

CIO Report Dashboard | April 1 - August 31, 2017

Project Name	Status	Start Date	End Date	Budget	Total Expended	Overall Health Status	Dependencies
Business Intelligence	Complete	07/01/11	08/31/17	\$585,300	\$553,000	★	
Enterprise Identity System (EIS)	Complete	07/01/14	06/30/17	\$3,327,753	\$3,308,375	★	
Multi-Factor Authentication (MFA)	Complete	07/01/15	06/30/17	\$554,600	\$310,411	★	
my CalPERS Database Encryption (DBE)	Complete	07/01/15	08/31/17	\$640,092	\$640,092	★	Infrastructure Modernization Evaluation (IME)
Actuarial Valuation System Redesign and Enhancement (AVSRE)	Active	03/09/15	10/31/18	\$13,709,125	\$3,060,668	●	
Identity Lifecycle Implementation	Active	07/01/17	06/30/18	\$954,720	\$0	●	
my CalPERS Functional Optimization	Active	10/01/14	06/30/18	\$73,845,000	\$61,235,746	●	
Windows 10 Upgrade	Active	08/24/16	04/27/18	\$299,910	\$193,569	●	
Backup, Restoration, and Disaster Recovery (BRDR)	Active	07/01/17	06/30/18	\$7,000,000	\$0	▲	
CalPERS Education Center (CEC) Redesign	Active	06/24/15	10/01/18	\$2,196,727	\$791,235	▲	
Infrastructure Modernization Evaluation (IME)	Active	07/01/16	10/20/17	\$3,723,500	\$3,362,807	▲	my CalPERS Database Encryption (DBE)