



California Public Employees' Retirement System
Executive Office
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Sacramento, CA 94229-2701
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Item 6a
Attachment 2
Page 1 of 2

September 18, 2013

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attention: Ms. Peggy Collins, for distribution to the Joint Legislative Budget Committee
Members

Subject: Budget Act of 2012 Control Language – The California Public Employees'
Retirement System (CalPERS) Year End Budget and Expenditure Report for
Fiscal Year (FY) 2012-13.

CalPERS respectfully submits its FY 2012-13 Year-End Budget and
Expenditure Report as approved by the CalPERS Board of Administration at
the September 17, 2013 meeting, and in accordance with control language
included in the Budget Act of 2012¹.

If you have any questions please contact me at (916) 795-3825, or your staff may
contact Cheryl Eason, Chief Financial Officer, at (916) 795-1112.

Respectfully,

ANNE STAUSBOLL
Chief Executive Officer

Enclosures

¹ Item 1900-015-0815(1)(c), 1900-015-0820(1)(c), 1900-015-0822(1)(c), 1900-015-0830(1)(c), 1900-015-833(1)(c), 1900-015-849(1)(c), and 1900-015-0884(1)(c).

MARK LENO, CHAIR
September 18, 2013

Item 6a
Attachment 2
Page 2 of 2

cc The Honorable Nancy Skinner, Chair
Assembly Budget Committee

Marybel Batjer, Secretary
Government Operations Agency

Jason Sisney, Deputy
State and Local Finance
Legislative Analyst's Office

E. Dotson Wilson
Chief Clerk of the Assembly

Gregory Schmidt
Secretary of the Senate

Diane Boyer-Vine
Legislative Counsel

George Lolas, Chief
Division of Accounting and Reporting
State Controller's Office

Ana J. Matosantos, Director
Department of Finance

Richard Gillihan, Program Budget Manager
Department of Finance