

	Year	Total Projected Cost*			Total Projected Cost PMPM*		
		CVS	ESI	Optum	CVS	ESI	Optum
BASIC Plans	2017	\$ 375,917,970	\$ 381,590,155	\$ 381,097,799	\$ 100.75	\$ 102.27	\$ 102.14
	2018	\$ 415,932,403	\$ 417,912,057	\$ 423,168,623	\$ 111.48	\$ 112.01	\$ 113.41
	2019	\$ 466,178,623	\$ 466,452,510	\$ 463,820,819	\$ 124.94	\$ 125.02	\$ 124.31
	2020	\$ 530,646,259	\$ 522,979,503	\$ 521,647,783	\$ 142.22	\$ 140.16	\$ 139.81
	2021	\$ 607,125,289	\$ 595,319,627	\$ 591,401,386	\$ 162.72	\$ 159.55	\$ 158.50
	Total	\$2,395,800,545	\$2,384,253,851	\$ 2,381,136,411	\$ 128.42	\$ 127.80	\$ 127.63
EGWP	2017	\$ 408,145,744	\$ 428,321,560	\$ 409,449,965	\$ 301.48	\$ 316.38	\$ 302.44
	2018	\$ 447,154,710	\$ 460,215,071	\$ 449,454,430	\$ 330.29	\$ 339.94	\$ 331.99
	2019	\$ 491,005,180	\$ 506,506,103	\$ 491,589,597	\$ 362.68	\$ 374.13	\$ 363.11
	2020	\$ 546,428,839	\$ 556,107,799	\$ 542,106,035	\$ 403.62	\$ 410.77	\$ 400.42
	2021	\$ 610,693,695	\$ 614,496,176	\$ 603,241,581	\$ 451.09	\$ 453.90	\$ 445.58
	Total	\$2,503,428,167	\$2,565,646,709	\$2,495,841,608	\$ 369.83	\$ 379.02	\$ 368.71
TOTAL	2017	\$ 784,063,714	\$ 809,911,715	\$ 790,547,764	\$ 154.19	\$ 159.27	\$ 155.47
	2018	\$ 863,087,114	\$ 878,127,128	\$ 872,623,053	\$ 169.73	\$ 172.69	\$ 171.61
	2019	\$ 957,183,803	\$ 972,958,612	\$ 955,410,415	\$ 188.24	\$ 191.34	\$ 187.89
	2020	\$1,077,075,098	\$1,079,087,301	\$1,063,753,819	\$ 211.81	\$ 212.21	\$ 209.19
	2021	\$1,217,818,984	\$1,209,815,803	\$1,194,642,968	\$ 239.49	\$ 237.92	\$ 234.93
	Total	\$4,899,228,712	\$4,949,900,560	\$4,876,978,018	\$ 192.69	\$ 194.69	\$ 191.82

* Before member copays/coinsurance