

## SUMMARY OF BUDGETED POSITIONS

Branch	FY 2012-13 Authority	Change in Positions	Proposed FY 2012-13 Mid-Year Authority
Actuarial Office	47.0	1.0	48.0
Benefit Program Policy and Planning	122.0	2.0	124.0
Customer Service and Support	876.5	5.0	881.5
Office of External Affairs	55.0	5.0	60.0
Executive Office	18.0	-	18.0
Financial Office	189.0	8.0	197.0
General Counsel	111.0	5.0	116.0
Investment Office	311.0	8.0	319.0
Operations and Technology	755.5	52.0	807.5
<b>Total</b>	2,485.0 *	86.0	2,571.0

\* Total Authorized Positions approved by the Board for 2012-13 is 2,490. Five CRF positions were eliminated per BL 12-03 from the Department of Finance.