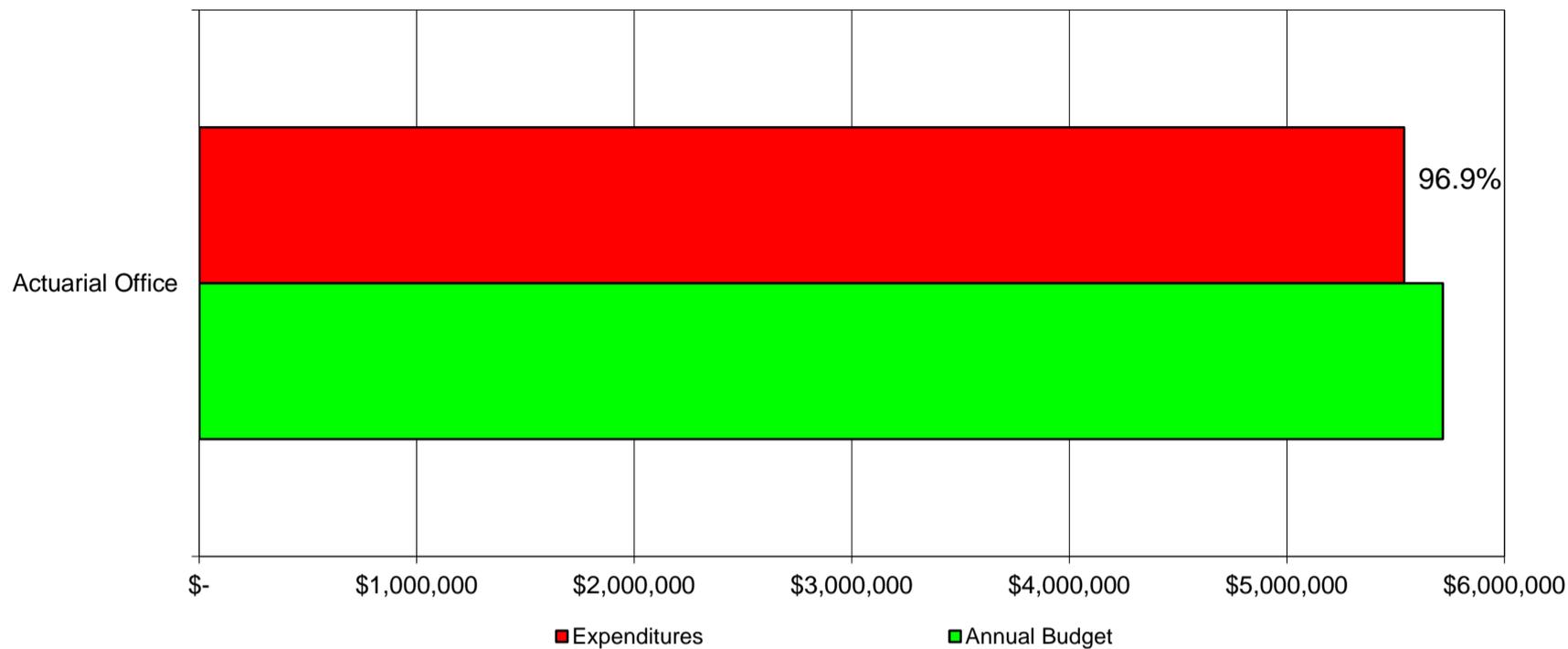


Actuarial Office

2011-12 Year End Budget Summary

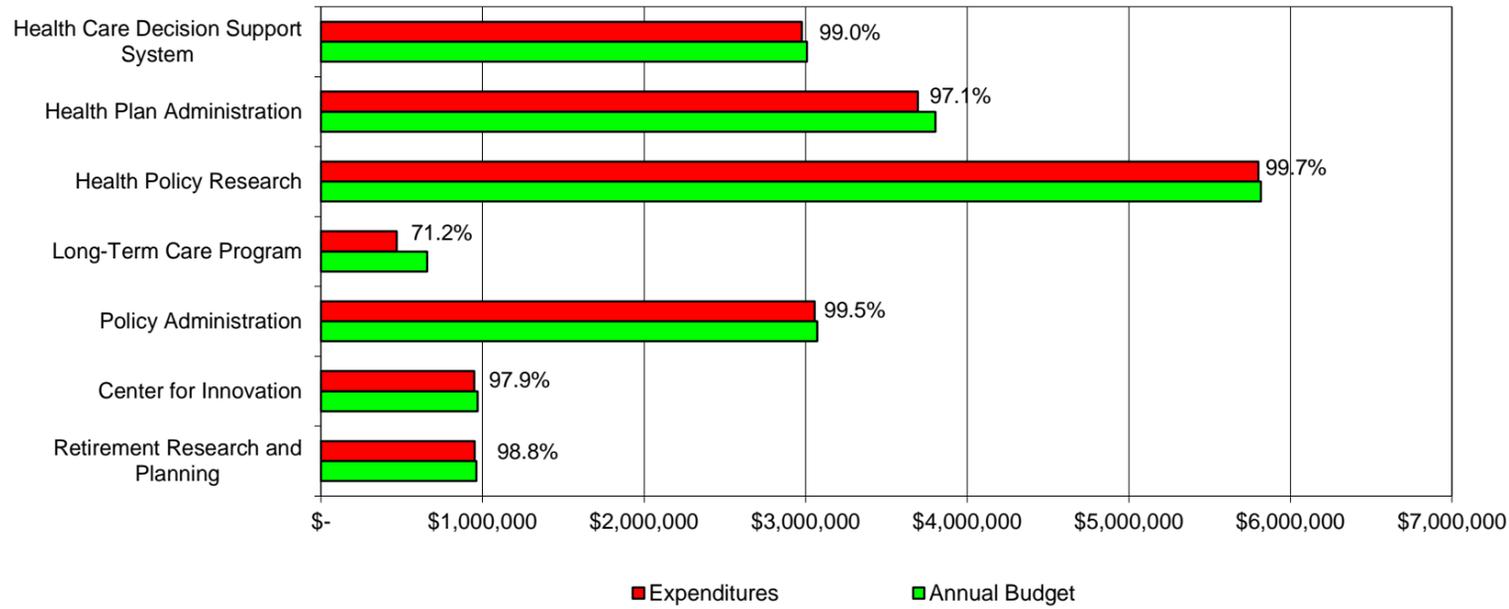


Function	Annual Budget	Actual Expenditures	Percent Expended
Actuarial Office	\$ 5,717,512	\$ 5,539,134	96.9%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
97-332M	GABRIEL,ROEDER,SMITH CO.	\$ 135,001	Actuarial Office	CONTRACT	PROFESSIONAL ACTUARIAL SERVICES
0000052632	INNOVATIVE SOFTWARE TECHNOLOGIES INC.	237,130	Actuarial Office	PO/IT-VP	ACTUARIAL VALUATION SYSTEM MAINTENANCE PROGRAMMING

