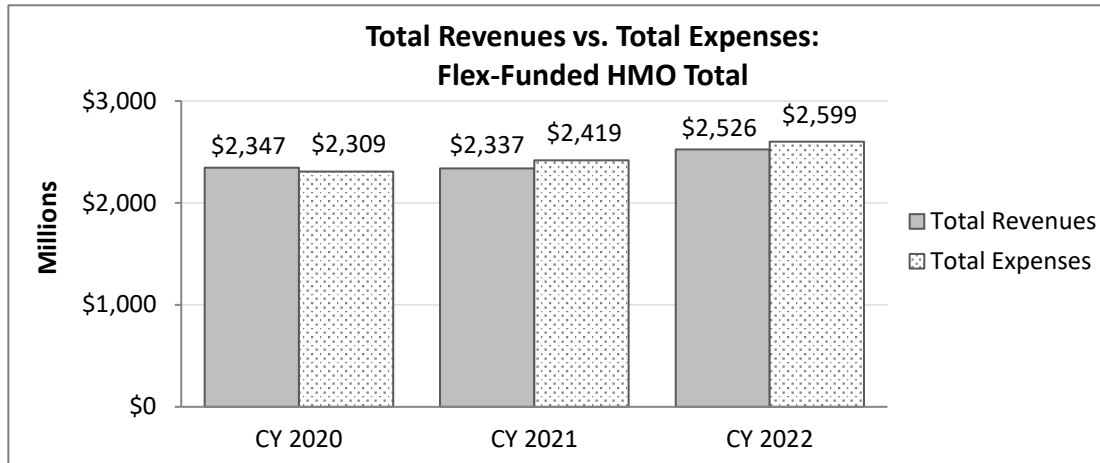
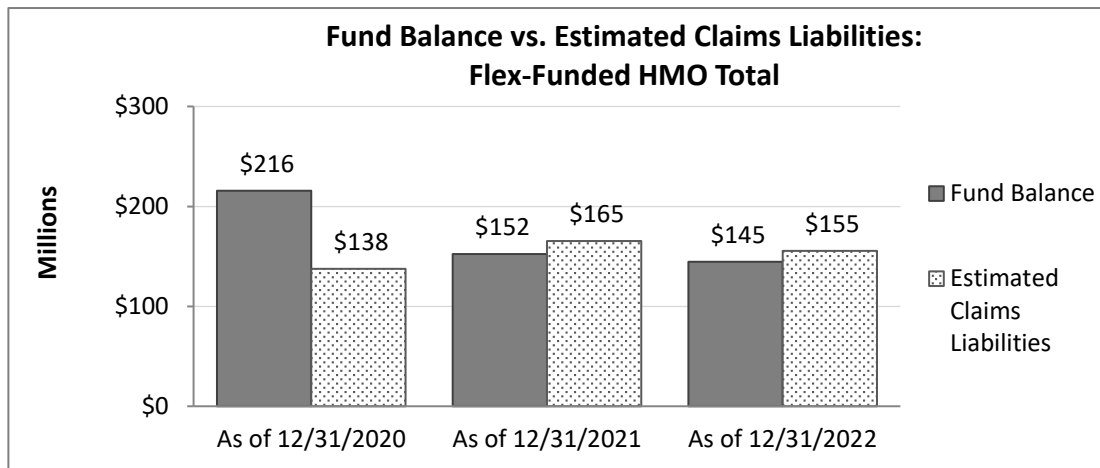


Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans Total

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



Fund Balance vs Actuarial Reserves, as of 12/31/2022: Flex-Funded HMO Total	
Enrollment	286,161
Fund Balance *	\$144,574,791
Estimated Claims Liabilities **	\$155,342,594
Surplus/(Deficit) ***	(\$10,767,803)
Surplus/(Deficit) PMPM	(\$3.14)

