

Additional Contribution Pursuant to G.C. Section 20683.2

The table below shows the expected contribution in dollars resulting from the additional contribution rate required to be paid by the state, pursuant to Government Code Section 20683.2.

Plan	Actuarially Required Employer Contribution for 2015-16	Actuarially Required Employer Contribution Rate for 2015-16	Total Contribution for 2015-16 (Includes Additional Contribution due to G.C. Section 20683.2)	Total Contribution Rate for 2015-16 (Includes Additional Contribution due to G.C. Section 20683.2)
State Miscellaneous Tier 1	\$2,649,621,776	25.068%	\$2,658,288,821	25.150%
State Miscellaneous Tier 2	69,272,826	24.389%	71,797,838	25.278%
State Industrial	103,292,663	17.775%	108,412,146	18.656%
State Safety	368,444,080	18.082%	392,528,471	19.264%
State Peace Officers & Firefighters	1,197,159,805	37.338%	1,249,966,849	38.985%
California Highway Patrol	363,634,308	45.406%	374,197,498	46.725%
Total	\$4,751,425,458		\$4,855,191,623	

Note that the payroll used to calculate the expected dollar contributions is the payroll used in the valuation as of June 30, 2014 incorporating two years of payroll growth using the payroll growth assumption of 3 percent. To the extent that payroll in 2015-16 is different than the projected payroll, the actual contribution amounts will be different than the expected contributions shown in the table above.