* Only includes contracts over \$100,000 as of 7-23-2012

Benefit Programs Policy and Planning 2011-12 Year End Budget Summary

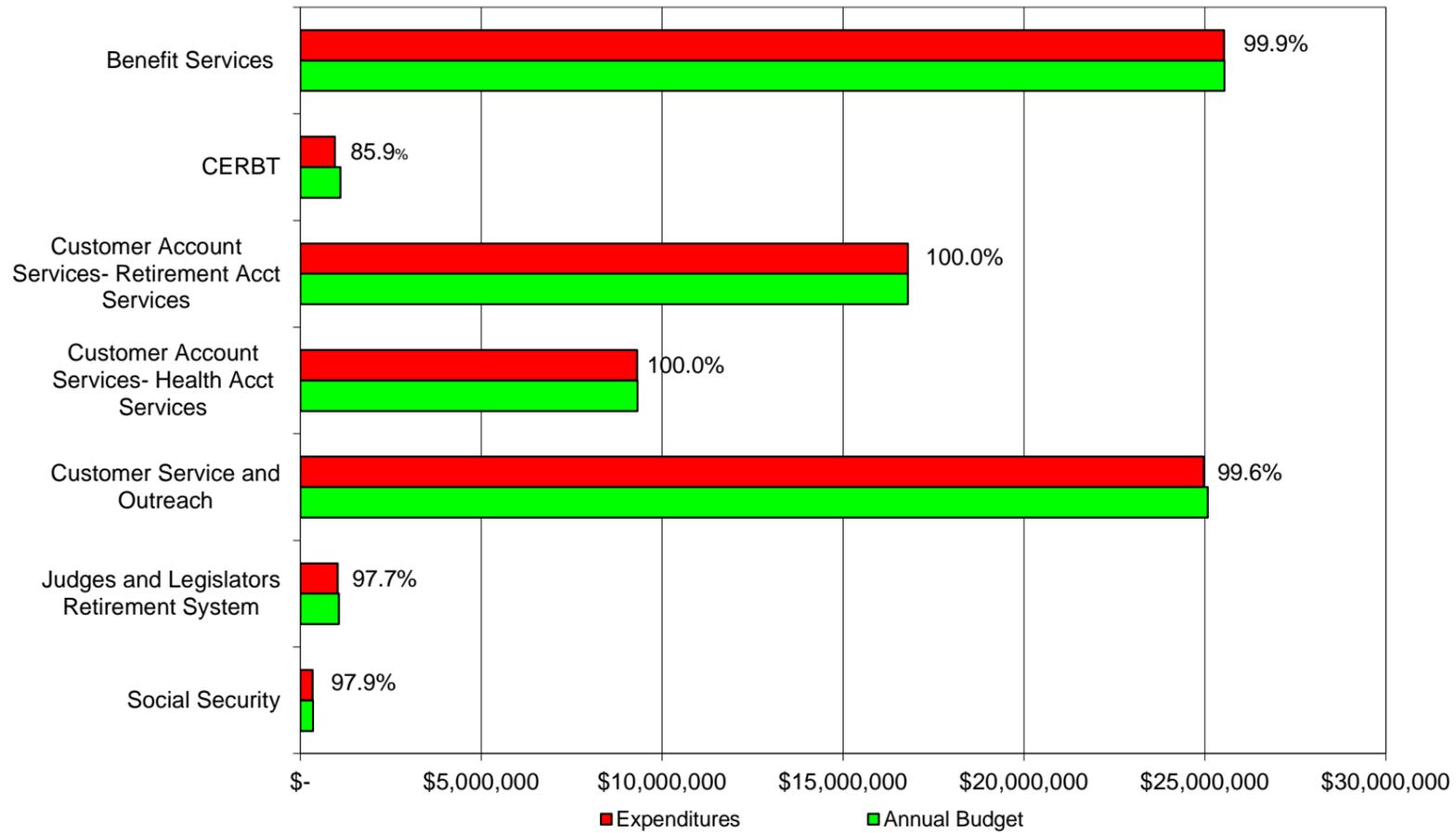


Function	Annual Budget	Actual Expenditures	Percent Expended
Health Care Decision Support System	\$ 3,007,000	\$ 2,976,912	99.0%
Health Plan Administration	3,802,938	3,693,104	97.1%
Health Policy Research	5,817,324	5,802,311	99.7%
Long-Term Care Program	657,416	467,820	71.2%
Policy Administration	3,071,491	3,056,138	99.5%
Center for Innovation	969,000	948,663	97.9%
Retirement Research and Planning	962,650	951,454	98.8%
Total	\$ 18,287,819	\$ 17,896,402	97.9%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
0000055205	EQUANIM TECHNOLOGIES	\$ 149,445	HCDSS	PO/IT-SFP	HEALTH BENEFITS PURCHASING IMPLEMENTATION -PROJECT MANAGEMENT SERVICES
0000055379	HIGHLANDS CONSULTING GROUP	131,080	HCDSS	PO/IT-SFP	HEALTH BENEFITS PURCHASING REVIEW PROJECT - HPRD
0000053141	SHOOTING STAR SOLUTIONS, LLC	193,500	HCDSS	PO/IT-SFP	PROJECT FEASIBILITY STUDY,BUDGET CHANGE PROPOSAL,REQUEST FOR PROPOSAL
0000054676	STAFF TECH , INC	137,630	HCDSS	PO/IT-SFP	PROJECT--FEASIBILITY STUDY, BUDGET CHANGE PROPOSAL, AND REQUEST FOR PROPOSAL
2008-4986	THOMSON REUTERS	2,054,667	HCDSS	CONTRACT	HEALTH CARE DECISION SUPPORT SYSTEM/HEALTH CLAIMS DATA WAREHOUSE SERVICES
0000054363	EQUANIM TECHNOLOGIES	104,490	HPAD	PO/IT-HBB-SFP	HEALTH MAINTENANCE ORGANIZATION (HMO) THIRD-PARTY ADMINISTRATOR PROJECT
2009-5450	MERCER HEALTH AND BENEFITS	307,001	HPAD	CONTRACT/LOE	HEALTH ACTUARIAL AND BENEFITS CONSULTING POOL
2010-5424	DSS RESEARCH, INC.	122,400	HPRD	CONTRACT	ANNUAL HEALTH PLAN MEMBER SATISFACTION SURVEY
0000047754	EQUANIM TECHNOLOGIES	140,050	HPRD	PO/IT-HBB-SFP	SUPPORT SERVICES FOR MASUPPORT SERVICES FOR MANAGEMENT INFORMATION SERVICES(MIS) UNITNAGEMENT INFORMATION SERVICES(MIS) UNIT
0000051633	EQUANIM TECHNOLOGIES	470,540	HPRD	PO/IT-HBB-SFP	HEALTH WORK PLAN - PROJECT MANAGEMENT SERVICES.
2009-5477	MCKINSEY & COMPANY, INC.	1,569,400	HPRD	CONTRACT/LOE	STRATEGIC MANAGEMENT AND BUSINESS CONSULTING POOL
2009-5450	MERCER HEALTH AND BENEFITS	148,000	HPRD	CONTRACT/LOE	HEALTH ACTUARIAL AND BENEFITS CONSULTING POOL
2009-5452	HEWITT CONSULTING	138,500	CFI-Health	CONTRACT/LOE	HEALTH ACTUARIAL AND BENEFITS CONSULTING POOL
0000054367	INFORMATIX, INC	185,985	CFI-Health	PO/IT-SFP	BPPP-RFP FOR PREFERRED PROVIDER ORG (PPO)THIRD PARTY ADMIN PROJECT
2009-5477	MCKINSEY & COMPANY, INC.	286,000	CFI-Health	CONTRACT/LOE	HEALTH ACTUARIAL AND BENEFITS CONSULTING POOL
2009-5450	MERCER HEALTH AND BENEFITS	127,000	CFI-Health	CONTRACT/LOE	HEALTH ACTUARIAL AND BENEFITS CONSULTING POOL

* Only includes contracts over \$100,000 as of 7-23-2012

Customer Services and Support 2011-12 Year End Budget Summary

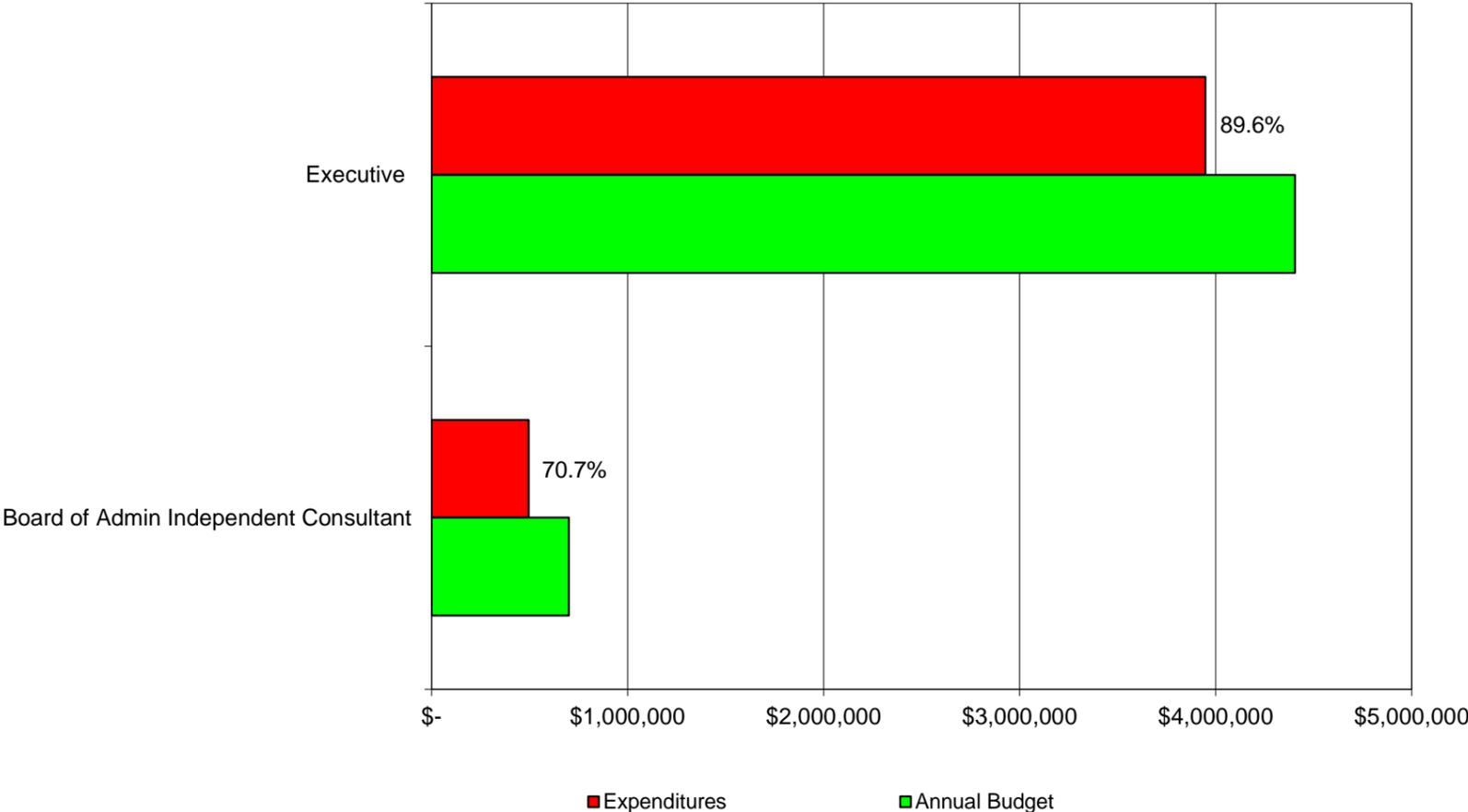


Function	Annual Budget	Actual Expenditures	Percent Expended
Benefit Services	\$ 25,541,801	\$ 25,526,801	99.9%
CERBT	1,109,649	952,819	85.9%
Customer Account Services- Retirement Acct Services	16,795,452	16,795,452	100.0%
Customer Account Services- Health Acct Services	9,313,951	9,312,951	100.0%
Customer Service and Outreach	25,081,650	24,972,240	99.6%
Judges and Legislators Retirement System	1,059,692	1,035,481	97.7%
Social Security	351,880	344,320	97.9%
Total	\$ 79,254,075	\$ 78,940,062	99.6%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
2011-6078	STATE CONTROLLER'S OFFICE	\$ 5,176,030	BNSD	CONTRACT/IAA	PROCESS MEMBER PAYMENTS
2011-6063	DIAMOND MARKETING SOLUTIONS	167,492	RASD	CONTRACT	ANNUAL MEMBER STATEMENT PRINT VENDOR
0000051741	TWO SHEA CONSULTING, INC.	126,464	RASD	PO/IT-SFP	PSR CAT TESTING AND IMPLEMENTATION SUPPORT - 2011 ANNUAL MEMBER STATEMENT PROCESS
0000053640	EQUANIM TECHNOLOGIES	129,280	HASD	PO/IT-SFP	MANAGEMENT SUPPORT SERVICES FOR THE HEALTH MANAGEMENT INFORMATION SERVICES UNIT
2011-6272	STATE CONTROLLER'S OFFICE	780,000	HASD	CONTRACT/IAA	KEY DATA ENTRY AND PAYROLL DEDUCTION PROCESSING SERVICES