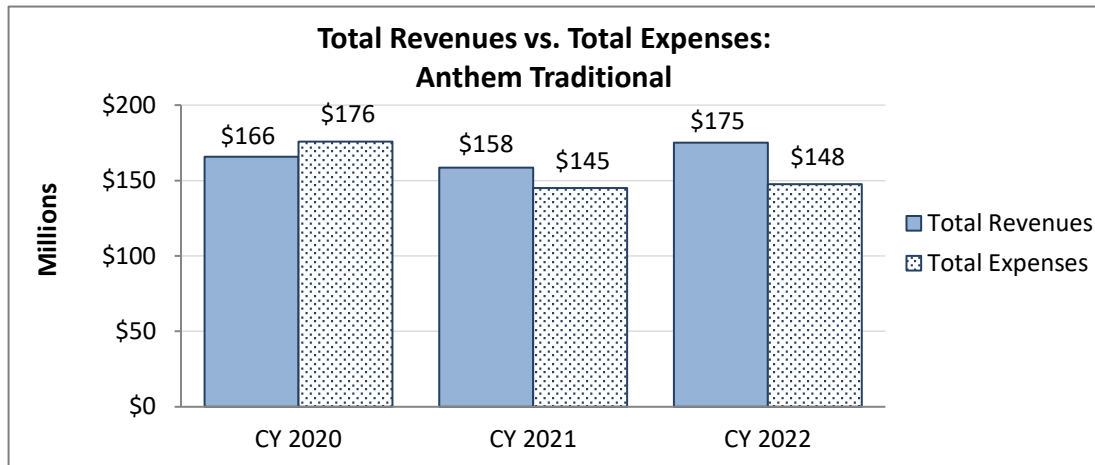
* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premiums for Basic HMO plans.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

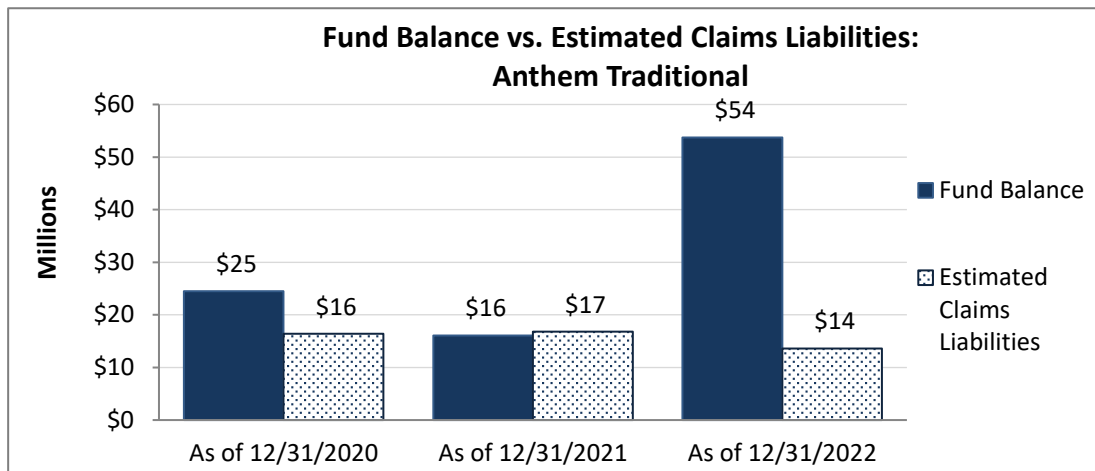
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Anthem Traditional

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



Fund Balance vs Actuarial Reserves, as of 12/31/2022: Anthem Traditional	
Enrollment	11,202
Fund Balance *	\$53,752,198
Estimated Claims Liabilities **	\$13,620,578
Surplus/(Deficit) ***	\$40,131,620
Surplus/(Deficit) PMPM	\$298.55

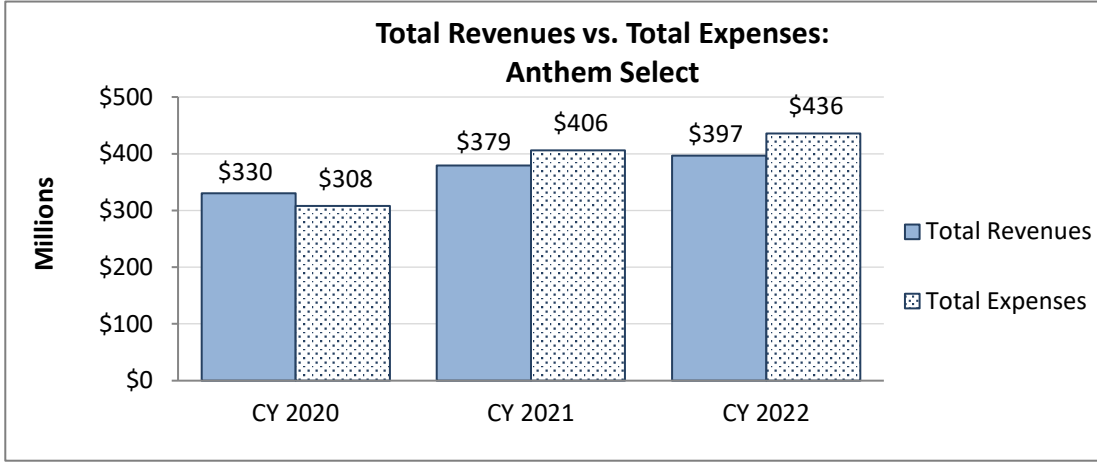
* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and the projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premiums.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

