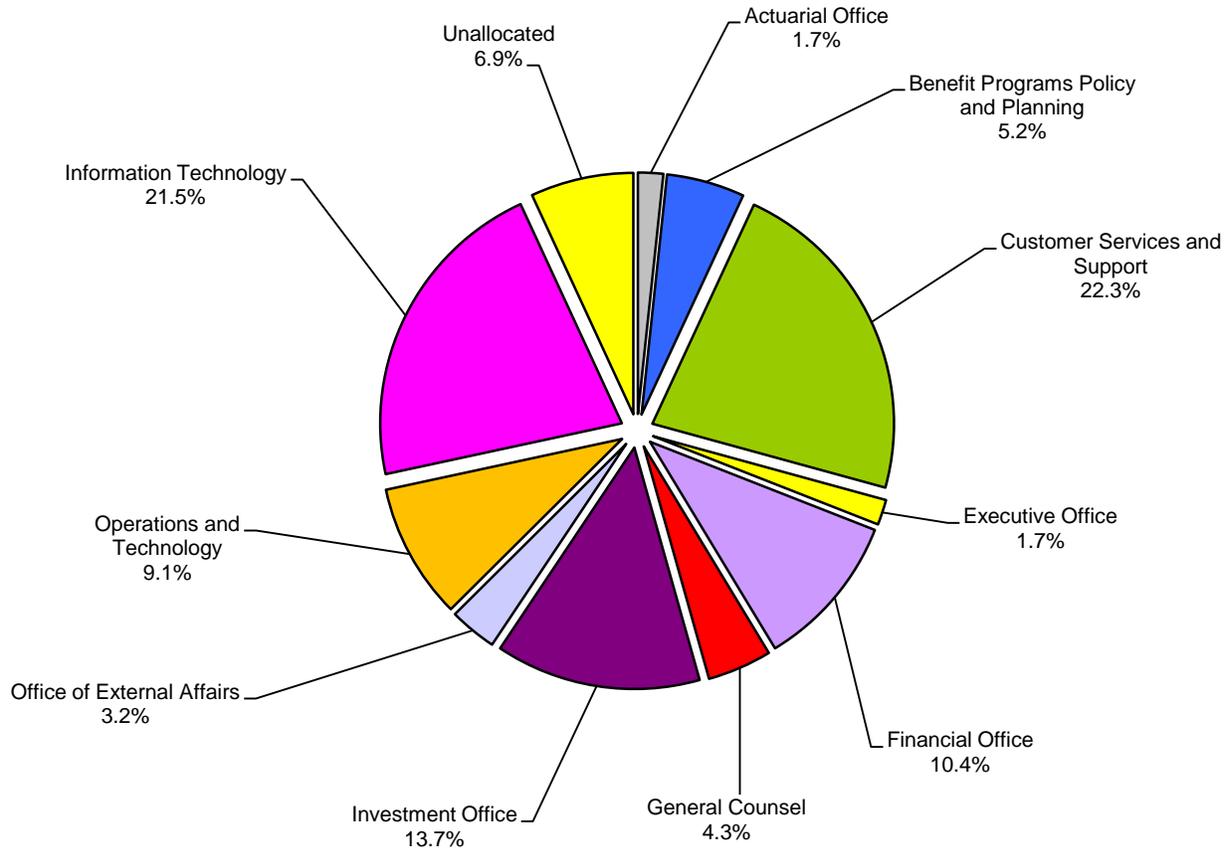


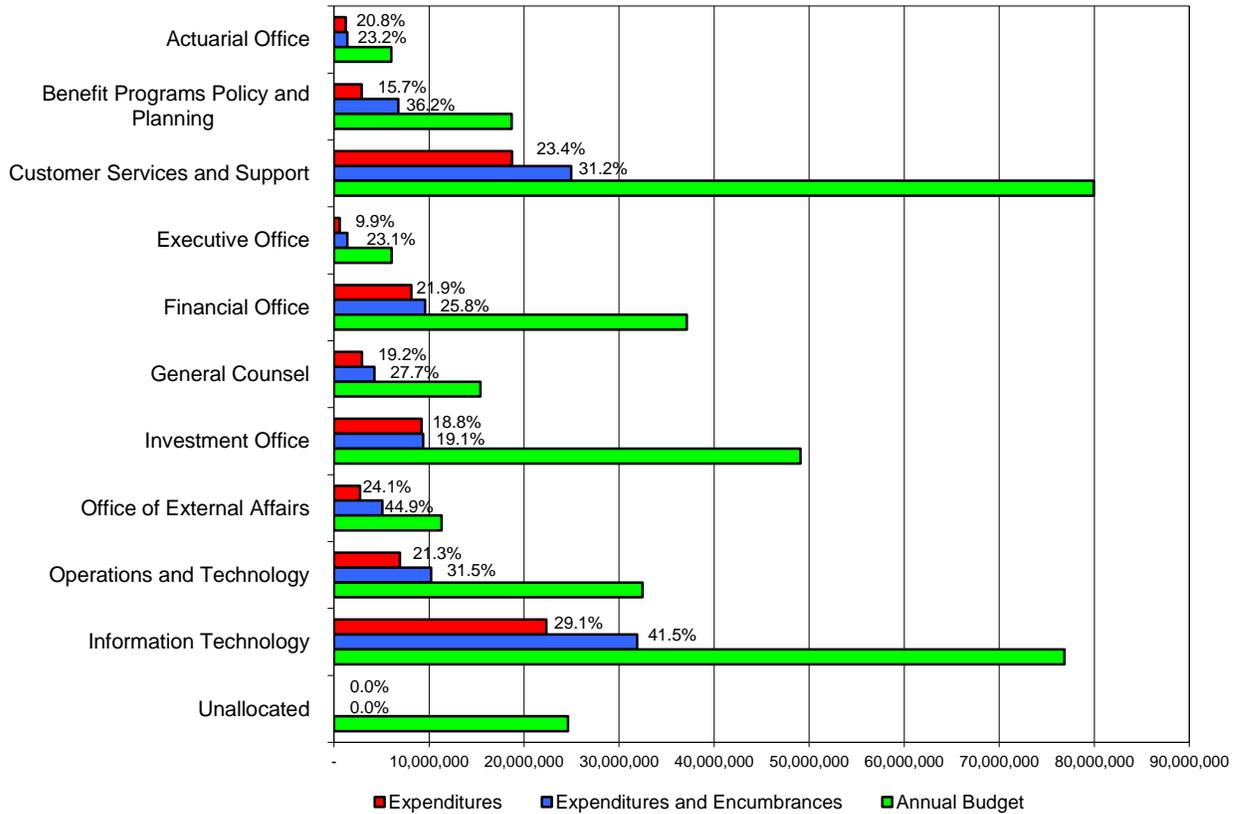
## CalPERS - By Function

### 2012-13 First Quarter Budget Summary



Function	Annual Budget
Actuarial Office	\$ 6,028,133
Benefit Programs Policy and Planning	18,677,044
Customer Services and Support	79,937,215
Executive Office	6,046,195
Financial Office	37,127,819
General Counsel	15,397,636
Investment Office	49,094,678
Office of External Affairs	11,339,028
Operations and Technology	32,462,927
Information Technology	76,857,318
Unallocated	24,622,008
<b>Total</b>	<b>\$ 357,590,000</b>

## CalPERS Budget Expenditure Summary by Function 2012-13 First Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Actuarial Office	\$ 6,028,133	\$ 1,251,495	\$ 1,399,302
Benefit Programs Policy and Planning	18,677,044	2,927,549	6,757,808
Customer Services and Support	79,937,215	18,741,631	24,972,465
Executive Office	6,046,195	597,841	1,395,068
Financial Office	37,127,819	8,138,513	9,583,878
General Counsel	15,397,636	2,954,792	4,263,458
Investment Office	49,094,678	9,215,048	9,362,777
Office of External Affairs	11,339,028	2,735,605	5,095,432
Operations and Technology	32,462,927	6,916,739	10,232,368
Information Technology	76,857,318	22,339,770	31,910,363
Unallocated	24,622,008	-	-
<b>Total</b>	<b>\$ 357,590,000</b>	<b>\$ 75,818,983</b>	<b>\$ 104,972,921</b>