* Only includes contracts over \$100,000 as of 7-23-2012

Executive Office
2011-12 Year End Budget Summary

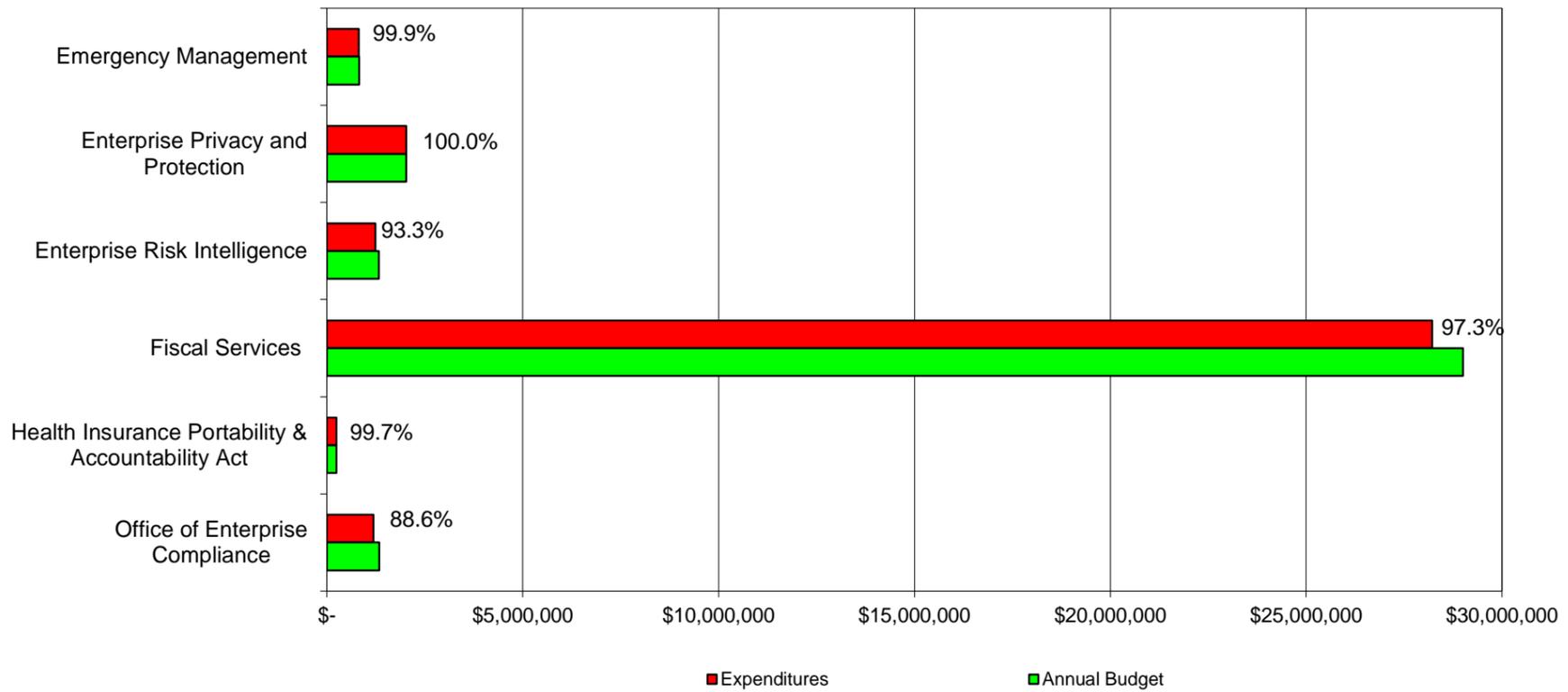


Function	Annual Budget	Actual Expenditures	Percent Expended
Executive	\$ 4,404,684	\$ 3,947,580	89.6%
Board of Admin Independent Consultant	700,000	494,736	70.7%
Total	\$ 5,104,684	\$ 4,442,316	87.0%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
2011-6211	MACIAS GINI O'CONNELL, LLP	\$ 169,869	BOARD	CONTRACT	FINANCIAL AUDIT SERVICES
2006-4118	MACIAS GINI O'CONNELL, LLP	565,117	BOARD	CONTRACT	AUDITOR OF BOARD FINANCIAL STATEMENT
2010-6036	SHAH & ASSOCIATES	400,000	BOIC	CONTRACT	HEALTH BENEFITS OUTSIDE COUNSEL

* Only includes contracts over \$100,000 as of 7-23-2012

Financial Office 2011-12 Year End Budget Summary



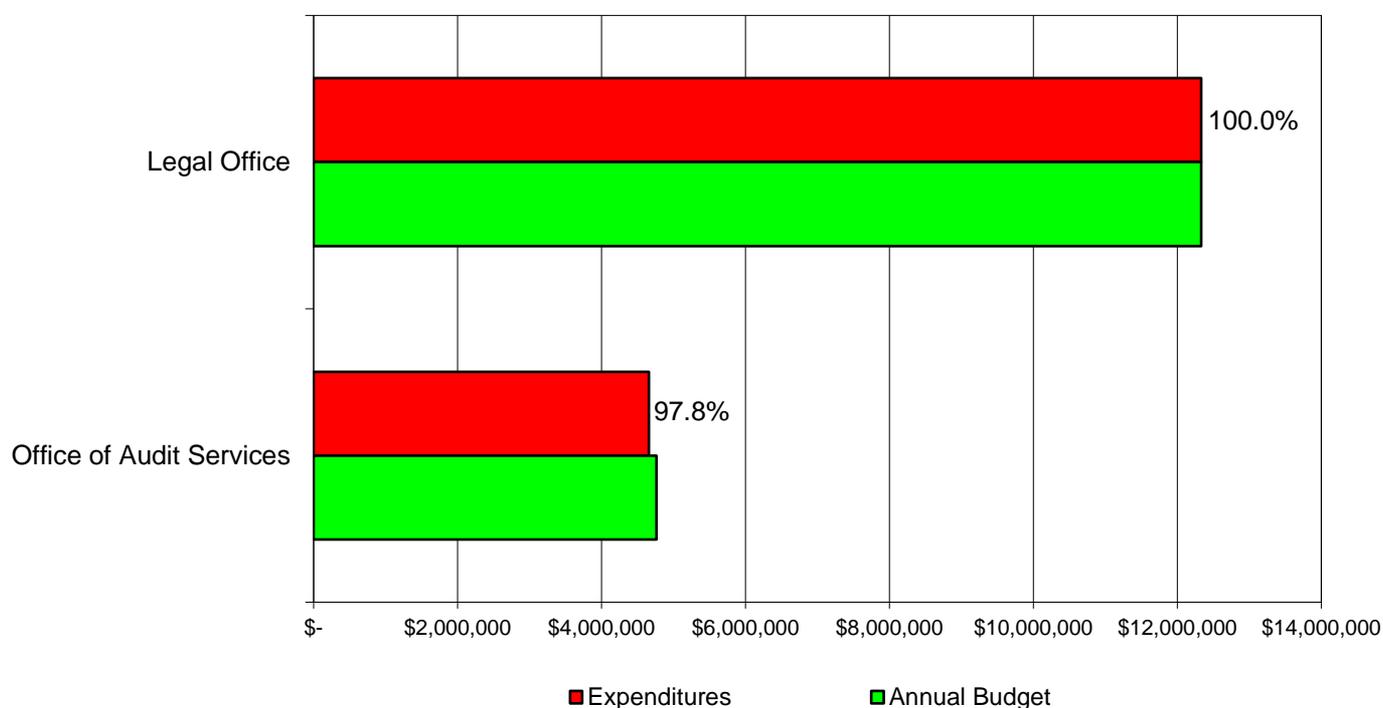
Function	Annual Budget	Actual Expenditures	Percent Expended
Emergency Management	\$ 819,885	\$ 818,885	99.9%
Enterprise Privacy and Protection	2,022,382	2,022,381	100.0%
Enterprise Risk Intelligence	1,329,373	1,239,873	93.3%
Fiscal Services	29,000,644	28,216,272	97.3%
Health Insurance Portability & Accountability Act	239,171	238,555	99.7%
Office of Enterprise Compliance	1,335,939	1,184,007	88.6%
Total	\$ 34,747,394	\$ 33,719,974	97.0%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
0000051226	EMC CORPORATION	\$ 218,179	EM	PO/IT-VP	SOFTWARE MAINTENANCE - ANNUAL SUBSCRIPTION FEE
0000053776	EMC CORPORATION	197,321	EPPD	PO/IT-VP	SOFTWARE MAINTENANCE - RSA ARCHER POLICY MODULE
0000053018	IBM CORPORATION	324,011	EPPD	PO/IT-VP	SOFTWARE MAINTENANCE - IBM INFOSPHERE GUARDIUM
0000055348	ALLIED NETWORK SOLUTIONS	127,792	ERID	PO/IT-VP	IT SOFTWARE
0000055306	ENCLIPSE CORPORATION	172,000	ERID	PO/IT-SFP	BUSINESS IMPACT ANALYSIS
0000055345	IBM CORPORATION	327,264	ERID	PO/IT-VP	IT SOFTWARE
0000051640	DOLAMONT CONSULTING, INC.	120,400	FCSD	PO/IT-SFP	ORGANIZATIONAL STRUCTURE AND PROCESSES INITIATIVE - MANAGEMENT SUPPORT SERVICES
0000054183	DOLAMONT CONSULTING, INC.	139,520	FCSD	PO/IT-SFP	FINANCIAL OFFICE INITIATIVE
2011-6346	HEIDRICKS & STRUGGLES	140,000	FCSD	CONTRACT/LOE	SEARCH FIRM SERVICES POOL
0000054260	KPMG LLP	241,712	FCSD	PO/IT-SFP	ACCOUNTING CHANGES FOR ACCRUALS AND COST ALLOCATIONS
0000055256	PYRAMID TECHNICAL CONSULTANTS, LLC	175,890	ECOM	PO/IT-SFP	PERSONAL TRADING SYSTEM IMPLEMENTATION

* Only includes contracts over \$100,000 as of 7-23-2012

General Counsel

2011-12 Year End Budget Summary



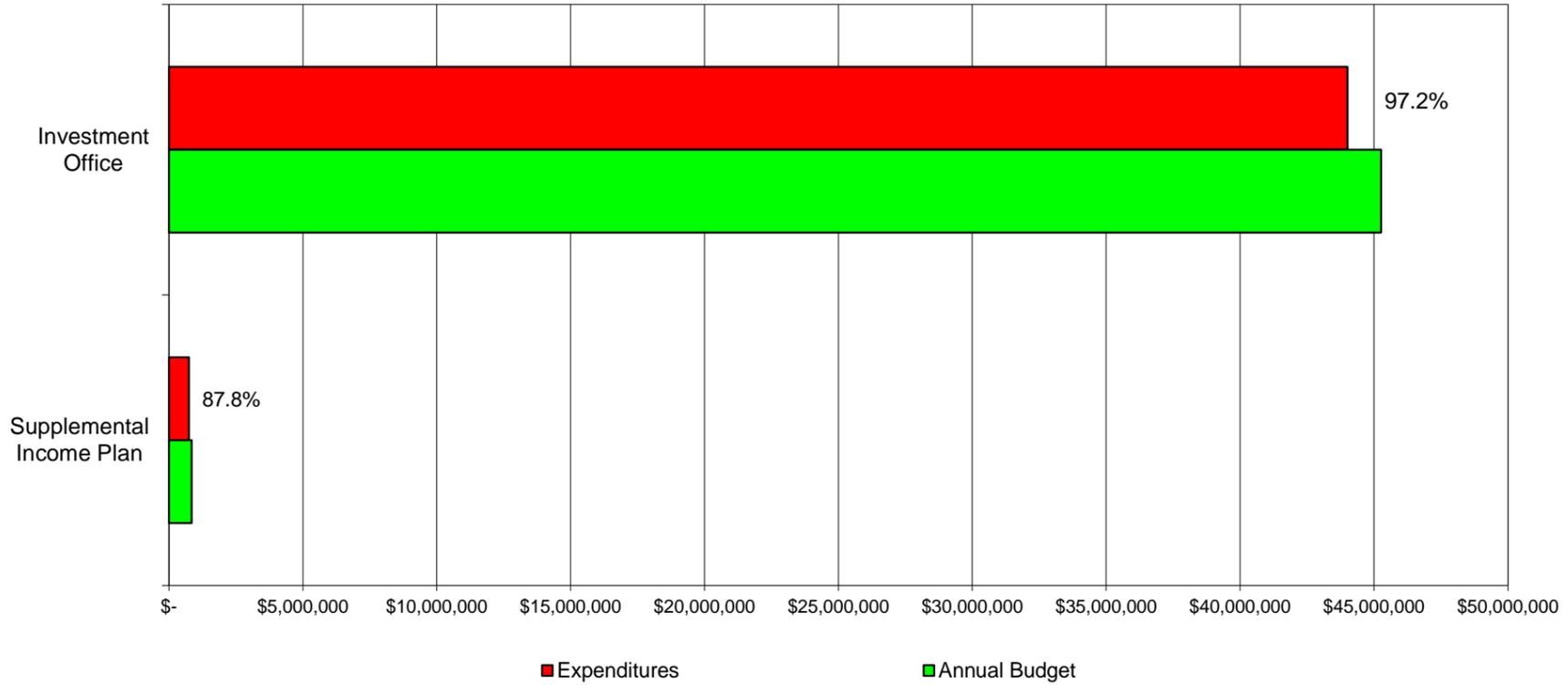
Function	Annual Budget	Actual Expenditures	Percent Expended
Legal Office	\$ 12,332,453	\$ 12,331,454	100.0%
Office of Audit Services	4,762,814	4,660,146	97.8%
Total	\$ 17,095,267	\$ 16,991,599	99.4%

Major Encumbrances *	Final Expenditures	Division
BERMAN DEVALERIO	\$ 150,524	Legal Office
	1,081,425	Legal Office
COVINGTON & BURLING	152,358	Legal Office
JONES VARGAS	124,135	Legal Office
K&L GATES (AIM)	243,372	Legal Office
K&L GATES (Real Estate)	1,362,387	Legal Office
MORGAN LEWIS & BOCKIUS	943,833	Legal Office
PILLSBURY WINTROP (Real Estate)	1,097,443	Legal Office
PILLSBURY WINTROP (AIM)	3,412,825	Legal Office
REED SMITH	716,304	Legal Office
STEPTOE & JOHNSON	2,569,871	Legal Office

* Major encumbrances are those where the contract amount is expected to exceed \$100,000 in FY 2011-12.

