

CHANGE IN UTILIZATION AND UNIT PRICE BY KEY SERVICE CATEGORIES

- Allowed PMPM is driven by change in utilization and price per unit, shown by the service category metrics below.
- Increase in utilization occurred in ALOS (3.3%), office visits (5.7%), and lab (1.6%).
- All other key service categories experienced a decrease in utilization with inpatient visits (-4.9%) and Rx Days (-4.2%) having the largest decreases.
- With the exception of office visits, change in unit price increased across all categories for FY16.

