,924	\$853	\$2,384	155%	\$2,393	\$1,531	64%	\$39	\$0			
913	San Dieguito Water District	60	\$29,221	\$350,649	\$1,122	43	\$2,415	\$348,234	\$2,856	\$749	\$1,733	154%	\$1,871	\$985	53%	\$39	\$0			
914	San Eljio Joint Powers Authority	45	\$23,839	\$286,070	\$915	9	\$505	\$285,564	\$2,342	\$157	\$1,426	156%	\$1,072	\$1,270	118%	\$39	\$0			
915	San Francisco Bay Area Rapid Transit District	12982	\$7,653,580	\$91,842,960	\$293,897	5521	\$310,059	\$91,532,901	\$750,570	\$96,118	\$456,672	155%	\$390,016	\$360,554	92%	\$39	\$0			
916	San Francisco Bay Area Water Emergency Transportation Authority	16	\$9,830	\$117,964	\$377	16	\$899	\$117,065	\$960	\$279	\$582	154%	\$656	\$304	46%	\$39	\$0			
917	San Francisco City and County Housing Authority	483	\$282,562	\$3,390,735	\$10,850	184	\$10,333	\$3,380,402	\$27,719	\$3,203	\$16,869	155%	\$14,054	\$13,666	97%	\$39	\$0			
918	San Francisco Community College District Bookstore Auxiliary	25	\$17,334	\$208,002	\$666	19	\$1,067	\$206,935	\$1,697	\$331	\$1,031	155%	\$996	\$700	70%	\$39	\$0			
919	San Francisco County Transportation Authority	74	\$49,906	\$598,876	\$1,916	51	\$2,864	\$596,012	\$4,887	\$888	\$2,971	155%	\$2,804	\$2,083	74%	\$39	\$0			
920	San Gabriel Valley Mosquito and Vector Control District	21	\$11,351	\$136,212	\$436	9	\$505	\$135,706	\$1,113	\$157	\$677	155%	\$593	\$520	88%	\$39	\$0			
921	San Geronimo Pass Water Agency	16	\$7,722	\$92,668	\$297	1	\$56	\$92,612	\$759	\$17	\$463	156%	\$314	\$445	142%	\$39	\$0			
922	San Jacinto Valley Cemetery District	21	\$11,778	\$141,336	\$452	13	\$730	\$140,605	\$1,153	\$226	\$701	155%	\$679	\$474	70%	\$39	\$0			
923	San Joaquin County Housing Authority	209	\$103,317	\$1,239,803	\$3,967	65	\$3,650	\$1,236,152	\$10,136	\$1,132	\$6,169	155%	\$5,099	\$5,037	99%	\$39	\$0			
924	San Joaquin County Mosquito and Vector Control District	104	\$52,350	\$628,204	\$2,010	51	\$2,864	\$625,339	\$5,128	\$888	\$3,118	155%	\$2,898	\$2,230	77%	\$39	\$0			
925	San Joaquin Regional Transit District	436	\$245,109	\$2,941,312	\$9,412	211	\$11,404	\$2,939,908	\$24,107	\$435	\$14,695	156%	\$9,847	\$14,260	145%	\$39	\$0			
926	San Jose State University Foundation	509	\$329,589	\$3,955,063	\$12,656	297	\$16,680	\$3,938,383	\$32,295	\$5,171	\$19,639	155%	\$17,827	\$14,468	81%	\$39	\$0			

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U		
		Current CRF Admin Fee Collection				Current HCF Admin Fee Collection			Proposed CRF-Only Admin Fee Collection										
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee		
939	San Mateo County Transit District	2096	\$1,276,119	\$15,313,426	\$49,003	866	\$48,635	\$15,264,791	\$125,171	\$15,077	\$76,168	155%	\$64,080	\$61,092	95%	\$39	\$0		
940	San Mateo-Foster City School District	1402	\$861,564	\$10,338,771	\$33,084	488	\$27,406	\$10,311,365	\$84,553	\$8,496	\$51,469	156%	\$41,580	\$42,973	103%	\$39	\$0		
941	San Miguel Community Services District	7	\$2,521	\$30,252	\$97	3	\$168	\$30,083	\$247	\$52	\$150	155%	\$149	\$98	66%	\$39	\$0		
942	San Miguel Consolidated Fire Protection District	380	\$165,003	\$1,980,033	\$6,336	211	\$11,850	\$1,968,184	\$16,139	\$3,673	\$9,803	155%	\$10,010	\$6,130	61%	\$39	\$0		
943	San Rafael City Elementary Sch Dist	678	\$431,020	\$5,172,236	\$16,551	133	\$7,469	\$5,164,767	\$42,351	\$2,315	\$25,800	156%	\$18,867	\$23,484	124%	\$39	\$0		
944	San Rafael City High Sch Dist	606	\$328,781	\$3,945,370	\$12,625	115	\$6,458	\$3,938,912	\$32,299	\$2,002	\$19,674	156%	\$14,627	\$17,672	121%	\$39	\$0		
945	San Ramon Valley Fire Protection District	860	\$510,076	\$6,120,915	\$19,587	574	\$32,236	\$6,088,680	\$49,927	\$9,993	\$30,340	155%	\$29,580	\$20,347	69%	\$39	\$0		
946	San Simeon Community Services District	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$0	\$42	156%	\$27	\$42	156%	\$39	\$0		
947	Sanitary District No. 1 of Marin County	93	\$52,145	\$625,743	\$2,002	16	\$899	\$624,845	\$5,124	\$279	\$3,121	156%	\$2,281	\$2,843	125%	\$39	\$0		