** Outside counsel contracts are undefined in amount/not encumbered.

Investment Office 2011-12 Year End Budget Summary

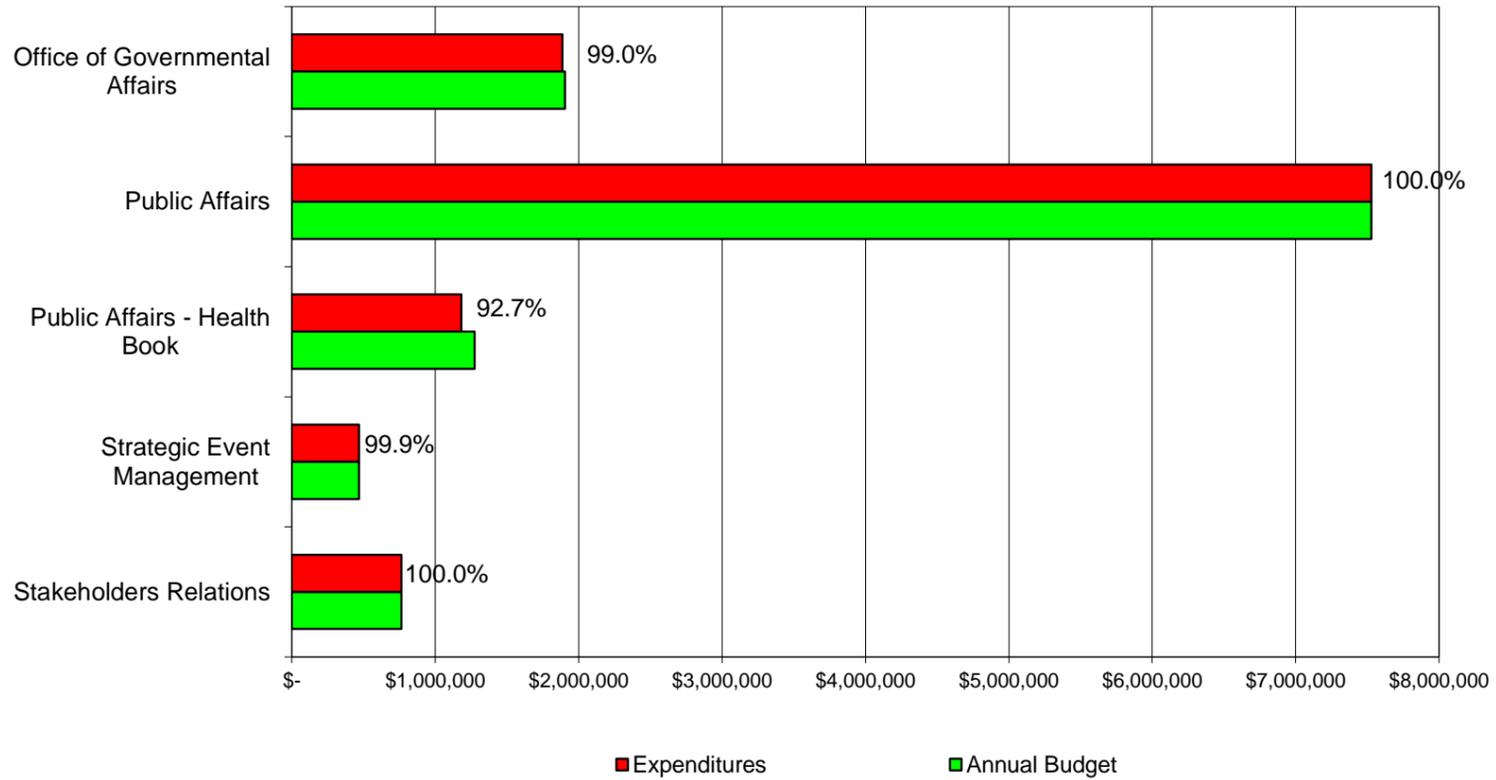


Function	Annual Budget	Actual Expenditures	Percent Expended
Investment Office	\$ 45,263,818	\$ 44,007,064	97.2%
Supplemental Income Plan	\$ 847,723	\$ 743,954	87.8%
Total	\$ 46,111,541	\$ 44,751,019	97.0%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
2009-5186	CALIFORNIA STATE TEACHERS' RETIREMENT SY	\$ 150,000	INVO	CONTRACT/IAA	COLLABORATION OF INVESTMENT CONFERENCES AND EVENTS
2009-5360	HEIDRICKS & STRUGGLES	172,500	INVO	CONTRACT/LOE	EXECUTIVE SEARCH POOL
2009-5358	RIDGEWAY PARTNERS, LLC	537,950	INVO	CONTRACT/LOE	EXECUTIVE SEARCH POOL
0000055340	MMG TECHNOLOGY GROUP, INC.	128,685	INVO-Policy and Bus. Supp.	PO/IT-VP	IT EQUIPMENT
2007-4574B	MRI SOFTWARE, LLC	221,670	INVO-Real Estate	CONTRACT	AUTOMATED REAL ESTATE INVESTMENT SYSTEM

* Only includes contracts over \$100,000 as of 7-23-2012

Office of External Affairs 2011-12 Year End Budget Summary

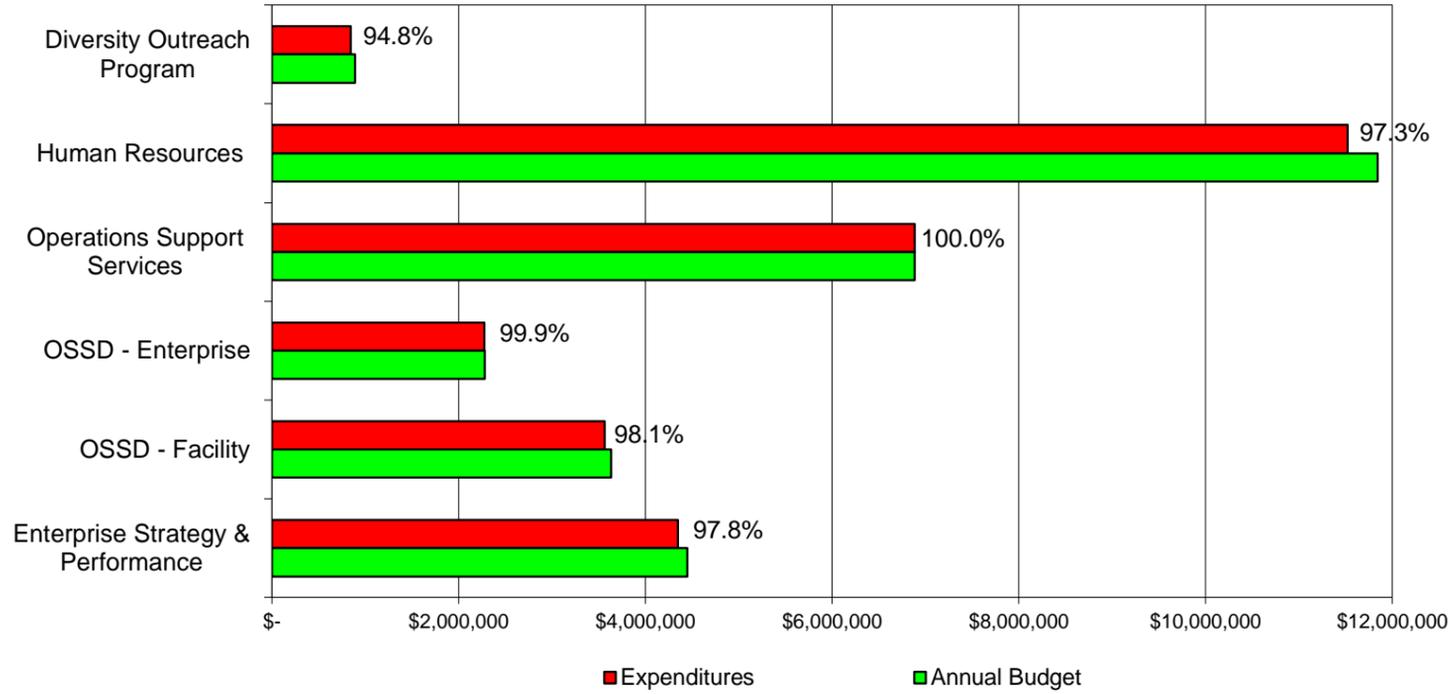


Function	Annual Budget	Actual Expenditures	Percent Expended
Office of Governmental Affairs	\$ 1,905,387	\$ 1,886,433	99.0%
Public Affairs	7,527,462	7,527,462	100.0%
Public Affairs - Health Book	1,275,000	1,182,011	92.7%
Strategic Event Management	466,714	466,370	99.9%
Stakeholders Relations	763,329	763,329	100.0%
Total	\$ 11,937,892	\$ 11,825,604	99.1%