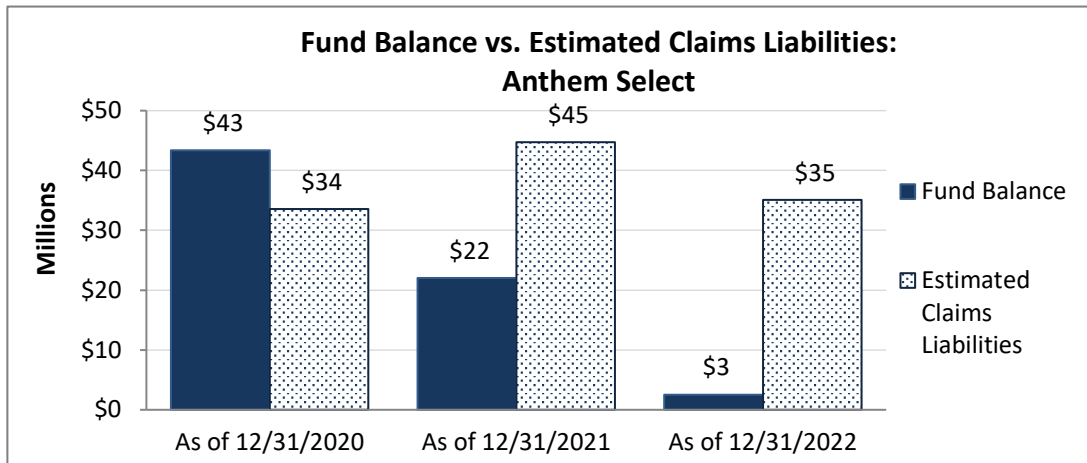
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Anthem Select

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.

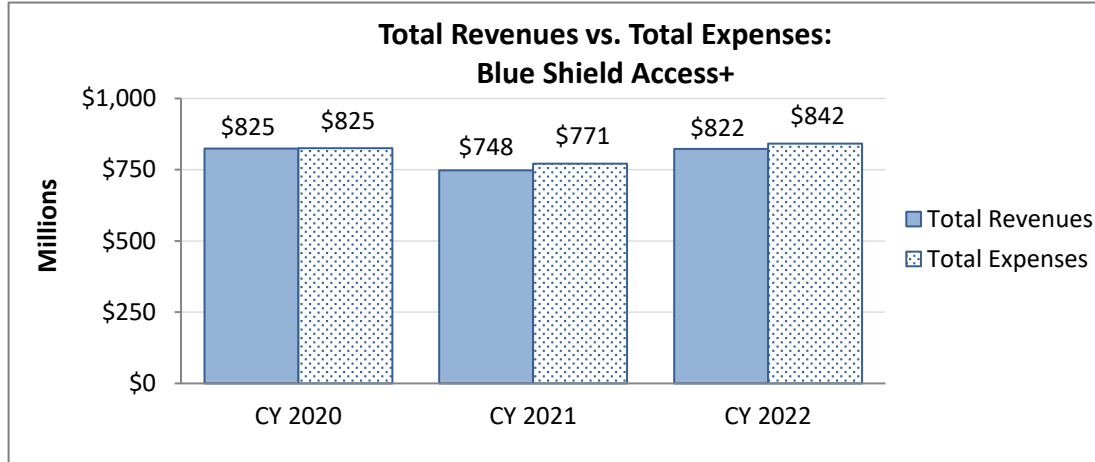


Fund Balance vs Actuarial Reserves, as of 12/31/2022: Anthem Select	
Enrollment	48,913
Fund Balance *	\$2,530,218
Estimated Claims Liabilities **	\$35,064,700
Surplus/(Deficit) ***	(\$32,534,482)
Surplus/(Deficit) PMPM	(\$55.43)

