

**FY 2013-14 Contingency Reserve Fund Adjustment
Funding Summary**

FUND	FY 2013-14 Beginning Budget	Percent of Total Budget	Proposed Changes	FY 2013-14 Revised Budget	Percent of Total Budget
Public Employees' Retirement Fund (PERF)	\$ 341,533,000	84.1%	\$ -	\$ 341,533,000	83.7%
Public Employees' Contingency Reserve Fund (CRF)	26,808,000	6.6%	2,005,000	28,813,000	7.1%
Public Employees' Health Care Fund (HCF)	22,313,000	5.5%	-	22,313,000	5.5%
Deferred Compensation Fund (DCF)	1,798,000	0.4%	-	1,798,000	0.4%
Long-Term Care Fund (LTCF)	5,625,000	1.4%	-	5,625,000	1.4%
Judges' Retirement Fund (JRF)	1,440,000	0.4%	-	1,440,000	0.4%
Judges' Retirement Fund II (JRF II)	951,000	0.2%	-	951,000	0.2%
Legislators' Retirement Fund (LRF)	432,000	0.1%	-	432,000	0.1%
Replacement Benefit Custodial Fund (RBF)	9,000	0.0%	-	9,000	0.0%
Reimbursements	2,742,000	0.7%	-	2,742,000	0.7%
Annuitants' Health Care Coverage Fund (AHCCF)	2,327,000	0.6%	-	2,327,000	0.6%
Total CalPERS	\$ 405,978,000	100.0%	\$ 2,005,000	\$ 407,983,000	100.0%