948	Sanitary District No. 5 of Marin County	28	\$16,697	\$200,366	\$641	22	\$1,236	\$199,130	\$1,633	\$992	\$383	155%	\$1,024	\$609	59%	\$39	\$0		
949	Santa Barbara County Association of Governments	33	\$18,706	\$224,468	\$718	33	\$1,853	\$222,614	\$1,825	\$575	\$1,107	154%	\$1,293	\$533	41%	\$39	\$0		
950	Santa Barbara County Law Library	3	\$1,947	\$23,360	\$75	1	\$56	\$23,304	\$191	\$17	\$116	156%	\$92	\$99	107%	\$39	\$0		
951	Santa Clara County Health Authority	511	\$318,900	\$3,826,800	\$12,246	239	\$13,422	\$3,813,378	\$31,270	\$4,161	\$19,024	155%	\$16,407	\$14,863	91%	\$39	\$0		
952	Santa Clara County Housing Authority	344	\$199,469	\$2,393,628	\$7,660	60	\$3,370	\$2,390,259	\$19,600	\$1,045	\$8,704	156%	\$7,604	\$10,896	125%	\$39	\$0		
953	Santa Clara Valley Transportation Authority	7626	\$4,093,282	\$49,119,386	\$157,182	954	\$53,577	\$49,065,809	\$402,340	\$16,809	\$245,158	156%	\$173,791	\$228,549	132%	\$39	\$0		
954	Santa Clara Community College District	524	\$260,923	\$3,131,070	\$10,019	313	\$17,578	\$3,113,492	\$25,531	\$5,449	\$15,511	155%	\$15,469	\$10,062	65%	\$39	\$0		
955	Santa Cruz County Regional Transportation Commission	45	\$31,257	\$375,083	\$1,200	35	\$3,733	\$371,350	\$3,060	\$609	\$1,859	155%	\$1,810	\$1,250	69%	\$39	\$0		
956	Santa Cruz County Superior Court	300	\$178,532	\$2,142,388	\$6,856	242	\$13,591	\$2,128,798	\$17,456	\$4,213	\$10,600	155%	\$11,069	\$6,387	58%	\$39	\$0		
957	Santa Cruz Local Agency Formation Commission	5	\$2,901	\$34,814	\$111	3	\$168	\$34,646	\$284	\$52	\$120	155%	\$164	\$120	74%	\$39	\$0		
958	Santa Cruz Metropolitan Transit District	1218	\$837,753	\$10,053,040	\$32,170	1057	\$59,361	\$9,993,678	\$81,948	\$18,402	\$49,778	155%	\$50,572	\$31,376	62%	\$39	\$0		
959	Santa Cruz Port District	43	\$28,801	\$346,612	\$1,106	25	\$1,404	\$344,208	\$2,823	\$435	\$1,717	155%	\$1,541	\$1,281	83%	\$39	\$0		
960	Santa Cruz Regional 9-1-1	120	\$71,627	\$859,526	\$2,750	107	\$6,009	\$853,517	\$6,999	\$1,863	\$4,248	154%	\$4,613	\$2,386	52%	\$39	\$0		
961	Santa Fe Irrigation District	191	\$84,850	\$1,018,195	\$3,258	119	\$6,683	\$1,011,512	\$8,294	\$2,072	\$5,036	155%	\$5,330	\$2,964	56%	\$39	\$0		
962	Santa Maria Joint Union High Sch Dist	998	\$517,112	\$6,205,342	\$19,857	994	\$55,823	\$6,149,519	\$50,426	\$17,305	\$37,162	154%	\$37,162	\$13,264	36%	\$39	\$0		
963	Santa Maria Public Airport District	28	\$16,835	\$202,025	\$646	16	\$899	\$201,126	\$1,649	\$279	\$1,003	155%	\$925	\$724	78%	\$39	\$0		
964	Santa Monica Community College District	2656	\$1,306,429	\$15,677,149	\$50,167	1838	\$103,222	\$15,573,927	\$127,706	\$31,999	\$77,539	155%	\$82,166	\$45,540	55%	\$39	\$0		
965	Santa Monica-Malibu Unified School District	3155	\$1,526,878	\$18,322,537	\$58,632	2239	\$125,742	\$18,196,794	\$149,214	\$38,980	\$90,582	154%	\$97,612	\$51,602	53%	\$39	\$0		
966	Santa Paula City Housing Authority	13	\$6,995	\$83,942	\$269	12	\$674	\$83,268	\$683	\$209	\$414	154%	\$478	\$205	43%	\$39	\$0		
967	Saratoga Fire Protection District	17	\$8,946	\$107,349	\$344	5	\$281	\$107,068	\$878	\$87	\$534	156%	\$431	\$447	104%	\$39	\$0		
968	Saugus Union Elementary Sch Dist	1071	\$515,148	\$6,181,773	\$19,782	704	\$39,537	\$6,142,236	\$50,366	\$12,256	\$30,585	155%	\$32,038	\$18,238	57%	\$39	\$0		
969	Sausalito-Marin City Sanitary District	58	\$33,073	\$396,873	\$1,270	29	\$1,629	\$395,244	\$3,241	\$505	\$1,971	155%	\$1,775	\$1,466	83%	\$39	\$0		
970	Schools Excess Liability Fund	20	\$11,617	\$139,400	\$446	4	\$225	\$139,175	\$1,141	\$70	\$695	156%	\$516	\$626	121%	\$39	\$0		
971	Scotts Valley Fire Protection District	99	\$62,004	\$744,045	\$2,381	79	\$4,437	\$739,609	\$6,065	\$1,375	\$3,684	155%	\$3,756	\$2,308	61%	\$39	\$0		
972	Selma Cemetery District	10	\$5,397	\$64,767	\$207	0	\$0	\$64,767	\$531	\$0	\$324	156%	\$207	\$324	156%	\$39	\$0		
973	Selma-Kingsburg-Fowler County Sanitation District	88	\$41,085	\$493,024	\$1,578	58	\$3,257	\$489,767	\$4,016	\$1,010	\$2,438	155%	\$2,587	\$1,429	55%	\$39	\$0		
974	Sequoia Healthcare District	7	\$4,301	\$51,610	\$165	4	\$225	\$51,385	\$421	\$70	\$256	155%	\$235	\$187	79%	\$39	\$0		