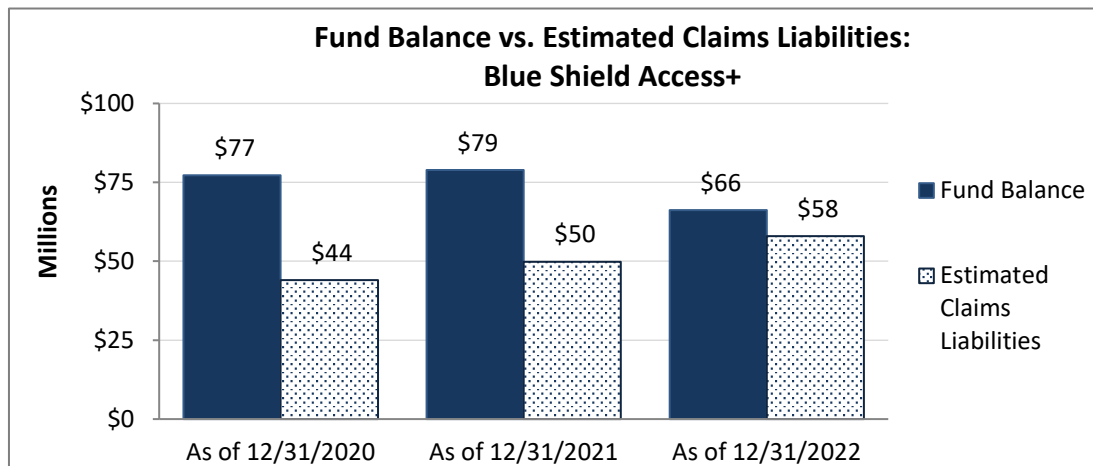
- * Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Blue Shield Access+

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.

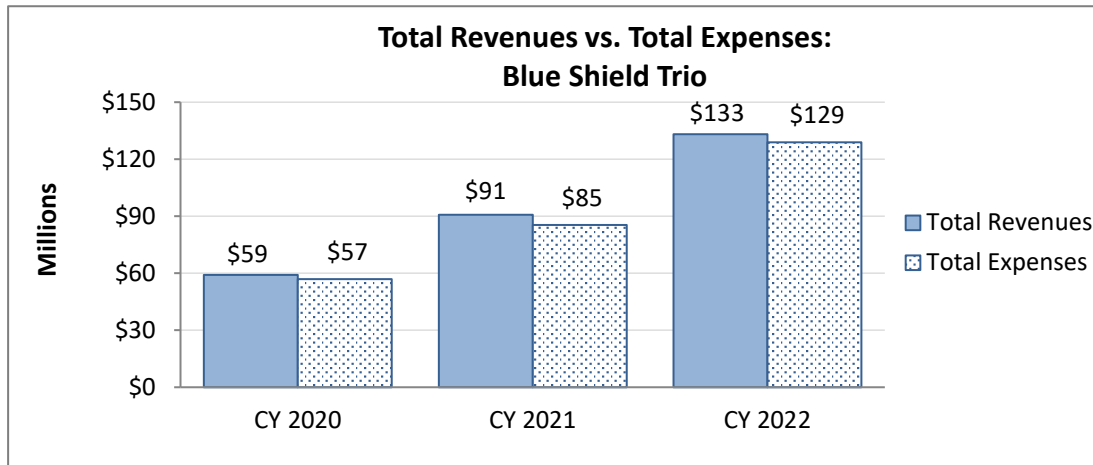


Fund Balance vs Actuarial Reserves, as of 12/31/2022: Blue Shield Access+	
Enrollment	79,179
Fund Balance *	\$66,230,574
Estimated Claims Liabilities **	\$57,968,224
Surplus/(Deficit) ***	\$8,262,350
Surplus/(Deficit) PMPM	\$8.70

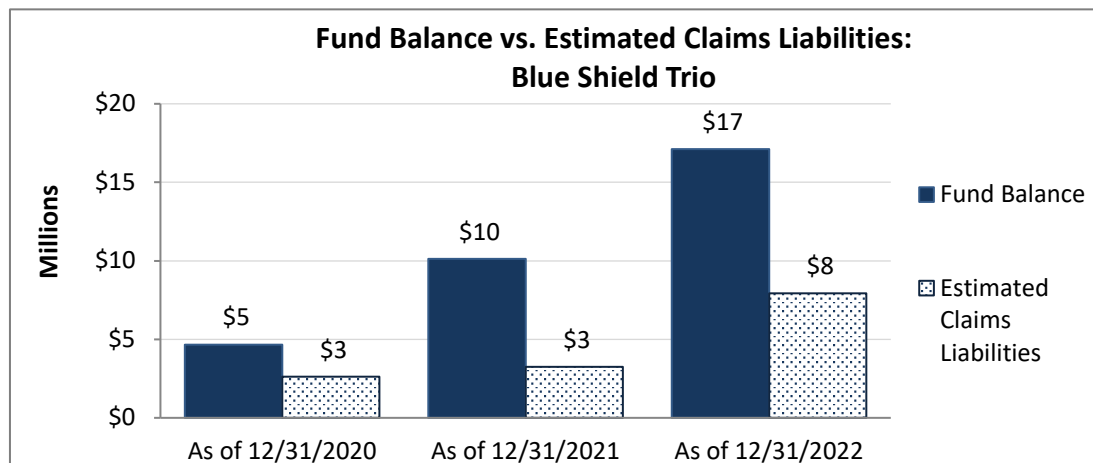
- * Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, and other expenses.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Blue Shield Trio

