

**CalPERS SELF-FUNDED HEALTH PLANS
CLAIMS COST PER-MEMBER PER-MONTH - ATTACHMENT 3**

Medical Claims per Member per Month						
	Care Basic	Choice Basic	Select Basic	Care Supp	Choice Supp	Select Supp
1st Quarter 2012	\$625.16	\$347.92	\$164.69	\$189.64	\$153.66	\$153.89
2nd Quarter 2012	\$686.33	\$363.74	\$191.38	\$158.84	\$126.57	\$110.49
3rd Quarter 2012	\$768.93	\$386.06	\$184.54	\$150.32	\$121.44	\$116.39
4th Quarter 2012	\$673.83	\$383.03	\$212.87	\$151.21	\$116.93	\$119.38
1st Quarter 2013	\$730.75	\$354.05	\$221.51	\$187.51	\$150.18	\$149.71
2nd Quarter 2013	\$736.00	\$379.26	\$210.19	\$165.10	\$129.09	\$134.08
Pharmacy Claims per Member per Month						
	Care Basic	Choice Basic	Select Basic	Care Supp	Choice Supp	Select Supp
1st Quarter 2012	\$160.28	\$84.25	\$42.07	\$216.58	\$204.81	\$213.38
2nd Quarter 2012	\$183.70	\$92.91	\$44.86	\$234.20	\$220.17	\$243.25
3rd Quarter 2012	\$177.84	\$89.95	\$45.56	\$221.95	\$211.53	\$199.61
4th Quarter 2012	\$184.36	\$92.76	\$44.52	\$230.45	\$219.41	\$247.10
1st Quarter 2013	\$191.32	\$98.70	\$49.27	\$240.82	\$234.85	\$206.93
2nd Quarter 2013	\$193.80	\$97.86	\$48.50	\$245.61	\$237.95	\$234.12
Total Claims per Member per Month						
	Care Basic	Choice Basic	Select Basic	Care Supp	Choice Supp	Select Supp
1st Quarter 2012	\$785.44	\$432.17	\$206.77	\$406.22	\$358.47	\$367.28
2nd Quarter 2012	\$870.02	\$456.64	\$236.24	\$393.04	\$346.74	\$353.73
3rd Quarter 2012	\$946.77	\$476.01	\$230.11	\$372.27	\$332.97	\$316.00
4th Quarter 2012	\$858.18	\$475.79	\$257.39	\$381.66	\$336.35	\$366.48
1st Quarter 2013	\$922.07	\$452.75	\$270.78	\$428.33	\$385.02	\$356.65
2nd Quarter 2013	\$929.80	\$477.12	\$258.69	\$410.71	\$367.05	\$368.20

Notes:

1. Prior quarters are updated for each report as actual claims runoff is realized.
2. Pharmacy costs exclude rebates.