

**FY 2012-13 MID-YEAR
ENTERPRISE PROJECT BUDGETS
FBR REQUESTS and RECOMMENDATIONS
(\$ In Thousands)**

ENTERPRISE PROJECT BUDGET				Requested			Recommended		
Branch	Division	FBR Title		FY 2012-13		Positions	FY 2012-13		Positions
				One-Time	(6 months) Current YR		One-Time	(6 months) Current YR	
Operations & Technology	PSR	Accenture Contract Amendment & PSR Extension	31,555		-	31,555		-	
	PSR	PSR Pension Reform Funding Request	4,235		-	4,235		-	
	PSR	FBR recommended to be transferred from the Administrative Budget.			-	5,236		-	
ENTERPRISE PROJECTS TOTAL MID-YEAR REQUEST			\$35,790	\$ -	-	\$41,026	\$ -	-	
			\$35,790		-	\$41,026		-	