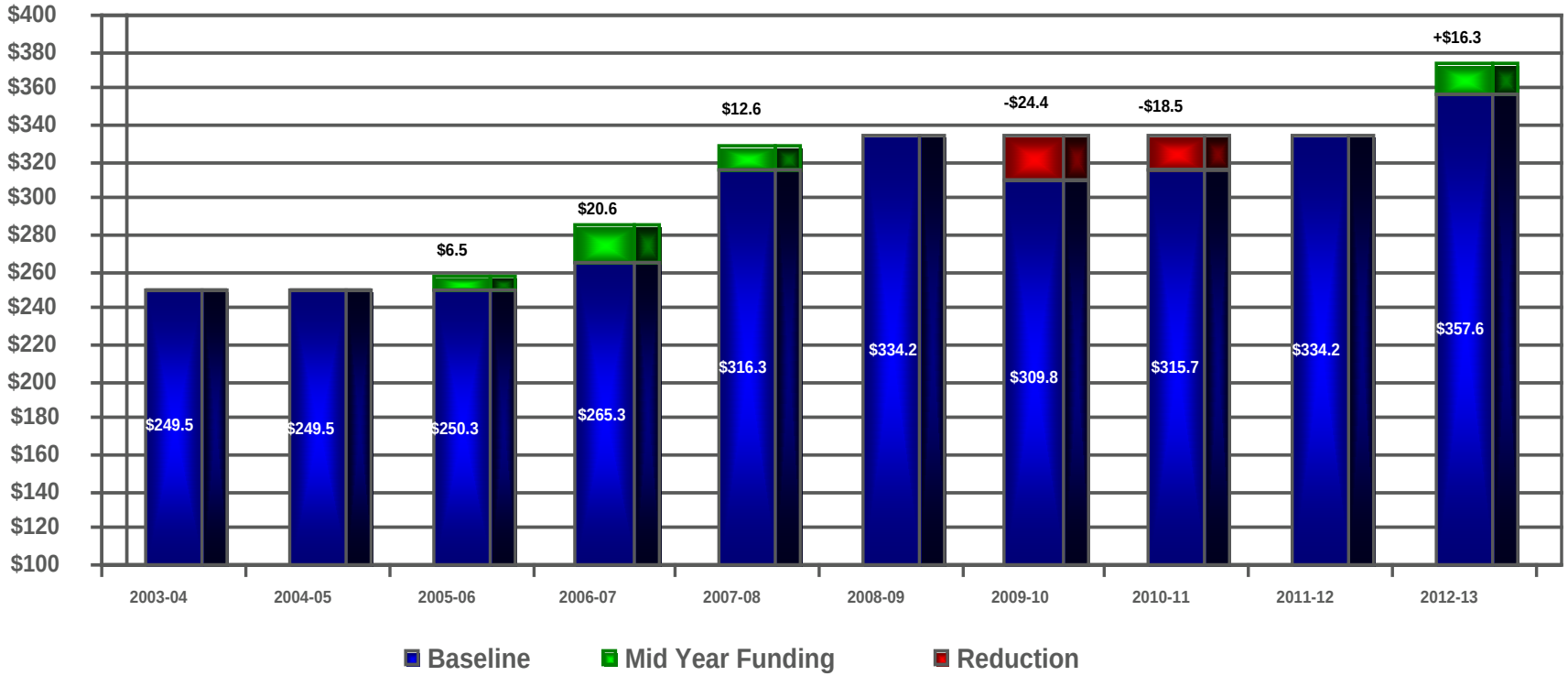
CalPERS Administrative Budget

10-Year Growth: 49.9%

Dollars in Millions

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Total Budget	$249.5	$249.5	$256.8	$285.9	$328.9	$334.2	$309.8	$315.7	$334.2	$373.9
% Increase		+0.0%	+2.9%	+11.3%	+15.0%	+1.6%	-7.3%	+1.9%	+5.8%	+11.9%



Source: Administrative Budget data obtained from Finance Committee Agenda Items for each fiscal year.

- FY 2009-10 and FY 2010-11 reflect Annual and Mid-Year Reductions of $24.4M and $18.5M, respectively.
- FY 2012-13 figure is based on the first reading of the FY 2012-13 Mid-Year Process.