975	Sequoia Union High School District	2621	\$1,548,438	\$18,581,261	\$59,460	1181	\$66,325	\$18,514,936	\$151,822	\$20,561	\$92,362	155%	\$80,021	\$71,802	90%	\$39	\$0		
976	Shasta Area Safety Communications Agency	91	\$59,228	\$710,741	\$2,274	91	\$5,111	\$705,630	\$5,786	\$1,584	\$3,512	154%	\$3,859	\$1,928	50%	\$39	\$0		
977	Shasta County Superior Court	333	\$200,514	\$2,406,165	\$7,700	330	\$18,533	\$2,387,632	\$19,579	\$5,745	\$11,879	154%	\$13,445	\$6,134	46%	\$39	\$0		
978	Shasta Mosquito and Vector Control District	43	\$22,955	\$275,460	\$881	39	\$2,190	\$273,270	\$2,241	\$679	\$1,359	154%	\$1,560	\$680	44%	\$39	\$0		
979	Shasta Regional Transportation Agency	14	\$8,519	\$102,230	\$327	11	\$618	\$101,612	\$833	\$192	\$506	155%	\$519	\$315	61%	\$39	\$0		
980	Shasta Valley Cemetery District	5	\$2,702	\$32,420	\$104	2	\$112	\$32,307	\$265	\$35	\$126	155%	\$139	\$126	91%	\$39	\$0		
981	Sierra Lakes County Water District	14	\$7,317	\$87,806	\$281	11	\$618	\$87,188	\$715	\$192	\$434	154%	\$472	\$242	51%	\$39	\$0		
982	Sierra-Sacramento Valley Emergency Medical Services Agency	24	\$12,487	\$149,845	\$480	21	\$1,179	\$148,665	\$1,219	\$366	\$740	154%	\$845	\$374	44%	\$39	\$0		
983	Silicon Valley Animal Control Authority	22	\$14,308	\$171,698	\$549	4	\$225	\$171,474	\$1,406	\$70	\$857	156%	\$619	\$787	127%	\$39	\$0		
984	Silicon Valley Clean Water	245	\$143,540	\$1,722,481	\$5,512	90	\$5,054	\$1,717,427	\$14,083	\$1,567	\$8,571	155%	\$7,079	\$7,004	99%	\$39	\$0		
985	Silveyville Cemetery District	6	\$3,600	\$43,200	\$138	5	\$281	\$42,919	\$352	\$87	\$214	155%	\$225	\$127	56%	\$39	\$0		
986	Siskiyou County Superior Court	93	\$55,456	\$665,466	\$2,129	93	\$5,223	\$660,243	\$5,414	\$1,619	\$3,285	154%	\$3,749	\$1,665	44%	\$39	\$0		
987	Sky Mountain Charter School	171	\$72,255	\$867,065	\$2,775	102	\$5,728	\$861,337	\$7,063	\$4,288	\$2,511	155%	\$4,550	\$2,511	55%	\$39	\$0		
988	Smith River Community Services District	4	\$2,348	\$28,176	\$90	2	\$112	\$28,064	\$230	\$35	\$140	155%	\$125	\$105	84%	\$39	\$0		
989	Solano Community College District	1070	\$612,902	\$7,354,822	\$23,535	312	\$17,522	\$7,337,300	\$60,166	\$5,432	\$36,630	156%	\$28,967	\$31,199	108%	\$39	\$0		
990	Solano County Mosquito Abatement District	29	\$15,702	\$188,426	\$603	16	\$899	\$187,527	\$1,538	\$279	\$935	155%	\$882	\$656	74%	\$39	\$0		
991	Solano County Schools	437	\$268,774	\$3,225,287	\$10,321	26	\$1,460	\$3,223,827	\$26,435	\$453	\$16,114	156%	\$10,774	\$15,662	145%	\$39	\$0		
992	Solano County Superior Court	393	\$229,410	\$2,752,922	\$8,809	48	\$2,696	\$2,750,226	\$22,552	\$836	\$13,743	156%	\$9,645	\$12,907	134%	\$39	\$0		
993	Solano County Water Agency	25	\$15,857	\$190,285	\$609	7	\$393	\$189,892	\$1,557	\$122	\$948	156%	\$731	\$826	113%	\$39	\$0		
994	Solano Transportation Authority	44	\$29,052	\$348,626	\$1,116	3	\$168	\$348,458	\$2,857	\$52	\$1,742	156%	\$1,168	\$1,690	145%	\$39	\$0		
995	Solidad Unified School District	722	\$450,710	\$5,408,522	\$17,307	721	\$40,491	\$5,368,030	\$44,018	\$12,552	\$26,711	154%	\$29,860	\$14,158	47%	\$39	\$0		
996	Sonoma County Library	359	\$211,529	\$2,538,348	\$8,123	29	\$1,629	\$2,536,720	\$20,801	\$505	\$12,678	156%	\$8,628	\$12,174	141%	\$39	\$0		
997	Sonoma Marin Area Rail Transit District	266	\$159,792	\$1,917,502	\$6,136	143	\$8,031	\$1,909,471	\$15,658	\$2,490	\$9,522	155%	\$8,626	\$7,032	82%	\$39	\$0		
998	Sonoma State Enterprises, Inc.	1	\$324	\$3,891	\$12	-	\$0	\$3,891	\$32	\$0	\$19	156%	\$12	\$19	156%	\$39	\$0		
999	Sonoma Student Union Corporation	3	\$1,767	\$21,207	\$68	2	\$112	\$21,095	\$173	\$35	\$105	155%	\$103	\$70	68%	\$39	\$0		
1000	Sonoma Valley Unified School District	1105	\$668,315	\$8,019,780	\$25,663	330	\$18,533	\$8,001,247	\$65,610	\$5,745	\$39,947	156%	\$31,408	\$34,202	109%	\$39	\$0		
1001	Soquel Creek Water District	146	\$103,078	\$1,236,934	\$3,958	131	\$7,357	\$1,229,577	\$10,083	\$2,281	\$6,124	155%	\$6,239	\$3,844	62%	\$39	\$0		
