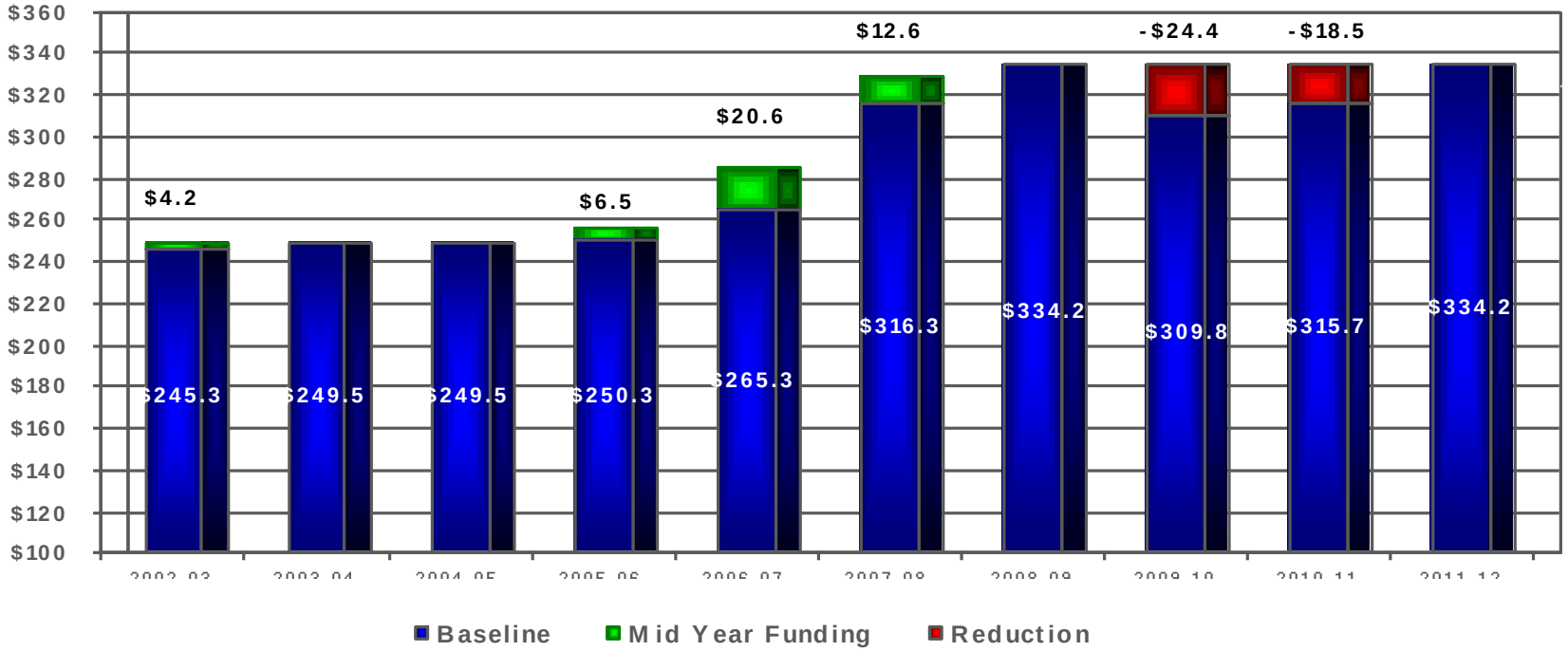
CalPERS Administrative Budget

10-Year Growth – 33.9%

Dollars in Millions

Total Budget	$249.5	$249.5	$249.5	$256.8	$285.9	$328.9	$334.2	$309.8	$315.7	$334.2
% Increase		+0.0%	+0.0%	+2.9%	+11.3%	+15.0%	+1.6%	-7.3%	+1.9%	5.8%



Source: Administrative Budget data obtained from Finance Committee Agenda Items for each fiscal year.

- 2009-10 and 2010-11 reflect Annual and Mid-Year Reductions of $24.4M and $18.5M, respectively.
- 2011-12 is based on the second reading of the 2011-12 Annual Budget Process.