Contract/PO	Major Encumbrances *	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
2009-5086	LUSSIER, VIENNA, GREGOR & ASSOCIATES	\$ 766,280	GOVA	CONTRACT	FEDERAL LEGISLATIVE REPRESENTATIVE
0000054751	KIEFER CONSULTING, INC.	400,000	PAOF	PO/IT-SFP	ECM PROJECT- DELIVERABLE#1, PROVIDE PROJ PLAN DOCUMENTATION
0000055137	OFFICE OF STATE PUBLISHING	105,429	PAOF	PO	PUB-12: GUIDE TO SERVICE CREDIT PURCHASE OPTIONS, (REVISION)
2011-6137	ONLINE VIDEO SERVICE, INC.	178,000	PAOF	CONTRACT	COMMUNICATION VIDEO/MULTIMEDIA SERVICES POOL
0000054499	PACIFIC STANDARD PRESS	119,756	PAOF	PO	COMMERCIAL PRINTING PERSPECTIVE NEWSLETTER
0000053610	PACIFIC STANDARD PRESS	144,817	PAOF	PO	COMMERCIAL PRINTING PERSPECTIVE NEWSLETTER
0000053490	PACIFIC STANDARD PRESS	146,051	PAOF	PO	COMMERCIAL PRINTING PERSPECTIVE NEWSLETTER
0000055230	STANFIELD SYSTEMS, INC.	225,020	PAOF	PO/IT-SFP	MEMBER SELF-SERVICE RELEASE 2 AND 3 USABILITY STUDIES
2009-5403	MOORE WALLACE BUS. COMMUNICATIONS SERV.	527,392	PAOF-Health Booklet	CONTRACT	OPEN ENROLLMENT PRINTING/MAILING
0000052979	OFFICE OF STATE PUBLISHING	101,642	PAOF-Health Booklet	PO	COMMERCIAL PRINTING HEALTH BENEFIT SUMMARY
2011-5722	LONG BEACH CONVENTION	207,000	Strategic Event Management	CONTRACT	EDUCATION FORUM

* Only includes contracts over \$100,000 as of 7-23-2012

Operations and Technology 2011-12 Year End Budget Summary

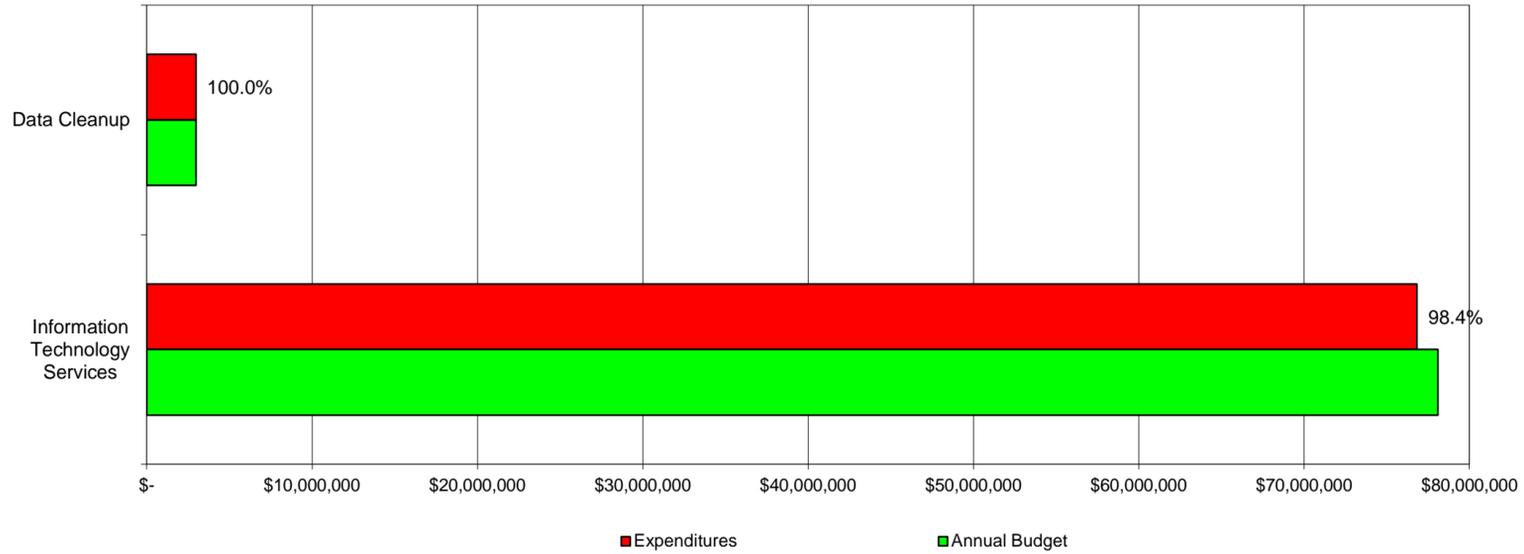


Function	Annual Budget	Actual Expenditures	Percent Expended
Diversity Outreach Program	\$ 891,198	\$ 845,063	94.8%
Human Resources	11,843,023	11,520,941	97.3%
Operations Support Services	6,885,329	6,884,329	100.0%
OSSD - Enterprise	2,278,435	2,276,435	99.9%
OSSD - Facility	3,634,502	3,565,134	98.1%
Enterprise Strategy & Performance	4,447,515	4,349,248	97.8%
Total	\$ 29,980,002	\$ 29,441,151	98.2%

Contract/PO	Major Encumbrances*	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
0000053649	AMBIRE CONSULTING, INC	\$ 162,540	HRSD	PO/IT-SFP	AUTOMATION OF RECRUITMENT PROJECT
2009-5204	CORNERSTONE FITNESS, INC.	156,800	HRSD	CONTRACT/LOE	HR TALENT MANAGEMENT AND EMPLOYEE DEVELOPMENT POOL
0000053881	INFORMATION MAPPING, INC.	136,305	HRSD	PO/IT-VP	SOFTWARE MAINTENANCE - RENEWAL OF FS PRO
0000054333	LCS TECHNOLOGIES INC.	415,000	HRSD	PO/IT-SFP	PEOPLESOFT HUMAN CAPITAL MANAGEMENT (HCM) UPGRADE
2009-5033	REGENTS OF THE UNIVERSITY OF CALI	323,732	HRSD	CONTRACT/IAA	TRAINING COURSES FOR LEADERSHIP
2008-4701	SABA SOFTWARE, INC.	135,200	HRSD	CONTRACT	IMPLEMENTATION OF LEARNING MANAGEMENT SYSTEM
0000052480	OCE NORTH AMERICA, INC.	127,857	OSSD-Enterprise Funct.	PO/IT-VP	SOFTWARE MAINTENANCE - PRINT INTEGRITY SYSTEM
0000055351	XEROX CORPORATION	399,871	OSSD-Enterprise Funct.	PO	XEROX COLOR 1000 DIGITAL PRESS FOR THE DOCUCENTER
2011-6204	BOOZ ALLEN HAMILTON, INC.	215,001	ESPD	CONTRACT/LOE	STRATEGIC MANAGEMENT AND BUSINESS CONSULTANT POOL
2009-5519	PA CONSULTING GROUP, INC.	779,798	ESPD	CONTRACT/LOE	STRATEGIC MANAGEMENT AND BUSINESS CONSULTANT POOL

* Only includes contracts over \$100,000 as of 7-23-2012

Information Technology 2011-12 Year End Budget Summary



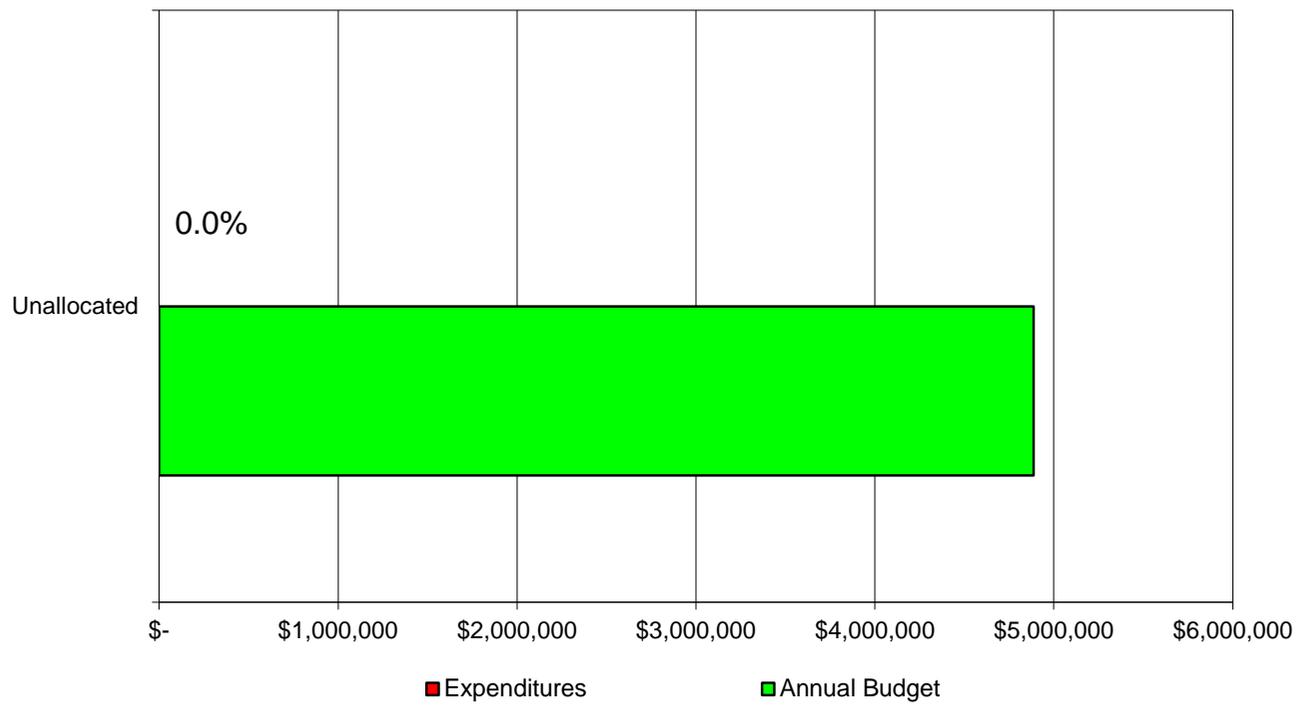
Function	Annual Budget	Actual Expenditures	Percent Expended
Data Cleanup	\$ 2,976,554	\$ 2,976,554	100.0%
Information Technology Services	78,096,222	76,815,030	98.4%
Total	\$ 81,072,776	\$ 79,791,584	98.4%