1002	South Bay Regional Public Communications Authority	115	\$57,506	\$690,067	\$2,208	73	\$4,100	\$685,967	\$5,625	\$1,271	\$3,417	155%	\$3,479	\$2,146	62%	\$39	\$0		
1003	South County Area Transit	6	\$3,966	\$47,597	\$152	2	\$112	\$47,485	\$389	\$35	\$202	156%	\$187	\$202	108%	\$39	\$0		
1004	South Feather Water and Power Agency	221	\$147,381	\$1,768,573	\$5,659	219	\$12,299	\$1,756,274	\$14,401	\$3,813	\$8,742	154%	\$9,472	\$4,929	52%	\$39	\$0		
1005	South Orange County Wastewater Authority	223	\$109,075	\$1,308,899	\$4,188	127	\$7,132	\$1,301,767	\$10,674	\$2,211	\$6,399	155%	\$6,275	\$4,275	67%	\$39	\$0		
1006	South Pasadena Unified School District	954	\$471,318	\$5,655,821	\$18,099	655	\$36,785	\$5,619,036	\$46,076	\$11,403	\$27,977	155%	\$29,502	\$16,574	56%	\$39	\$0		
1007	South Placer Fire District	151	\$77,961	\$935,533	\$2,994	67	\$3,763	\$											

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
1017	Southern California Regional Rail Authority	782	\$367,768	\$4,413,218	\$14,122	488	\$27,406	\$4,385,812	\$35,964	\$8,496	\$21,841	155%	\$22,618	\$13,345	59%	\$39	\$0
1018	Southern Humboldt Community HealthCare District	94	\$68,953	\$827,441	\$2,648	94	\$5,279	\$822,162	\$6,742	\$1,637	\$4,094	155%	\$4,284	\$2,457	57%	\$39	\$0
1019	Southern San Joaquin Municipal Utility District	67	\$31,497	\$377,968	\$1,209	58	\$3,073	\$374,711	\$3,073	\$1,010	\$2,219	154%	\$853	\$39	38%	\$39	\$0
1020	Spartan Shops, Inc.	141	\$80,942	\$971,304	\$3,108	30	\$1,685	\$969,620	\$7,951	\$522	\$4,843	156%	\$3,630	\$4,320	119%	\$39	\$0
1021	Squaw Valley Public Service District	66	\$33,250	\$399,003	\$1,277	66	\$3,707	\$395,296	\$3,241	\$1,149	\$1,965	154%	\$2,426	\$816	34%	\$39	\$0
1022	St. Helena Unified Sch Dist	466	\$261,226	\$3,134,707	\$10,031	85	\$4,774	\$3,129,933	\$25,665	\$1,480	\$15,634	156%	\$11,511	\$14,155	123%	\$39	\$0
1023	Stanislaus County Housing Authority	157	\$93,187	\$1,118,247	\$3,578	67	\$3,763	\$1,114,484	\$9,139	\$1,166	\$5,560	155%	\$4,745	\$4,394	93%	\$39	\$0
1024	Stanislaus County Office of Education	1	\$390	\$4,677	\$15	-	\$0	\$4,677	\$38	\$0	\$23	156%	\$15	\$23	156%	\$39	\$0
1025	State and Federal Contractors Water Agency	10	\$6,968	\$83,619	\$268	6	\$337	\$83,282	\$683	\$104	\$415	155%	\$372	\$311	84%	\$39	\$0
1026	State Assistance Fund for Enterprise, Business and Industrial Development Corp.	18	\$9,589	\$115,063	\$368	14	\$786	\$114,277	\$937	\$244	\$569	154%	\$612	\$325	53%	\$39	\$0
1027	State Water Contractors	21	\$10,836	\$130,027	\$416	15	\$842	\$129,185	\$1,059	\$261	\$643	155%	\$677	\$382	56%	\$39	\$0
1028	Stege Sanitary District	17	\$9,160	\$109,916	\$352	6	\$337	\$109,579	\$899	\$104	\$456	155%	\$456	\$442	97%	\$39	\$0
1029	Stinson Beach County Water District	24	\$13,481	\$161,778	\$518	15	\$842	\$160,935	\$1,320	\$261	\$802	155%	\$779	\$541	69%	\$39	\$0
1030	Stockton Port District	200	\$110,159	\$1,321,909	\$4,230	156	\$8,761	\$1,313,148	\$10,768	\$2,716	\$6,538	155%	\$6,946	\$3,822	55%	\$39	\$0
1031	Stockton Unified School District	8062	\$4,547,446	\$54,569,356	\$174,622	3257	\$182,913	\$54,386,443	\$445,969	\$56,703	\$271,347	155%	\$231,325	\$214,644	93%	\$39	\$0
1032	Strawberry Recreation District	5	\$4,400	\$52,804	\$169	2	\$112	\$52,692	\$432	\$35	\$263	156%	\$204	\$228	112%	\$39	\$0
1033	Student Union of San Jose State University	82	\$59,034	\$708,403	\$2,267	17	\$955	\$707,448	\$5,801	\$296	\$3,534	156%	\$2,563	\$3,238	126%	\$39	\$0
1034	Student Union, San Bernardino, California State University	55	\$25,596	\$307,154	\$983	35	\$1,966	\$305,189	\$2,503	\$609	\$1,520	155%	\$1,592	\$910	57%	\$39	\$0
1035	Successor Agency to the Redevelopment Agency of the City of San Bernardino	16	\$7,129	\$85,546	\$274	11	\$618	\$84,929	\$696	\$423	\$192	154%	\$465	\$231	50%	\$39	\$0
1036	Successor Agency to the Redevelopment Agy of the City & County of San Francisco	262	\$133,985	\$1,607,820	\$5,145	107	\$6,009	\$1,601,811	\$13,135	\$1,863	\$7,990	155%	\$7,008	\$6,127	87%	\$39	\$0
