Agenda Item 7 Attachment 3 Page 1 of 1

CHANGE IN ALLOWED PMPM BY MAJOR SERVICE CATEGORIES

- PMPM trend is examined across 10 service categories, revealing the key drivers of change between years.
- The largest plans had 7% to 12% PMPM trends for Inpatient (Chart 9A), except PERS Choice (0.1% increase). Rx cost trends increased 9.7% over FY 12/13. The main drivers of the Rx trend were an increase in specialty drug users and number of specialty prescriptions.