Contract/PO	Major Encumbrances*	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
0000053111	ABLEGOV, INC.	\$ 150,346	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000053112	ABLEGOV, INC.	155,146	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000053215	ABLEGOV, INC.	1,363,902	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000054002	ALLIED NETWORK SOLUTIONS	178,145	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000053117	BRIDGE MICRO	113,630	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000052798	ENTERPRISE NETWORKING SOLUTIONS	143,100	ITSB - Capital Budget	PO/IT-SFP	MICROSOFT EXCHANGE 2010 UPGRADE IMPLEMENTATION AND DELIVERABLES
0000054734	HEWLETT PACKARD	391,089	ITSB - Capital Budget	PO/IT-VP	IT EQUIPMENT
0000053189	LILIEN SYSTEMS	153,670	ITSB - Capital Budget	PO/IT-VP	IT EQUIPMENT
0000053206	LILIEN SYSTEMS	294,234	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000054326	NWN CORPORATION	102,352	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000054054	NWN CORPORATION	570,565	ITSB - Capital Budget	PO/IT-VP	IT HARDWARE
0000053965	ADOBE GOVERNMENT AT CARAHSOFT	164,848	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - RENEW VERACODE SECURITY REVIEW
0000052439	ALLIED NETWORK SOLUTIONS	228,657	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - ORACLE XPERT EDITION SOFTWARE
0000053958	ALLIED NETWORK SOLUTIONS	242,856	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - COBOL
0000053281	ALLIED NETWORK SOLUTIONS	258,524	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - SUN JAVA SYSTEM ACCESS MANAGER
0000055346	ALLIED NETWORK SOLUTIONS	1,280,000	ITSB	PO/IT-VP	IT EQUIPMENT
0000055343	ALLIED NETWORK SOLUTIONS	3,180,261	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - ORACLE CONSOLIDATION ORDER
0000054782	BEAR DATA SYSTEMS, INC.	301,704	ITSB	PO/IT-VP	EQUIPMENT MAINTENANCE - RENEW CISCO SMARTNET SUPPORT CONTRACTS
0000051932	BELMONTE ENTERPRISES LLC	111,684	ITSB	PO/IT-SFP	CDB PSR/TLOG/ACES BATCH APPLICATION SUPPORT
0000053095	BELMONTE ENTERPRISES LLC	247,476	ITSB	PO/IT-SFP	PEOPLESOFT HUMAN CAPITAL MANAGEMENT (HCM) UPGRADE 9.1 PROJECT
0000053525	COMPUCOM SYSTEMS INC.	353,004	ITSB	PO/IT-VP	RENEWAL OF MICROSOFT PREMIER SUPPORT SERVICES
0000054395	COMPUCOM SYSTEMS INC.	859,281	ITSB	PO/IT-VP	SOFTWARE - CORECAL ALNG SA MVL PLTFRM
0000051925	COMSYS	150,232	ITSB	PO/IT-SFP	IBM MAINFRAME SOFTWARE SUPPORT
0000051922	COMSYS	156,984	ITSB	PO/IT-SFP	IBM MAINFRAME SOFTWARE SUPPORT - SR. TECHNICAL SPECIALIST
0000052144	DLT SOLUTIONS	225,907	ITSB	PO/IT-VP	SUPPORT RENEWAL - PROCESSOR PERPETUAL
0000052433	DLT SOLUTIONS	599,377	ITSB	PO/IT-VP	RENEWAL OF RED HAD ENTERPRISE LINUX OS SOFTWARE SUITE
0000051226	EMC CORPORATION	2,142,793	ITSB	PO/IT-VP	ANNUAL SUBSCRIPTION FEE - BACKUP AND RESTORE SERVICES, ARCHIVE SERVICES AND DISASTER RECOVERY SERVICES
0000053885	ENCLIPSE CORPORATION	166,992	ITSB	PO/IT-SFP	BUSINESS INTELLIGENCE STRATEGY, PLANNING AND EARLY EXECUTION
0000052595	EVERGREEN SYSTEMS INC.	128,829	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - RENEW HP CLIENT AUTOMATION ENTERPRISE APPLICATION SU
0000053175	GARTNER INC.	386,380	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - RENEWAL OF PROGRAM RESEARCH AND ADVISORY SERVICES
0000052642	HEWLETT PACKARD	215,227	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - SOFTWARE SUPPORT AND LABOR
0000053107	HEWLETT PACKARD	437,161	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - SOFTWARE SUPPORT AND LABOR
0000052641	HEWLETT PACKARD	571,354	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - CALPERS BLADES HARDWARE SUPPORT
0000052639	HEWLETT PACKARD	1,330,433	ITSB	PO/IT-VP	SOFTWARE MAINTENANCE - CALPERS ENVIRO HARDWARE SUPPORT
0000052605	IBM CORPORATION	171,674	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - TRIVOLI STORAGE MANAGER EXTENDED EDITION
0000052146	IBM CORPORATION	197,900	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - RATIONAL CLEARCASE FLOATING USER ANNUAL RENEWAL
0000052329	IBM CORPORATION	257,194	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - IBM MAINFRAME HARDWARE AND SOFTWARE SUPPORT SERVI
0000052341	IBM CORPORATION	418,757	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - RENEWAL OF MVS SYSTEM SOFTWARE
0000052643	IBM CORPORATION	611,329	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - IBM COGNOS BIA RENEWAL
0000052984	JLYNNCONSULTING, INC.	167,184	ITSB	PO/IT-SFP	DATA SERVICES
0000052910	KEARNFORD APPLICATION SYSTEMS DESIGN	149,950	ITSB	PO/IT-SFP	ENTERPRISE PROJECT PORTFOLIO SERVICES
0000053167	LCS TECHNOLOGIES INC.	125,626	ITSB	PO/IT-VP	RENEWAL OF ORACLE ON-DEMAND SERVICES
0000054333	LCS TECHNOLOGIES INC.	225,000	ITSB	PO/IT-SFP	PEOPLESOFT HUMAN CAPITAL MANAGEMENT (HCM) UPGRADE 9.1 PROJECT
0000052142	MITEM CORPORATION	120,000	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - RENEW MITEN VIEW MAINTENANCE AND SUPPORT
0000054010	NETRESULT LLC.	115,000	ITSB	PO/IT-SFP	FILENET ADMINISTRATION SERVICES
0000055272	NORTH HIGHLAND COMPANY	155,869	ITSB	PO/IT-SFP	BUSINESS INTELLIGENCE STRATEGY, PLANNING AND EXECUTION
0000052785	OCE NORTH AMERICA, INC.	105,888	ITSB	PO/IT-VP	HARDWARE MAINTENANCE - RENEW MAINTENANCE CONTRACT FOR PRODUCTION PRINTER
2006-3933A	OFFICE OF THE CHIEF INFORMATION OFFICER	164,000	ITSB	CONTRACT/IAA	DATA PROCESSING SERVICES
2006-3934A	OFFICE OF THE CHIEF INFORMATION OFFICER	166,000	ITSB	CONTRACT/IAA	DISASTER RECOVERY SERVICES
0000054755	PERFORMANCE TECHNOLOGY PARTNERS, LLC	233,120	ITSB	PO/IT-SFP	CALPERS CONTACT CENTER UPGRADE PROJECT
0000052122	SAS INTERNATIONAL INC.	111,453	ITSB	PO/IT-SFP	HP-UNIX AND LINUX SERVER ADMINISTRATION SUPPORT
0000052469	SAS INTERNATIONAL INC.	121,680	ITSB	PO/IT-SFP	INVESTMENT TECHNOLOGY SERVICES - SYSTEMS SUPPORT - APPLICATION DEVELOPMENT
0000053552	SAS INTERNATIONAL INC.	139,320	ITSB	PO/IT-SFP	CALPERS CORPORATE DATABASES
0000052938	SOA SOFTWARE	200,000	ITSB	PO/IT-REG	SOFTWARE MAINTENANCE - SERVICE MANAGER SUPPORT
0000052178	SOFTSOL RESOURCES, INC.	156,679	ITSB	PO/IT-SFP	CDB PARTICIPANT APPLICATION SUPPORT
0000053183	SRI INFOTECH, INC.	200,000	ITSB	PO/IT-SFP	PEOPLESOFT FINANCIALS PRODUCTION SUPPORT
0000053103	T5 CONSULTING	247,476	ITSB	PO/IT-SFP	CDP PARTICIPANT APPLICATION SUPPORT
0000053681	TRINITY TECHNOLOGY GROUP, INC.	183,485	ITSB	PO/IT-SFP	ARCHITECTURE - INTEGRATION SERVICES
0000052720	TRINITY TECHNOLOGY GROUP, INC.	214,665	ITSB	PO/IT-SFP	MIDDLEWARE APPLICATION ARCHITECT SERVICES
0000052629	VANTAGE CONSULTING GROUP, INC.	201,200	ITSB	PO/IT-SFP	ENVIRONMENT MANAGEMENT SUPPORT
0000053777	VANTAGE CONSULTING GROUP, INC.	211,200	ITSB	PO/IT-SFP	ARCHITECTURE - INTEGRATION SERVICES
0000052652	VISIONARY INTEGRATION, LLC (VIP)	232,440	ITSB	PO/IT-SFP	PROJECT MANAGEMENT FOR TECHNICAL ACTIVE DIRECTORY, STORAGE MANAGEMENT AND INFRASTRUCTURE PORTFOLIO EFFORTS
0000052995	ZYNCOR CONSULTING	204,000	ITSB	PO/IT-SFP	LEGACY SYSTEMS DECOMMISSIONING

* Only includes contracts over \$100,000 as of 7-23-2012

Unallocated

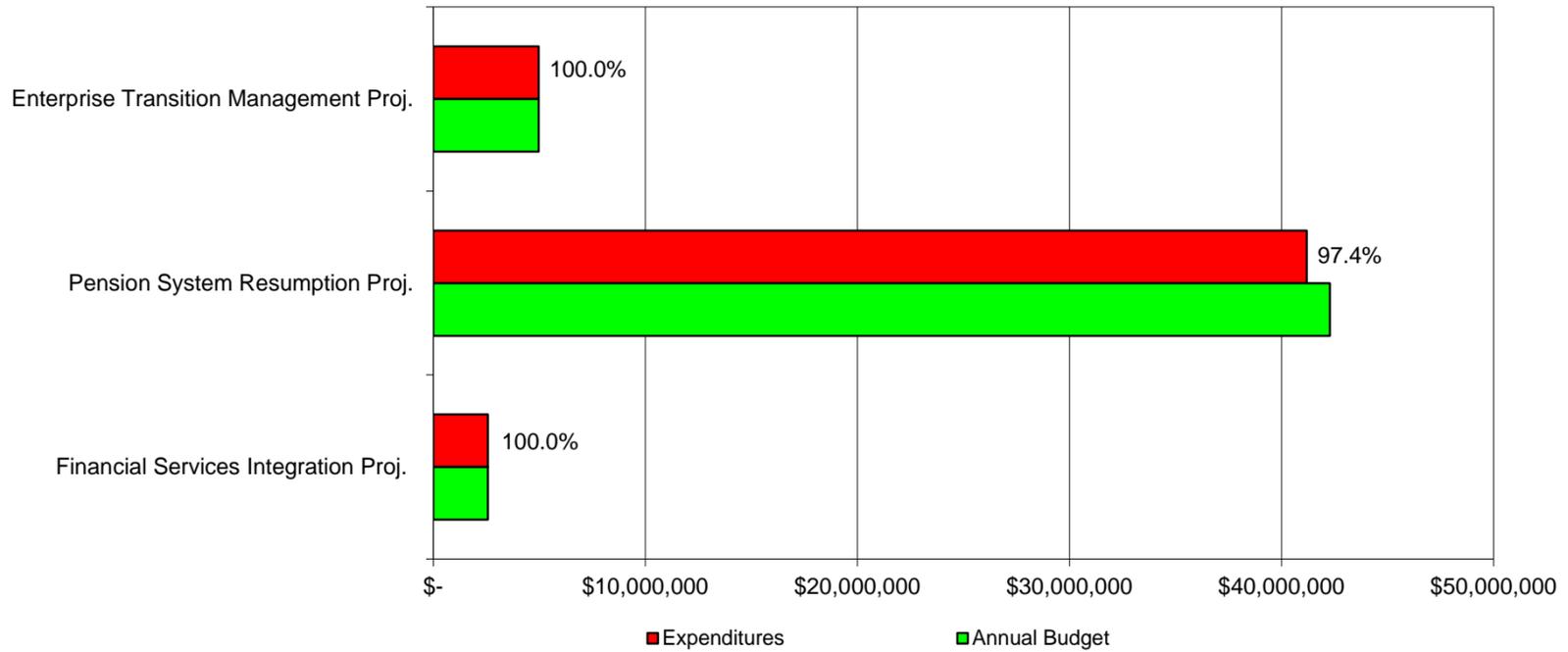
2011-12 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Unallocated	\$ 4,887,039	\$ -	-