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.

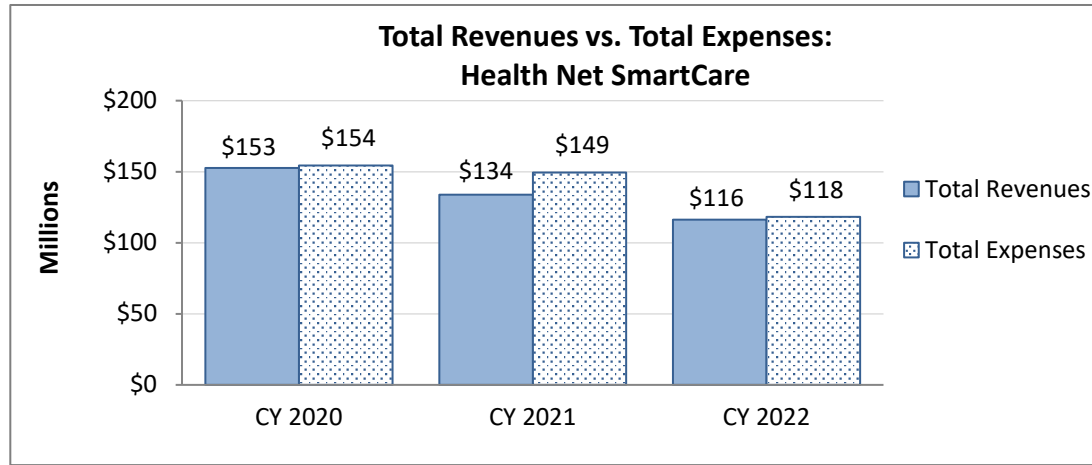


Fund Balance vs Actuarial Reserves, as of 12/31/2022: Blue Shield Trio	
Enrollment	18,890
Fund Balance *	\$17,125,340
Estimated Claims Liabilities **	\$7,919,564
Surplus/(Deficit) ***	\$9,205,776
Surplus/(Deficit) PMPM	\$40.61

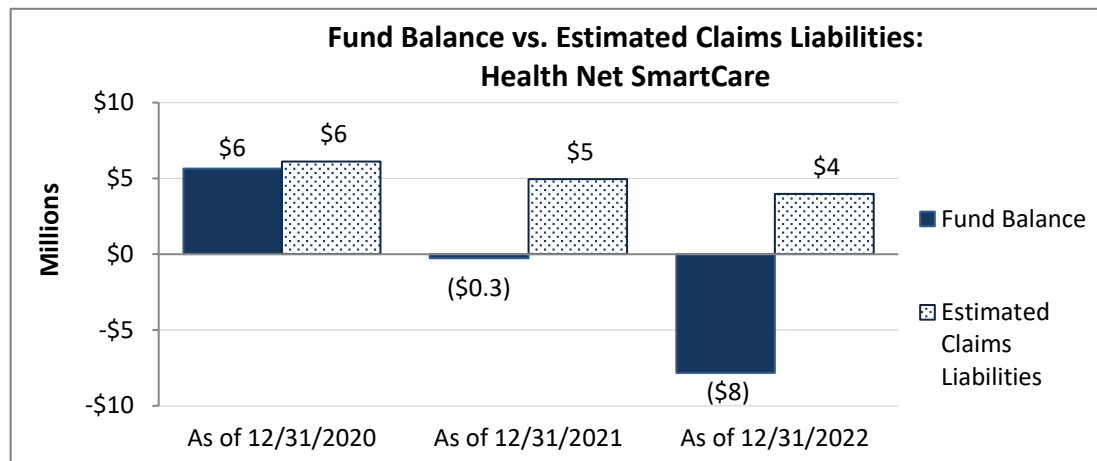
- * Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Health Net SmartCare