1037	Suisun Resource Conservation District	18	\$13,786	\$165,437	\$529	18	\$1,011	\$164,427	\$1,348	\$819	\$513	155%	\$843	\$506	60%	\$39	\$0
1038	Summit Cemetery District	40	\$16,949	\$203,383	\$651	30	\$1,685	\$201,699	\$1,654	\$522	\$1,003	154%	\$1,173	\$481	41%	\$39	\$0
1039	Sunline Transit Agency	727	\$320,006	\$3,840,074	\$12,288	704	\$39,537	\$3,800,537	\$31,164	\$12,256	\$18,876	154%	\$24,545	\$6,620	27%	\$39	\$0
1040	Sunnyslope County Water District	25	\$18,537	\$222,443	\$712	23	\$1,292	\$221,151	\$1,813	\$400	\$1,112	155%	\$1,112	\$701	63%	\$39	\$0
1041	Superior Court of California County of San Luis Obispo	196	\$103,482	\$1,241,782	\$3,974	188	\$10,558	\$1,231,224	\$10,096	\$3,273	\$6,122	154%	\$7,247	\$2,849	39%	\$39	\$0
1042	Sutter Cemetery District	32	\$17,298	\$207,574	\$664	20	\$1,123	\$206,451	\$1,693	\$348	\$1,012	155%	\$1,012	\$680	67%	\$39	\$0
1043	Sweetwater Springs Water District	30	\$17,537	\$210,446	\$673	9	\$505	\$209,941	\$1,722	\$157	\$1,048	156%	\$830	\$891	107%	\$39	\$0
1044	Sylvan Cemetery District	15	\$7,237	\$86,842	\$278	1	\$56	\$86,786	\$712	\$117	\$434	156%	\$295	\$416	141%	\$39	\$0
1045	Tahoe City Public Utility District	162	\$84,680	\$1,016,165	\$3,252	159	\$8,929	\$1,007,235	\$8,259	\$2,768	\$5,008	154%	\$6,020	\$2,239	37%	\$39	\$0
1046	Tahoe-Truckee Sanitation Agency	226	\$128,258	\$1,539,102	\$4,925	226	\$12,692	\$1,526,409	\$12,517	\$3,935	\$7,591	154%	\$8,860	\$3,657	41%	\$39	\$0
1047	Temecula Public Cemetery District	7	\$3,896	\$46,753	\$150	1	\$56	\$46,696	\$383	\$17	\$233	156%	\$167	\$216	129%	\$39	\$0
1048	Temple City Unified Sch Dist	798	\$392,192	\$4,706,309	\$15,060	588	\$33,022	\$4,673,287	\$38,321	\$10,237	\$23,261	154%	\$25,297	\$13,024	51%	\$39	\$0
1049	Templeton Community Services District	47	\$25,969	\$311,625	\$997	34	\$1,909	\$309,715	\$2,540	\$692	\$1,589	155%	\$1,589	\$951	60%	\$39	\$0
1050	Three Arch Bay Community Services District	1	\$354	\$4,244	\$14	-	\$0	\$4,244	\$35	\$0	\$21	156%	\$14	\$21	156%	\$39	\$0
1051	Tiburon Fire Protection District	118	\$57,970	\$695,637	\$2,226	83	\$4,661	\$690,976	\$5,666	\$1,445	\$3,440	155%	\$3,671	\$1,995	54%	\$39	\$0
1052	Tower Foundation, San Jose State University	39	\$23,649	\$283,792	\$908	7	\$393	\$283,399	\$2,324	\$122	\$1,416	156%	\$1,030	\$1,294	126%	\$39	\$0
1053	Town of Atherton	138	\$78,551	\$942,610	\$3,016	71	\$3,987	\$938,623	\$7,697	\$1,236	\$4,680	155%	\$4,252	\$3,444	81%	\$39	\$0
1054	Town of Colma	171	\$104,233	\$1,250,796	\$4,003	120	\$6,739	\$1,244,057	\$10,201	\$2,089	\$6,199	155%	\$6,092	\$4,110	67%	\$39	\$0
1055	Town of Corte Madera	242	\$118,447	\$1,421,366	\$4,548	55	\$3,089	\$1,418,278	\$11,630	\$958	\$7,082	156%	\$5,506	\$6,124	111%	\$39	\$0
1056	Town of Fairfax	61	\$40,103	\$481,235	\$1,540	15	\$842	\$480,393	\$3,939	\$261	\$2,399	156%	\$1,801	\$2,138	119%	\$39	\$0
1057	Town of Fort Jones	3	\$2,461	\$29,534	\$95	2	\$112	\$29,421	\$241	\$35	\$147	155%	\$129	\$112	87%	\$39	\$0
1058	Town of Hillsborough	371	\$223,389	\$2,680,672	\$8,578	229	\$12,861	\$2,667,812	\$21,876	\$3,987	\$13,298	155%	\$12,565	\$9,311	74%	\$39	\$0
1059	Town of Loomis	30	\$13,962	\$167,542	\$536	22	\$1,236	\$166,306	\$1,364	\$383	\$828	154%	\$919	\$445	48%	\$39	\$0
1060	Town of Los Altos Hills	66	\$34,780	\$417,359	\$1,336	34	\$1,909	\$415,450	\$3,407	\$592	\$2,071	155%	\$1,927	\$1,479	77%	\$39	\$0
1061	Town of Los Gatos	506	\$269,250	\$3,230,994	\$10,339	287	\$16,118	\$3,214,876	\$26,362	\$4,997	\$16,023	155%	\$15,336	\$11,026	72%	\$39	\$0
1062	Town of Mammoth Lakes	201	\$116,482	\$1,397,785	\$4,473	200	\$11,232	\$1,386,553	\$11,370	\$3,482	\$6,897	154%	\$7,955	\$3,415	43%	\$39	\$0
1063	Town of Paradise	252	\$132,066	\$1,584,797	\$5,071	232	\$13,029	\$1,571,767	\$12,888	\$4,039	\$7,817	154%	\$9,110	\$3,778	41%	\$39	\$0
1064	Town of Portola Valley	26	\$12,513	\$150,152	\$480	6	\$337	\$149,815	\$1,228	\$104	\$748	156%	\$585	\$644	110%	\$39	\$0
1065	Town of Ross	63	\$32,437	\$389,246	\$1,246	15	\$842	\$388,403	\$3,185	\$261	\$1,939	156%	\$1,507	\$1,678	111%	\$39	\$0