Enterprise Projects

2011-12 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Enterprise Transition Management Proj.	\$ 4,983,000	\$ 4,981,554	100.0%
Pension System Resumption Proj.	42,288,000	41,197,982	97.4%
Financial Services Integration Proj.	2,584,000	2,583,208	100.0%
Total	\$ 49,855,000	\$ 48,762,744	97.8%

Contract/PO	Major Encumbrances*	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
2009-5227	ACS LEARNING SERVICES	\$ 337,500	ETM	CONTRACT/LOE	HR TALENT MANAGEMENT AND EMPLOYEE DEVELOPMENT POOL
0000051904	BLACKSTONE TECHNOLOGY GROUP	157,424	ETM	PO/IT-SFP	IT TRANSITION SUPPORT
0000052515	BUSINESS ADVANTAGE CONSULTING	169,860	ETM	PO/IT-SFP	IT TRANSITION SUPPORT
0000051557	DOLAMONT CONSULTING, INC.	111,510	ETM	PO/IT-SFP	INFORMATION TECHNOLOGY TRANSITION SUPPORT
0000052239	DOLAMONT CONSULTING, INC.	134,400	ETM	PO/IT-SFP	INFORMATION TECHNOLOGY TRANSITION SUPPORT
0000052042	DOLAMONT CONSULTING, INC.	216,960	ETM	PO/IT-SFP	PROGRAM AREA TRANSITION SUPPORT
0000055255	HIGHLANDS CONSULTING GROUP	100,125	ETM	PO/IT-SFP	PROGRAM AREA RELEASE AND TRANSITION MANAGEMENT SUPPORT
0000051982	HIGHLANDS CONSULTING GROUP	144,163	ETM	PO/IT-SFP	PROGRAM AREA TRANSITION SUPPORT
0000051625	HIGHLANDS CONSULTING GROUP	163,800	ETM	PO/IT-SFP	PROJECT SUPPORT
0000052317	HIGHLANDS CONSULTING GROUP	214,080	ETM	PO/IT-SFP	PROGRAM AREA TRANSITION SUPPORT SERVICES
0000052127	HIGHLANDS CONSULTING GROUP	215,520	ETM	PO/IT-SFP	PROGRAM AREA TRANSITION SUPPORT SERVICES
0000052486	HIGHLANDS CONSULTING GROUP	216,712	ETM	PO/IT-SFP	ORGANIZATIONAL DEVELOPMENT AND TRANSITION MANAGEMENT SUPPORT
0000051504	HIGHLANDS CONSULTING GROUP	217,478	ETM	PO/IT-SFP	PROGRAM AREA TRANSITION SUPPORT
0000051981	HIGHLANDS CONSULTING GROUP	249,000	ETM	PO/IT-SFP	TRANSITION PROJECT SUPPORT
0000051632	HIGHLANDS CONSULTING GROUP	264,500	ETM	PO/IT-SFP	DESIGN INQUIRY AND PROGRAM AREA TRANSITION SUPPORT
0000051924	KPMG LLP	327,102	ETM	PO/IT-SFP	INDEPENDENT PROJECT OVERSIGHT CONSULTING SERVICES
0000053822	NORTH HIGHLAND COMPANY	130,312	ETM	PO/IT-SFP	ORGANIZATIONAL CHANGE
0000054895	NORTH HIGHLAND COMPANY	157,520	ETM	PO/IT-SFP	ITSD ORGANIZATIONAL CHANGE AND TRANSITION
0000054233	NORTH HIGHLAND COMPANY	233,763	ETM	PO/IT-SFP	IT ORGANIZATIONAL CHANGE
0000052256	NORTH HIGHLAND COMPANY	242,608	ETM	PO/IT-SFP	ORGANIZATIONAL CHANGE
0000051846	R & G ASSOCIATES	159,390	ETM	PO/IT-SFP	COMMUNICATION AND CHANGE MANAGEMENT SUPPORT
0000051873	STANFIELD SYSTEMS, INC.	124,740	ETM	PO/IT-SFP	MANAGEMENT SUPPORT SERVICES
0000055022	ABLEGOV, INC.	261,981	PSR	PO/IT-VP	IT EQUIPMENT
2006-4060	ACCENTURE LLP	8,037,000	PSR	CONTRACT	INTEGRATED PENSION SYSTEM
0000055148	ALLIED NETWORK SOLUTIONS	203,184	PSR	PO/IT-VP	IT SOFTWARE
0000051865	AMBIRE CONSULTING, INC	183,270	PSR	PO/IT-SFP	CONFIGURATION MANAGEMENT PROCESS AND TOOL SUPPORT
0000051861	BALLARD GROUP, THE	103,215	PSR	PO/IT-SFP	CALPERS RELEASE MANAGEMENT SUPPORT SME
0000052620	BALLARD GROUP, THE	105,600	PSR	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT
0000051860	BALLARD GROUP, THE	163,115	PSR	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT
0000053041	BASE 3 CONSULTING	144,270	PSR	PO/IT-SFP	INTERFACE DEVELOPMENT/TEST RESOURCE
0000053737	BASE 3 CONSULTING	156,275	PSR	PO/IT-SFP	ONGOING USER TESTING (OUT) SUPPORT ANALYST
0000054578	BASE 3 CONSULTING	191,999	PSR	PO/IT-SFP	INTERFACE TEAM MANAGEMENT SUPPORT SERVICES
0000052045	BASE 3 CONSULTING	193,600	PSR	PO/IT-SFP	APPLICATION TEST ANALYST
0000053037	BASE 3 CONSULTING	222,854	PSR	PO/IT-SFP	INTERFACE TEAM SUPPORT SERVICES
0000051890	BASE 3 CONSULTING	259,380	PSR	PO/IT-SFP	DATA CONVERSION LEAD
0000053181	BASE 3 CONSULTING	272,690	PSR	PO/IT-SFP	CUSTOMER ACCEPTANCE TEST (CAT) MANAGER
0000052047	BASE 3 CONSULTING	299,660	PSR	PO/IT-SFP	MANAGEMENT SUPPORT SERVICES

* Only includes contracts over \$100,000 as of 7-23-2012

Enterprise Projects
2011-12 Year End Budget Summary
(Cont.)