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



Fund Balance vs Actuarial Reserves, as of 12/31/2022: Health Net SmartCare	
Enrollment	9,983
Fund Balance *	(\$7,834,258)
Estimated Claims Liabilities **	\$3,989,818
Surplus/(Deficit) ***	(\$11,824,077)
Surplus/(Deficit) PMPM	(\$98.70)

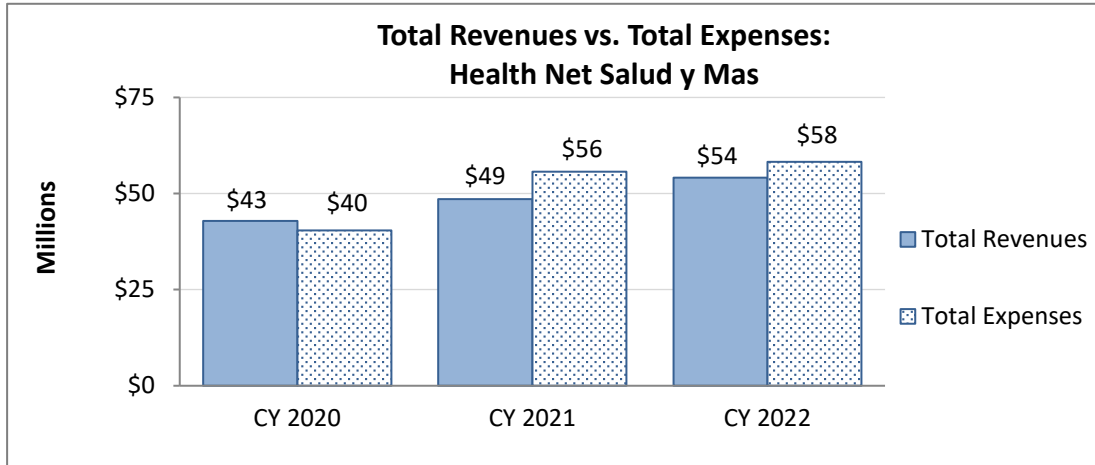
* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, and other expenses.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

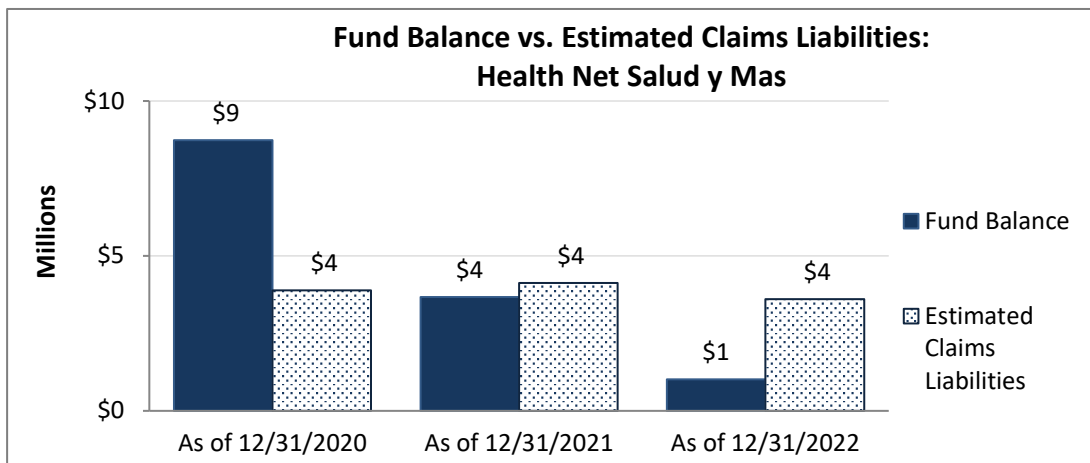
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2022
Flex-Funded HMO Health Plans: Health Net Salud y Mas**

