



California Public Employees' Retirement System
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Agenda Item 6a, Attachment 2
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April 17, 2013

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Attention: Ms. Peggy Collins, for distribution to the Joint Legislative Budget Committee
Members

Subject: The California Public Employees' Retirement System (CalPERS)
Fiscal Year (FY) 2013-14 Annual Budget Proposal (Second Reading)

In April 2013, the Finance & Administration Committee (Committee) recommended the CalPERS Board of Administration (Board) approve a proposed budget.

The budget was accepted by the Committee as a second reading at the April 17, 2013, meeting. The Board subsequently approved the budget as a second reading at the April 17, 2013, meeting. This budget will become effective July 1, 2013.

In accordance with control language included in the Budget Act of 2012¹, enclosed is a copy of the CalPERS FY 2013-14 proposed budget as presented to the Committee and Board.

If you have any questions please contact me at (916) 795-3825, or your staff may contact Cheryl Eason, Chief Financial Officer, at (916) 795-1112.

Respectfully,

ANNE STAUSBOLL
Chief Executive Officer

Enclosure

¹ Item 1900-015-0815(1)(a), 1900-015-0820(1)(a), 1900-015-0822(1)(a), 1900-015-0830(1)(a), 1900-015-0833(1)(a), 1900-015-0849(1)(a), and 1900-015-0884(1)(a)

cc: The Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Anna M. Caballero, Secretary
State and Consumer Services Agency

Jason Sisney, Deputy
State and Local Finance
Legislative Analyst's Office

E. Dotson Wilson
Chief Clerk of the Assembly

Gregory Schmidt
Secretary of the Senate

Diane Boyer-Vine
Legislative Counsel

George Lolas, Chief
Division of Accounting and Reporting
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Ana J. Matosantos, Director
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Richard Gillihan, Program Budget Manager
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