Contract/PO	Major Encumbrances*	Final Expenditures	Division	Contractual Vehicle	Purpose / Type of Work or Services Provided
0000052056	BASE 3 CONSULTING	\$ 368,634	PSR	PO/IT-SFP	INTERFACES TEAM MANAGEMENT SUPPORT SERVICES
0000055366	BELMONTE ENTERPRISES LLC	129,888	PSR	PO/IT-SFP	MYICALPERS TECHNICAL SPECIALIST
0000054017	BLACKSTONE TECHNOLOGY GROUP	125,000	PSR	PO/IT-SFP	ORACLE UCM AND BPCL ADMINISTRATION SERVICES
0000051908	CAPIO GROUP	133,375	PSR	PO/IT-SFP	PSR PROJECT SUPPORT - BENEFIT SERVICES DIVISION
0000053995	CAPIO GROUP	178,750	PSR	PO/IT-SFP	PSR PROJECT SUPPORT - BENEFIT SERVICES DIVISION
0000053433	CAPIO GROUP	462,300	PSR	PO/IT-SFP	PSR PROJECT SUPPORT - BENEFIT SERVICES DIVISION
0000053832	CHISOFT CONSULTANT SERVICES LLC	135,000	PSR	PO/IT-SFP	PSR ARCHITECTURE SUPPORT & DATA CENTER LIAISON
0000052138	DELEGATA	118,800	PSR	PO/IT-SFP	PROJECT OFFICE MANAGER - PUBLIC EMPLOYER READINESS TEAM (PERT)
0000051556	DELEGATA	165,825	PSR	PO/IT-SFP	PSR PROJECT SENIOR PROJECT ADVISOR
0000052025	DELEGATA	265,470	PSR	PO/IT-SFP	INTERFACES TEAM SUPPORT ANALYST
0000052028	DELEGATA	278,235	PSR	PO/IT-SFP	INTERFACES TEAM PROJECT MANAGEMENT SUPPORT
0000052196	DELEGATA	452,315	PSR	PO/IT-SFP	PROJECT MANAGEMENT SERVICES FOR PSR PROJECT OFFICE
0000053818	DELEGATA	776,160	PSR	PO/IT-SFP	PROJECT MANAGEMENT SERVICES FOR PSR PROJECT OFFICE
0000052870	DOLAMONT CONSULTING, INC.	162,540	PSR	PO/IT-SFP	INTERFACES TEAM MANAGEMENT SUPPORT SERVICES
0000053800	ENCLIPSE CORPORATION	112,105	PSR	PO/IT-SFP	DESKTOP SERVICES
0000052187	ENCLIPSE CORPORATION	124,243	PSR	PO/IT-SFP	DESKTOP SERVICES
0000053640	EQUANIM TECHNOLOGIES	106,240	PSR	PO/IT-SFP	MANAGEMENT SUPPORT SERVICES - HEALTH MANAGEMENT INFORMATION SERVICES UNIT
0000055048	GENUENT USA LLC	101,250	PSR	PO/IT-SFP	ORACLE UCM ADMINISTRATION SERVICES/ORACLE CONTENT SERVER 11G:ADMINISTRATION
0000054734	HEWLETT PACKARD	800,056	PSR	PO/IT-VP	HP P9500 DISK ARRAY DKC MODULE-0 RACK
0000053985	HP ENTERPRISE SERVICES LLC	125,840	PSR	PO/IT-SFP	ARCHITECTURE SERVICES, APPLICATION ARCHITECT AND ENVIRONMENT SUPPORT
0000052403	INFORMATION TECHNOLOGY SOFTWARE PROF	114,954	PSR	PO/IT-SFP	PSR DATA VALIDATION - APPLICATION DEVELOPMENT SERVICES
0000052190	INFORMATIX, INC	100,560	PSR	PO/IT-SFP	PERT TECHNICAL EDUCATION
0000051555	INSIGHT TECHNOLOGIES, INC.	183,750	PSR	PO/IT-SFP	DATA SERVICES
0000051559	INSIGHT TECHNOLOGIES, INC.	202,950	PSR	PO/IT-SFP	DATA SERVICES
0000052464	INSIGHT TECHNOLOGIES, INC.	204,600	PSR	PO/IT-SFP	TEST DATA HARVEST SUPPORT
0000051574	INSIGHT TECHNOLOGIES, INC.	260,637	PSR	PO/IT-SFP	DATA SERVICES
0000052124	INSIGHT TECHNOLOGIES, INC.	308,000	PSR	PO/IT-SFP	SOLUTION ARCHITECT
0000051562	JLYNNCONSULTING, INC.	192,984	PSR	PO/IT-SFP	DATA SERVICES
0000053417	JLYNNCONSULTING, INC.	221,317	PSR	PO/IT-SFP	DATA SERVICES
0000052180	KEARNFORD APPLICATION SYSTEMS DESIGN	108,580	PSR	PO/IT-SFP	DATA SERVICES - DATA CLEAN-UP
0000052388	KEARNFORD APPLICATION SYSTEMS DESIGN	123,410	PSR	PO/IT-SFP	ADMINISTRATION/DATA MODELING
0000055254	KEARNFORD APPLICATION SYSTEMS DESIGN	126,705	PSR	PO/IT-SFP	DATA ADMINISTRATION/DATA MODELING
0000052058	KEARNFORD APPLICATION SYSTEMS DESIGN	133,325	PSR	PO/IT-SFP	MAINFRAME DATA EXTRACTION, VALIDATION AND CERTIFICATION OF PSR DATA CONVERSION/SYSTEMS ANALYST
0000052188	KEARNFORD APPLICATION SYSTEMS DESIGN	144,820	PSR	PO/IT-SFP	DATA CLEAN-UP SYSTEMS
0000054119	KEARNFORD APPLICATION SYSTEMS DESIGN	185,050	PSR	PO/IT-SFP	DATA CLEAN UP SUPPORT/SYSTEMS
0000052193	KEARNFORD APPLICATION SYSTEMS DESIGN	249,150	PSR	PO/IT-SFP	DATA VALIDATION OF PSR DATA CONVERSION
0000052071	KEARNFORD APPLICATION SYSTEMS DESIGN	265,307	PSR	PO/IT-SFP	MAINFRAME DATA EXTRACTION, VALIDATION AND CERTIFICATION OF PSR DATA CONVERSION
0000052281	KEARNFORD APPLICATION SYSTEMS DESIGN	273,125	PSR	PO/IT-SFP	DATA CLEAN-UP SYSTEMS ANALYSIS
0000051916	KENERA CONSULTING, INC.	110,755	PSR	PO/IT-SFP	PUBLIC EMPLOYER READINESS TEAM (PERT) PLANNING AND PROJECT MANAGEMENT OPERATIONS SUPPORT
0000052125	KENERA CONSULTING, INC.	418,655	PSR	PO/IT-SFP	PROJECT MANAGEMENT SERVICES
0000052648	KONG CONSULTING, INC.	263,900	PSR	PO/IT-VP	PEOPLESFT FINANCIALS FUNCTIONAL SUPPORT
0000051927	KPMG LLP	129,545	PSR	PO/IT-SFP	IPOC/IV&V FOR COMET PENSION SYSTEM RESUMPTION PROJECT
0000053639	KPMG LLP	1,331,917	PSR	PO/IT-SFP	IPOC/IV&V FOR COMET PENSION SYSTEM RESUMPTION PROJECT
0000054480	LILLEN SYSTEMS	229,070	PSR	PO/IT-VP	IT EQUIPMENT
0000053353	LINSONIC LLC	201,200	PSR	PO/IT-SFP	CALPERS ACES DATABASES
0000051851	MONARCH ENTERPRISES INC.	191,808	PSR	PO/IT-SFP	PSR APPLICATION DEVELOPMENT
0000054986	NWN CORPORATION	299,648	PSR	PO/IT-VP	IT EQUIPMENT
0000054587	NWN CORPORATION	347,627	PSR	PO/IT-VP	IT SOFTWARE
0000051784	PASANNA CONSULTING GROUP LLC	156,765	PSR	PO/IT-SFP	DEVELOPER FOR MY CALPERS INTEGRATION
0000055258	PASANNA CONSULTING GROUP LLC	162,540	PSR	PO/IT-SFP	DEVELOPER FOR ENTERPRISE SOLUTIONS DEVELOPMENT DIVISION
0000051852	PASANNA CONSULTING GROUP LLC	167,160	PSR	PO/IT-SFP	DEVELOPER FOR MYICALPERS INTEGRATION
0000055226	PASANNA CONSULTING GROUP LLC	222,892	PSR	PO/IT-SFP	DEVELOPER FOR ENTERPRISE SOLUTIONS DEVELOPMENT DIVISION
0000055092	PASANNA CONSULTING GROUP LLC	267,740	PSR	PO/IT-SFP	DEVELOPER FOR ENTERPRISE SOLUTIONS DEVELOPMENT DIVISION
0000054318	PERFORMANCE TECHNOLOGY PARTNERS, LLC	109,146	PSR	PO/IT-SFP	SECURITY TEST ARCHITECT
0000054572	PERFORMANCE TECHNOLOGY PARTNERS, LLC	154,065	PSR	PO/IT-SFP	USER EXPERIENCE DESIGNER FOR SELF SERVICE APPLICATIONS
0000051404	PERFORMANCE TECHNOLOGY PARTNERS, LLC	279,750	PSR	PO/IT-SFP	SECURITY TEST ARCHITECT
0000053956	PRINCETON SOLUTIONS GROUP, INC.	127,500	PSR	PO/IT-SFP	ENTERPRISE TECHNICAL ARCHITECTURE/INFRASTRUCTURE
0000053088	SAS INTERNATIONAL INC.	220,800	PSR	PO/IT-SFP	APPLICATION SERVER ADMINISTRATION SERVICES
0000052015	SHOOTING STAR SOLUTIONS, LLC	167,125	PSR	PO/IT-SFP	RISK ASSESSMENT AND MANAGEMENT PLAN ASSISTANCE TO THE INFORMATION SECURITY OFFICE
0000053961	SOFTSOL TECHNOLOGIES, INC	100,595	PSR	PO/IT-SFP	PROJECT TECHNICAL, STRESS, LOAD AND PERFORMANCE TEST
0000052338	SOFTSOL TECHNOLOGIES, INC	107,954	PSR	PO/IT-SFP	DATA CLEAN-UP
0000051976	SOFTSOL TECHNOLOGIES, INC	125,640	PSR	PO/IT-SFP	HP - UNIX AND LINUX SERVER ADMINISTRATION SUPPORT
0000052130	SOFTSOL TECHNOLOGIES, INC	257,354	PSR	PO/IT-SFP	DATA VALIDATION OF PSR DATA CONVERSION
0000053876	SRI INFOTECH, INC.	225,787	PSR	PO/IT-SFP	FILENET/UCM ORACLE DATABASE SERVICES
0000053186	STANFIELD SYSTEMS, INC.	151,704	PSR	PO/IT-SFP	FINANCIAL ORACLE DATABASE SERVICES
0000054308	STANFIELD SYSTEMS, INC.	183,744	PSR	PO/IT-SFP	MEMBER SELF-SERVICE USABILITY STUDIES
0000054415	T5 CONSULTING	181,116	PSR	PO/IT-SFP	CDB & MYICALPERS BLENDED TEAM--APPLICATION SUPPORT
0000051858	TECHNOLOGY CREST CORPORATION	153,316	PSR	PO/IT-SFP	DEVELOPER FOR MYICALPERS INTEGRATION
0000055260	TECHNOLOGY CREST CORPORATION	154,413	PSR	PO/IT-SFP	DEVELOPER FOR ENTERPRISE SOLUTIONS DEVELOPMENT DIVISION
0000053872	TRINITY TECHNOLOGY GROUP, INC.	161,380	PSR	PO/IT-SFP	APPLICATION ARCHITECTURE-INTEGRATION SERVICES JAVA CAPS MIGRATION EFFORT
0000052719	TRINITY TECHNOLOGY GROUP, INC.	168,780	PSR	PO/IT-SFP	MIDDLEWARE APPLICATION DEVELOPMENT SUPPORT SERVICES
0000052721	TRINITY TECHNOLOGY GROUP, INC.	209,760	PSR	PO/IT-SFP	MIDDLEWARE APPLICATION DEVELOPMENT SUPPORT SERVICES
0000053962	TRINITY TECHNOLOGY GROUP, INC.	250,425	PSR	PO/IT-SFP	ENTERPRISE ARCHITECTURE SERVICES - CONTRACTOR TO SUPPORT PSR PROJECT
0000054122	VISIONARY INTEGRATION, LLC (VIP)	112,815	PSR	PO/IT-SFP	BUSINESS INTELLIGENCE-EXTRACT, TRANSFORM AND LOAD SERVICES
0000054670	VISIONARY INTEGRATION, LLC (VIP)	125,000	PSR	PO/IT-SFP	IMPLEMENTATION--LEGACY SYSTEM DECOMMISSION MANAGER
0000052683	VISIONARY INTEGRATION, LLC (VIP)	159,444	PSR	PO/IT-SFP	MIDDLEWARE APPLICATION DEVELOPMENT SUPPORT SERVICES
0000052030	VISIONARY INTEGRATION, LLC (VIP)	190,500	PSR	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT
0000052153	VISIONARY INTEGRATION, LLC (VIP)	208,824	PSR	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT
0000051902	VISIONARY INTEGRATION, LLC (VIP)	211,680	PSR	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT
0000052787	AMBIRE CONSULTING, INC	118,404	FSIP	PO/IT-SFP	PEOPLESFT FINANCIALS DEVELOPER SUPPORT
0000054285	DOLAMONT CONSULTING, INC.	103,480	FSIP	PO/IT-SFP	TEST AND VALIDATION OF PSR FINANCIALS
0000052186	DOLAMONT CONSULTING, INC.	192,875	FSIP	PO/IT-SFP	PEOPLESFT TEAM LEAD FOR FINANCIAL SERVICES INTEGRATION TO PSR PROJECT
0000053778	HIGHLANDS CONSULTING GROUP	147,840	FSIP	PO/IT-SFP	ONGOING USER TESTING (OUT) SUPPORT ANALYST
0000052099	METAVISTA CONSULTING GROUP	172,300	FSIP	PO/IT-SFP	FINANCIAL SYSTEM INTEGRATION PROJECT
0000052019	SEGULA TECHNOLOGIES	170,599	FSIP	PO/IT-SFP	PEOPLESFT FINANCIALS SYSTEM ADMINISTRATION/SECURITY SUPPORT.
0000052135	SOFTSOL TECHNOLOGIES, INC	122,737	FSIP	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT - SCO INTERFACE & INFRASTRUCTURE
0000051876	SRI INFOTECH, INC.	162,929	FSIP	PO/IT-SFP	FSIP ORACLE DATABASE SERVICES
0000051736	STAFF TECH , INC	219,535	FSIP	PO/IT-SFP	FSIP PEOPLESFT FINANCIALS DEVELOPER, IST, AND CAT SUPPORT
0000051871	VANTAGE CONSULTING GROUP, INC.	195,771	FSIP	PO/IT-SFP	FSIP PEOPLESFT FINANCIALS DEVELOPER
0000051954	VISIONARY INTEGRATION, LLC (VIP)	102,579	FSIP	PO/IT-SFP	ENTERPRISE SOFTWARE TESTING SUPPLEMENTAL SUPPORT - SCO INTERFACE & INFRASTRUCTURE
0000051782	VISIONARY INTEGRATION, LLC (VIP)	181,280	FSIP	PO/IT-SFP	FINANCIAL SYSTEM INTEGRATION PROJECT

* Only includes contracts over \$100,000 as of 7-23-2012