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022

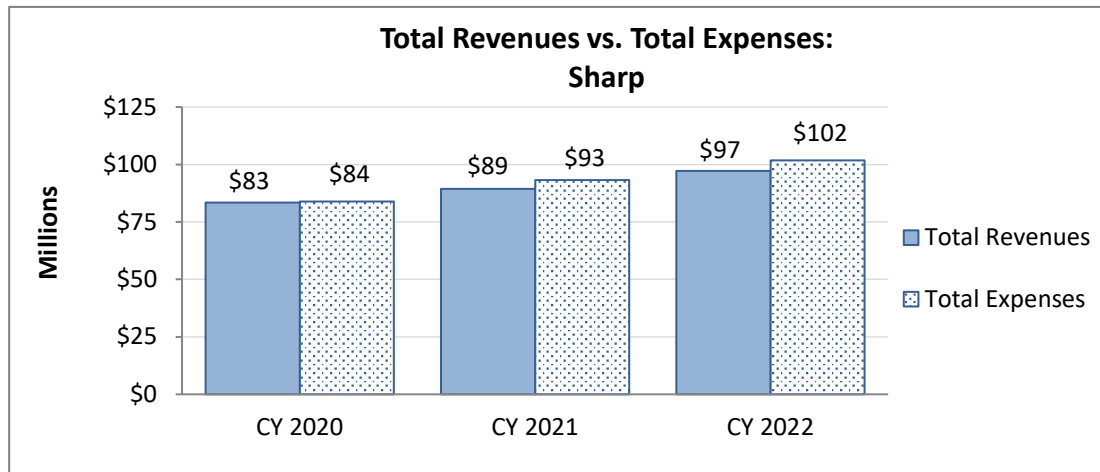


Fund Balance vs Actuarial Reserves, as of 12/31/2022: Health Net Salud y Mas	
Enrollment	12,729
Fund Balance *	\$1,019,980
Estimated Claims Liabilities **	\$3,604,797
Surplus/(Deficit) ***	(\$2,584,817)
Surplus/(Deficit) PMPM	(\$16.92)

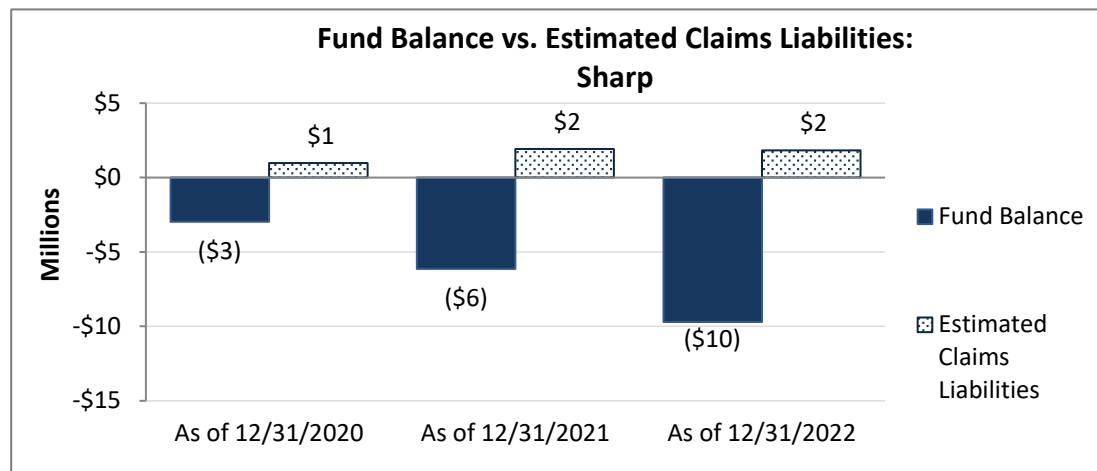
- * Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Sharp

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.

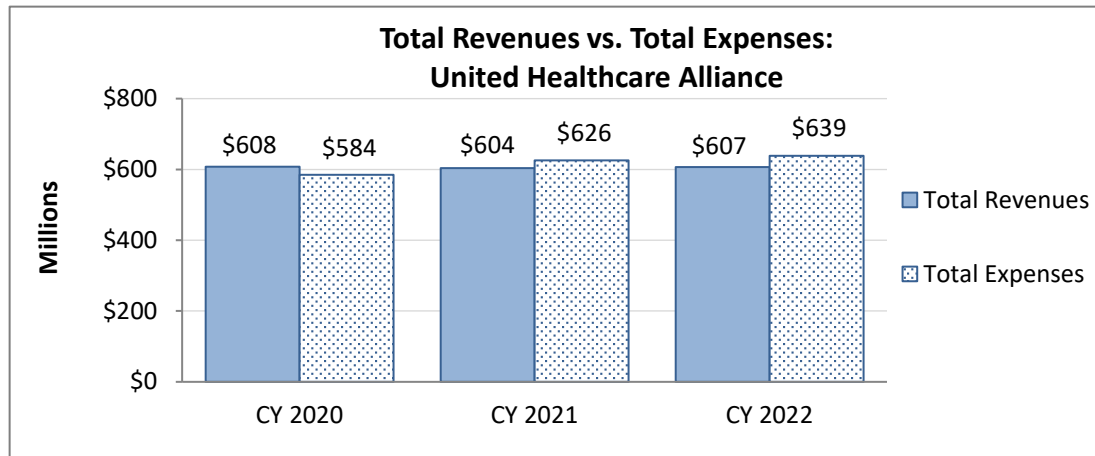


Fund Balance vs Actuarial Reserves, as of 12/31/2022: Sharp	
Enrollment	14,689
Fund Balance *	(\$9,701,411)
Estimated Claims Liabilities **	\$1,831,222
Surplus/(Deficit) ***	(\$11,532,633)
Surplus/(Deficit) PMPM	(\$65.43)

