

2014 Open Enrollment Annual Premium Cost/Savings Report

(in Millions)

The estimated annual premium cost/savings is determined by comparing subscribers' 2015 premium amount from their new plan with the 2014 premium amount from their old health plan, and 2014 party rate assuming no change in family size.

Plan Name	2014 Old Plan			2015 New Plan			Net Change		
	Basic	Medicare	Total	Basic	Medicare	Total	Basic	Medicare	Total
Anthem EPO	\$4.7	\$0.0	\$4.7	\$4.7	\$0.0	\$4.7	(\$0.0)	\$0.0	(\$0.0)
Anthem HMO Select	\$85.8	\$0.0	\$85.8	\$75.6	\$0.1	\$75.6	(\$10.2)	\$0.0	(\$10.2)
Anthem HMO Traditional	\$26.9	\$0.3	\$27.2	\$26.5	\$0.4	\$26.9	(\$0.4)	\$0.1	(\$0.3)
BSC Access+	\$40.6	\$1.7	\$42.3	\$43.2	\$1.7	\$45.0	\$2.6	\$0.0	\$2.7
BSC NetValue	\$25.0	\$0.3	\$25.3	\$24.0	\$0.3	\$24.3	(\$0.9)	\$0.0	(\$0.9)
CAHP	\$0.6	\$0.0	\$0.6	\$0.6	\$0.0	\$0.6	(\$0.0)	(\$0.0)	(\$0.0)
CCPOA	\$3.9	\$0.0	\$3.9	\$3.5	\$0.0	\$3.5	(\$0.4)	\$0.0	(\$0.4)
Health Net Salud y Más	\$8.7	\$0.1	\$8.8	\$7.3	\$0.1	\$7.4	(\$1.4)	(\$0.0)	(\$1.4)
Health Net SmartCare	\$1.3	\$0.0	\$1.4	\$1.4	\$0.0	\$1.4	\$0.0	(\$0.0)	\$0.0
Kaiser	\$134.7	\$1.4	\$136.1	\$125.2	\$1.3	\$126.5	(\$9.4)	(\$0.2)	(\$9.6)
Kaiser Out of State	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.0	\$0.0
PERS Choice	\$52.7	\$1.1	\$53.8	\$50.5	\$1.1	\$51.6	(\$2.1)	(\$0.0)	(\$2.2)
PERS Select	\$13.6	\$0.1	\$13.7	\$12.5	\$0.1	\$12.6	(\$1.1)	\$0.0	(\$1.1)
PERSCare	\$22.8	\$5.6	\$28.4	\$24.6	\$6.1	\$30.7	\$1.8	\$0.5	\$2.3
PORAC	\$3.4	\$0.0	\$3.4	\$3.1	\$0.0	\$3.1	(\$0.3)	\$0.0	(\$0.3)
Sharp	\$36.6	\$0.2	\$36.8	\$32.5	\$0.2	\$32.7	(\$4.0)	(\$0.0)	(\$4.1)
UnitedHealthcare	\$73.3	\$0.9	\$74.1	\$64.2	\$0.7	\$64.9	(\$9.0)	(\$0.2)	(\$9.2)
Grand Total	\$534.6	\$11.9	\$546.5	\$499.6	\$12.1	\$511.7	(\$35.1)	\$0.3	\$34.7