1066	Town of San Anselmo	119	\$59,415	\$712,985	\$2,282	16	\$899	\$712,086	\$5,839	\$279	\$3,558	156%	\$2,560	\$3,279	128%	\$39	\$0
1067	Town of Tiburon	75	\$50,034	\$600,404	\$1,921	20	\$1,123	\$599,281	\$4,914	\$348	\$2,269	156%	\$2,269	\$2,645	117%	\$39	\$0
1068	Town of Truckee	228	\$124,911	\$1,498,935	\$4,797	224	\$12,580	\$1,486,355	\$12,188	\$3,900	\$7,392	154%	\$8,696	\$3,492	40%	\$39	\$0
1069	Town of Woodside	47	\$27,100	\$325,205	\$1,041	20	\$1,123	\$324,082	\$2,657	\$348	\$1,617	155%	\$1,389	\$1,269	91%	\$39	\$0
1070	Town of Yountville	84	\$45,583	\$546,994	\$1,750	17	\$955	\$546,039	\$4,478	\$296	\$2,727	156%	\$2,046	\$2,431	119%	\$39	\$0
1071	Town of Yucca Valley	70	\$34,372	\$412,462	\$1,320	66	\$3,707	\$408,756	\$3,352	\$1,149	\$2,032	154%	\$2,469	\$883	36%	\$39	\$0
1072	Trabuco Canyon Water District	78	\$39,537	\$474,439	\$1,518	64	\$3,594	\$470,845	\$3,861	\$1,114	\$2,343	154%	\$2,632	\$1,229	47%	\$39	\$0
1073	Tracy Rural County Fire Protection District	2	\$601	\$7,212	\$23	-	\$0	\$7,212	\$59	\$0	\$36	156%	\$23	\$36	156%	\$39	\$0
1074	Transbay Joint Powers Authority	27	\$16,170	\$194,045	\$621	4	\$225	\$193,820	\$1,589	\$70	\$968	156%	\$691	\$899	130%	\$39	\$0
1075	Transportation Agency for Monterey County	13	\$8,704	\$104,451	\$334	13	\$730	\$103,721	\$851	\$226	\$516	154%	\$561	\$290	52%	\$39	\$0
1076	Tri-Cities Regional Occupational Program	83	\$39,311	\$471,735	\$1,510	26	\$1,460	\$470,275	\$3,856	\$453	\$2,347	155%	\$1,962	\$1,894	97%	\$39	\$0
1077	Tri-Counties Association for the Developmentally Disabled	665	\$340,040	\$4,080,484	\$13,058	538	\$30,214	\$4,050,270	\$33,212	\$9,366	\$20,155	154%	\$22,424	\$10,788	48%	\$39	\$0
1078	Trinity County Superior Court	20	\$11,463	\$137,561	\$440	13	\$730	\$136,831	\$1,122	\$226	\$667	155%	\$667	\$455	68%	\$39	\$0
1079	Truckee Fire Protection District	176	\$97,624	\$1,171,485	\$3,749	176	\$9,884	\$1,161,601	\$9,525	\$3,064	\$5,776	154%	\$6,813	\$2,712	40%	\$39	\$0
1080	Truckee Sanitary District	143	\$75,937	\$911,239	\$2,916	143	\$8,031	\$903,208	\$7,406	\$2,490	\$4,490	154%	\$5,406	\$2,001	37%	\$39	\$0
1081	Tulare County Housing Authority	92	\$59,299	\$711,583	\$2,277	87	\$4,886	\$706,697	\$5,795	\$1,515	\$3,792	154%	\$3,792	\$2,003	53%	\$39	\$0
1082	Tulare Mosquito Abatement District	28	\$12,763	\$153,159	\$490	22	\$1,236	\$151,923	\$1,246	\$383	\$756	154%	\$873	\$373	43%	\$39	\$0
1083	Tuolumne County Superior Court	48	\$30,464	\$365,573	\$1,170	45	\$2,527	\$363,046	\$2,977	\$783	\$1,807	154%	\$1,953	\$1,024	52%	\$39	\$0
1084	Tuolumne Fire District	5	\$2,575	\$30,900	\$99	1	\$56	\$30,844	\$253	\$17	\$154	156%	\$116	\$137	117%	\$39	\$0
1085	Tuolumne Utilities District	314	\$183,118	\$2,197,419	\$7,032	314	\$17,634	\$2,179,784	\$17,874	\$5,467	\$10,842	154%	\$12,498	\$5,376	43%	\$39	\$0
1086	Turlock Joint Unified School District	1034	\$642,490	\$7,709,885	\$24,672	695	\$39,031	\$7,670,854	\$62,901	\$12,100	\$38						

Impact Analysis - Public Agencies

1	B	C	D	E	F	G	I	K	M	N	O	P	Q	R	S	T	U
2	ORG_NAME	Oct 2017 Total Covered Lives (TCLs)	Gross Health Insurance Premiums (GHIP) from Oct 2017	Oct 2017 GHIP Annualized (D*12)	CRF Admin Fee applied to Annualized GHIP (E*.0032)	TCLs without Kaiser and UnitedHealthcare Medicare	HCF Admin Fee applied to HCF TCLs on PMPM basis (G*4.68*12)	Annual GHIP less HCF reduction = Revised GHIP (E-I)	CRF Admin fee applied to revised GHIP (K*.0082)	Estimated Annual PMPM Savings for ER (I * .31)	Total Annual Admin Fee Increase for Employers (M - F)	Gross % Admin Fee Increase (M-F) / F	Previous CRF & HCF ER Costs (F+N)	Estimated Net Annual Increase for ER (M-Q)	Net % Increase (M-Q) / Q	Theoretical Annual Reduction for Employee by not collecting fee via HCF (ER/EE split of HCF costs is 31/69) (4.68*.69*12)	Theoretical Total Net Annual Increase for Employee
1095	University Student Union California State University Stanislaus	12	\$5,895	\$70,735	\$226	8	\$449	\$70,286	\$576	\$139	\$350	155%	\$366	\$211	58%	\$39	\$0
