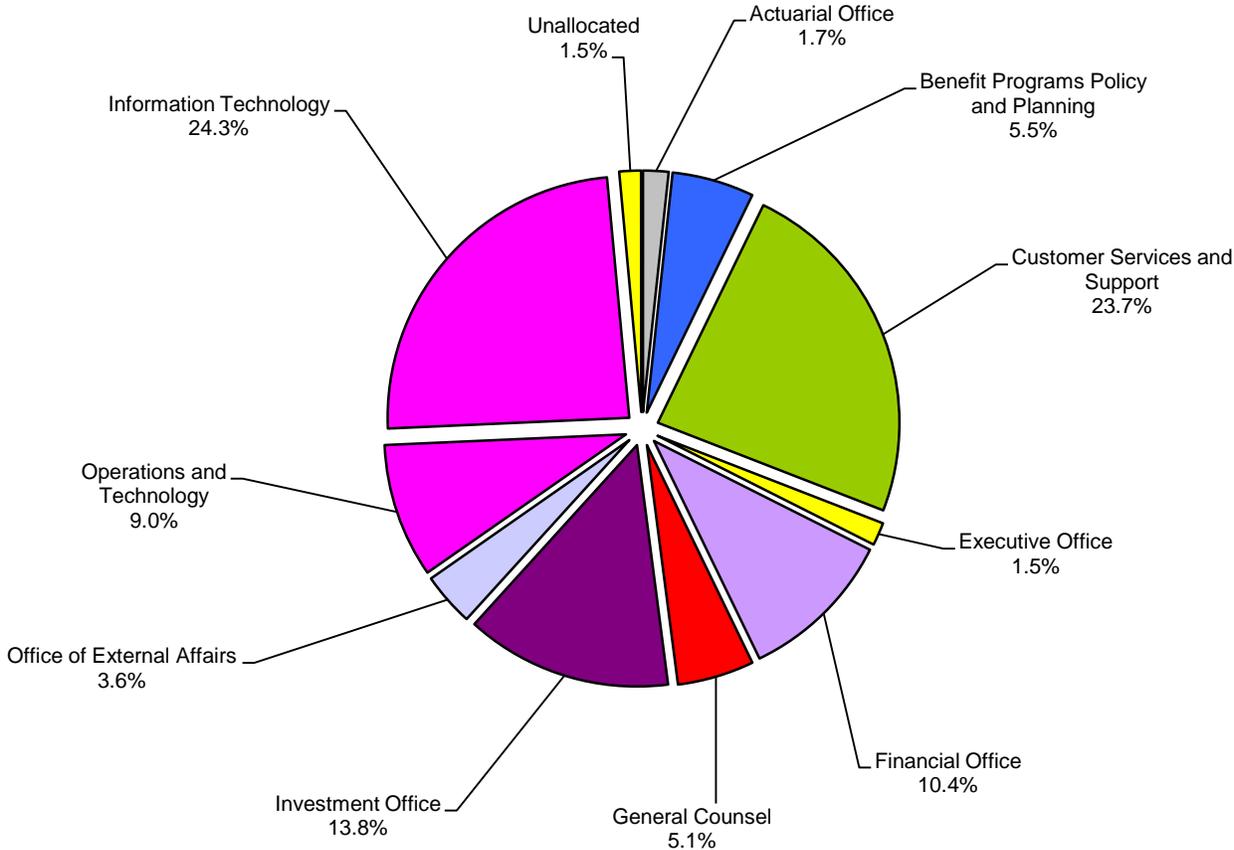


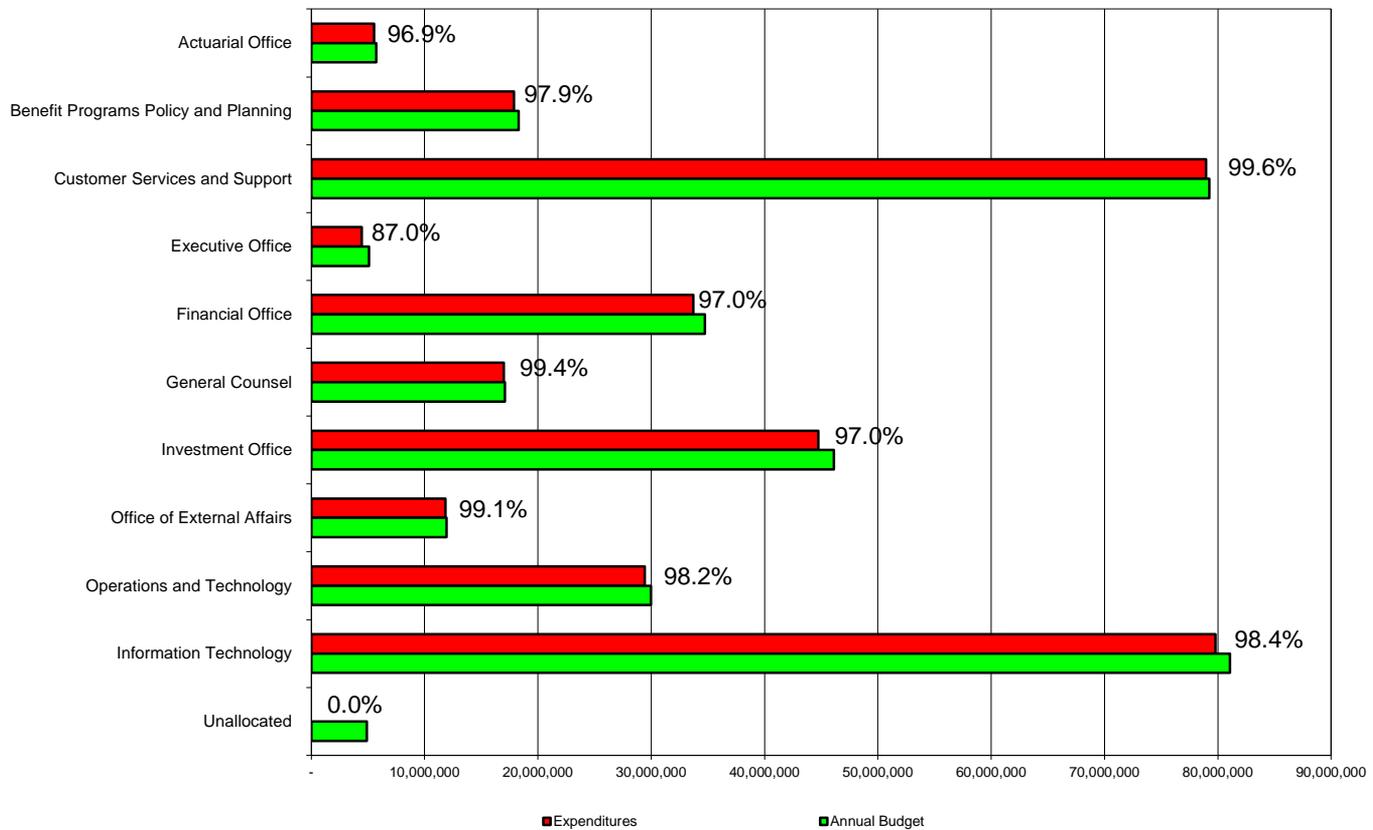
CalPERS - By Function

2011-12 Year End Budget Summary



Function	Annual Budget
Actuarial Office	\$ 5,717,512
Benefit Programs Policy and Planning	18,287,819
Customer Services and Support	79,254,075
Executive Office	5,104,684
Financial Office	34,747,394
General Counsel	17,095,267
Investment Office	46,111,541
Office of External Affairs	11,937,892
Operations and Technology	29,980,002
Information Technology	81,072,776
Unallocated	4,887,039
Total	\$ 334,196,000

CalPERS Budget Expenditure Summary by Function 2011-12 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Actuarial Office	\$ 5,717,512	\$ 5,539,134	96.9%
Benefit Programs Policy and Planning	18,287,819	17,896,402	97.9%
Customer Services and Support	79,254,075	78,940,062	99.6%
Executive Office	5,104,684	4,442,316	87.0%
Financial Office	34,747,394	33,719,974	97.0%
General Counsel	17,095,267	16,991,599	99.4%
Investment Office	46,111,541	44,751,019	97.0%
Office of External Affairs	11,937,892	11,825,604	99.1%
Operations and Technology	29,980,002	29,441,151	98.2%
Information Technology	81,072,776	79,791,584	98.4%
Unallocated	4,887,039	-	0.0%
Total	\$ 334,196,000	\$ 323,338,846	96.8%