1096	Upland City Housing Authority	16	\$6,603	\$79,237	\$254	8	\$449	\$78,788	\$646	\$139	\$393	155%	\$393	\$253	64%	\$39	\$0
1097	Vacaville Fire Protection District	13	\$7,341	\$88,092	\$282	13	\$730	\$87,362	\$716	\$226	\$434	154%	\$508	\$208	41%	\$39	\$0
1098	Vacaville Unified Sch Dist	1997	\$1,154,019	\$13,848,228	\$44,314	378	\$21,228	\$13,826,999	\$113,381	\$6,581	\$69,067	156%	\$50,895	\$62,486	123%	\$39	\$0
1099	Vacaville-Elmira Cemetery District	17	\$8,214	\$98,568	\$315	11	\$618	\$97,950	\$803	\$192	\$488	155%	\$507	\$296	58%	\$39	\$0
1100	Valle Lindo Elementary School District	142	\$73,154	\$877,846	\$2,809	76	\$4,268	\$873,578	\$7,163	\$1,323	\$4,354	155%	\$4,132	\$3,031	73%	\$39	\$0
1101	Vallejo City Unified School District	2396	\$1,296,851	\$15,562,206	\$49,799	239	\$13,422	\$15,548,784	\$127,500	\$4,161	\$77,701	156%	\$53,960	\$73,540	136%	\$39	\$0
1102	Vallejo Sanitation and Flood Control District	356	\$202,748	\$2,432,977	\$7,786	80	\$4,493	\$2,428,485	\$19,914	\$1,393	\$12,128	156%	\$9,178	\$10,735	117%	\$39	\$0
1103	Valley County Water District	115	\$49,806	\$597,677	\$1,913	68	\$3,819	\$593,858	\$4,870	\$1,184	\$2,957	155%	\$3,096	\$1,773	57%	\$39	\$0
1104	Valley Mountain Regional Center, Inc.	389	\$274,934	\$3,299,209	\$10,557	158	\$8,873	\$3,290,336	\$26,981	\$2,751	\$16,423	156%	\$13,308	\$13,673	103%	\$39	\$0
1105	Valley of the Moon Water District	42	\$22,123	\$265,475	\$850	40	\$2,246	\$263,229	\$2,158	\$696	\$1,309	154%	\$1,546	\$613	40%	\$39	\$0
1106	Valley Sanitary District	75	\$34,537	\$414,443	\$1,326	62	\$3,482	\$410,961	\$3,370	\$1,079	\$2,404	154%	\$2,406	\$964	40%	\$39	\$0
1107	Valley-Wide Recreation and Park District	39	\$21,816	\$261,794	\$838	35	\$1,966	\$259,828	\$2,131	\$609	\$1,293	154%	\$1,447	\$684	47%	\$39	\$0
1108	Ventura County Law Library	8	\$3,452	\$41,422	\$133	3	\$168	\$41,254	\$338	\$52	\$206	155%	\$185	\$154	83%	\$39	\$0
1109	Ventura County Transportation Commission	70	\$29,795	\$357,542	\$1,144	37	\$2,078	\$355,464	\$2,915	\$644	\$1,771	155%	\$1,788	\$1,127	63%	\$39	\$0
1110	Ventura Port District	78	\$39,248	\$470,974	\$1,507	65	\$3,650	\$467,324	\$3,832	\$1,132	\$2,325	154%	\$2,639	\$1,193	45%	\$39	\$0
1111	Ventura Regional Sanitation District	159	\$71,497	\$857,964	\$2,745	126	\$7,076	\$850,887	\$6,977	\$2,194	\$4,232	154%	\$4,939	\$2,038	41%	\$39	\$0
1112	Veterans Home of California Post Fund	8	\$2,640	\$31,682	\$101	2	\$112	\$31,570	\$259	\$35	\$157	155%	\$136	\$123	90%	\$39	\$0
1113	Victor Valley Wastewater Reclamation Authority	85	\$35,819	\$429,825	\$1,375	37	\$2,078	\$427,747	\$3,508	\$644	\$2,132	155%	\$2,020	\$1,488	74%	\$39	\$0
1114	Visalia Memorial District	1	\$600	\$7,194	\$23	-	\$0	\$7,194	\$59	\$0	\$36	156%	\$23	\$36	156%	\$39	\$0
1115	Walnut Valley Unified School District	951	\$460,182	\$5,522,179	\$17,671	515	\$28,922	\$5,493,256	\$45,045	\$8,966	\$27,374	155%	\$26,637	\$18,408	69%	\$39	\$0
1116	Water Facilities Authority	29	\$10,711	\$128,529	\$411	13	\$730	\$127,799	\$1,048	\$226	\$637	155%	\$638	\$410	64%	\$39	\$0
1117	Weaverville Community Services District	19	\$9,894	\$118,733	\$380	10	\$562	\$118,171	\$969	\$174	\$589	155%	\$554	\$415	75%	\$39	\$0
1118	West Bay Sanitary District	80	\$45,011	\$540,137	\$1,728	25	\$1,404	\$538,733	\$4,418	\$435	\$2,689	156%	\$2,164	\$2,254	104%	\$39	\$0
1119	West Cities Communication Center	36	\$16,481	\$197,769	\$633	25	\$1,404	\$196,365	\$1,610	\$435	\$977	154%	\$1,068	\$542	51%	\$39	\$0
1120	West Contra Costa Healthcare District	2	\$780	\$9,354	\$30	-	\$0	\$9,354	\$77	\$0	\$47	156%	\$30	\$47	156%	\$39	\$0
1121	West Contra Costa Integrated Waste Management Authority	10	\$5,489	\$65,865	\$211	10	\$662	\$65,304	\$535	\$174	\$325	154%	\$385	\$151	39%	\$39	\$0
1122	West Contra Costa Transportation Advisory Committee	15	\$9,936	\$119,236	\$382	6	\$337	\$118,899	\$975	\$104	\$593	156%	\$486	\$489	101%	\$39	\$0
1123	West Contra Costa Unified School District	7191	\$3,848,673	\$46,184,078	\$147,789	1335	\$74,974	\$46,109,104	\$378,095	\$23,242	\$230,306	156%	\$171,031	\$207,064	121%	\$39	\$0
1124	West County Wastewater District	196	\$107,676	\$1,292,112	\$4,135	40	\$2,246	\$1,289,866	\$1,577	\$696	\$6,442	156%	\$4,831	\$5,746	119%	\$39	\$0
1125	West Covina Unified School District	1256	\$643,813	\$7,725,760	\$24,722	539	\$30,270	\$7,695,490	\$63,103	\$9,384	\$38,381	155%	\$34,106	\$28,997	85%	\$39	\$0
1126	West Valley-Mission Community College District	1060	\$616,690	\$7,400,280	\$23,681	452	\$25,384	\$7,374,896	\$60,474	\$7,869	\$36,793	155%	\$31,550	\$28,924	92%	\$39	\$0
1127	Western Riverside Council of Governments	62	\$33,814	\$405,766	\$1,298	10	\$562	\$405,205	\$3,323	\$174	\$2,024	156%	\$1,473	\$1,850	126%	\$39	\$0
1128	Westlands Water District	414	\$167,981	\$2,015,772	\$6,450	284	\$15,949	\$1,999,822	\$16,399	\$4,944	\$9,948	154%	\$11,395	\$5,004	44%	\$39	\$0
1129	Whittier City Elementary School District	1381	\$666,109	\$7,993,312	\$25,579	780	\$43,805	\$7,949,507	\$65,186	\$13,579	\$39,607	155%	\$39,158	\$26,028	66%	\$39	\$0
1130	Wildomar Cemetery District	1	\$354	\$4,244	\$14	-	\$0	\$4,244	\$35	\$0	\$21	156%	\$14	\$21	156%	\$39	\$0
1131	Willow Creek Community Services District	9	\$6,727	\$80,725	\$258	7	\$393	\$80,332	\$659	\$122	\$400	155%	\$380	\$279	73%	\$39	\$0
1132	Willows Cemetery District	6	\$5,345	\$64,143	\$205	6	\$337	\$63,806	\$523	\$104	\$318	155%	\$310	\$213	69%	\$39	\$0
1133	Wilton Fire Protection District	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$0	\$42	156%	\$27	\$42	156%	\$39	\$0
1134	Winterhaven Water District	2	\$1,517	\$18,209	\$58	2	\$112	\$18,096	\$148	\$35	\$90	155%	\$93	\$55	59%	\$39	\$0
1135	Winters Cemetery District	3	\$2,197	\$26,370	\$84	3	\$168	\$26,201	\$215	\$52	\$130	155%	\$137	\$78	57%	\$39	\$0
1136	Winters Fire Protection District	2	\$707	\$8,487	\$27	-	\$0	\$8,487	\$70	\$0	\$42	156%	\$27	\$42	156%	\$39	\$0
1137	Wisburn Unified School District	338	\$158,762	\$1,905,146	\$6,096	254	\$14,265	\$1,890,881	\$15,505	\$4,422	\$9,409	154%	\$10,519	\$4,987	47%	\$39	\$0
1138	Woodside Fire Protection District	245	\$138,738	\$1,664,855	\$5,328	164	\$9,210	\$1,655,645	\$13,576	\$2,855	\$8,249	155%	\$8,183	\$5,394	66%	\$39	\$0
1139	Yolo County Housing Authority	100	\$53,153	\$637,839	\$2,041	64	\$3,594	\$634,245	\$5,201	\$1,114	\$3,160	155%	\$3,155	\$2,046	65%	\$39	\$0
1140	Yolo County In-Home Supportive Services Public Authority	8	\$4,965	\$59,582	\$191	5	\$281	\$59,301	\$486	\$87	\$296	155%	\$278	\$209	75%	\$39	\$0
1141	Yolo County Public Agency Risk Management Insurance Authority	24	\$11,902	\$142,826	\$457	9	\$505	\$142,320	\$1,167	\$157	\$710	155%	\$614	\$553	90%	\$39	\$0
1142	Yolo County Superior Court	209	\$114,673	\$1,376,071	\$4,403	157	\$8,817	\$1,367,253	\$11,211	\$2,733	\$6,808	155%	\$7,137	\$4,075	57%	\$39	\$0
1143	Yolo County Transportation District	28	\$15,422	\$185,065	\$592	10	\$562	\$184,504	\$1,513	\$174	\$921	155%	\$766	\$747	97%	\$39	\$0
1144	Yolo Emergency Communications Agency	85	\$46,961	\$563,530	\$1,803	49	\$2,752	\$560,778	\$4,598	\$853	\$2,795	155%	\$2,656	\$1,942	73%	\$39	\$0
1145	Yolo-Solano Air Quality Management District	67	\$33,296	\$399,554	\$1,279	50	\$2,808	\$396,746	\$3,253	\$870	\$1,975	154%	\$2,149	\$1,104	51%	\$39	\$0
1146	Yuba County Superior Court	100	\$55,142	\$661,708	\$2,117	94	\$5,279	\$656,429	\$5,383	\$1,637	\$3,265	154%	\$3,754	\$1,629	43%	\$39	\$0
1147	Yuba County Water Agency	229	\$128,471	\$1,541,652	\$4,933	192	\$10,783	\$1,530,870	\$12,553	\$3,343	\$7,620	154%	\$8,276	\$4,277	52%	\$39	\$0
1148	Yuba Sutter Transit Authority	15	\$7,720	\$92,638	\$296	7	\$393	\$92,245	\$756	\$122	\$460	155%	\$418	\$338	81%	\$39	\$0
1149	Yucaipa Valley Water District	176	\$77,129	\$925,551	\$2,962	133	\$7,469	\$918,082	\$7,528	\$2,315	\$4,567	154%	\$5,277	\$2,251	43%	\$39	\$0
1150			\$	\$	\$		0	\$	\$	\$	\$	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0
1151	TOTALS	599,325	\$3,778,771,316	\$12,092,068	\$316,420	\$17,770,147	\$3,761,001,169	\$30,840,210	\$5,508,746	\$18,748,141	155%	\$17,600,814	\$13,239,396	75%	\$39	\$0	