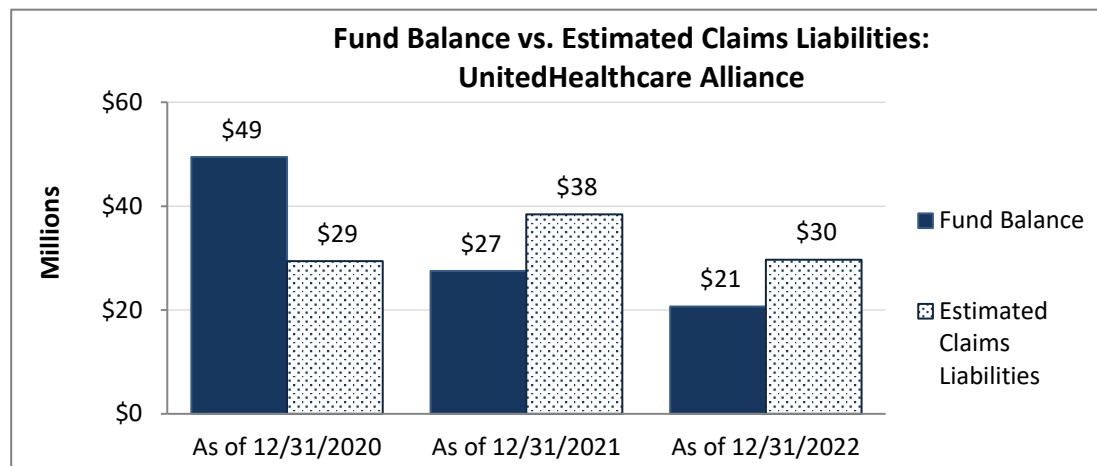
- * Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for 2021 contract year and other expenses.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: UnitedHealthcare Alliance

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



Fund Balance vs Actuarial Reserves, as of 12/31/2022: UnitedHealthcare Alliance	
Enrollment	73,723
Fund Balance *	\$20,675,402
Estimated Claims Liabilities **	\$29,698,500
Surplus/(Deficit) ***	(\$9,023,098)
Surplus/(Deficit) PMPM	(\$10.20)

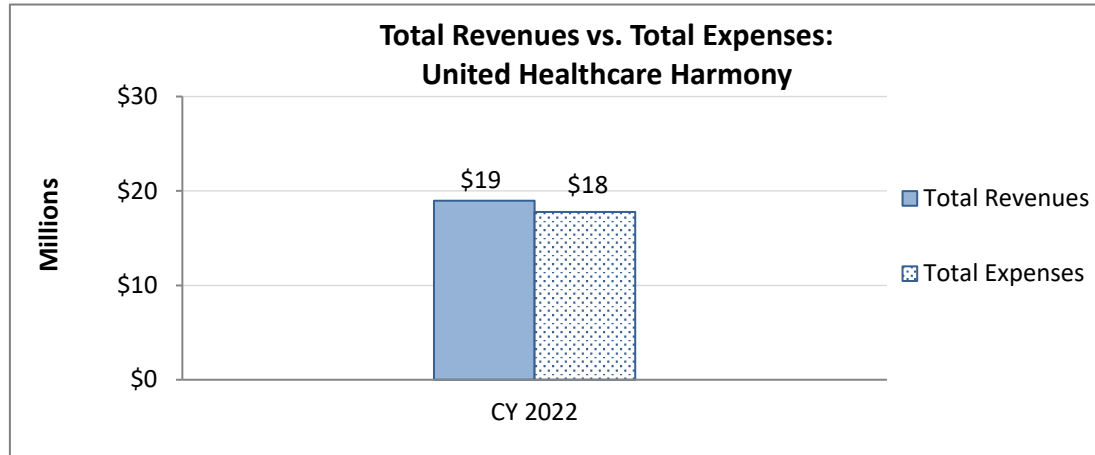
* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for the 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

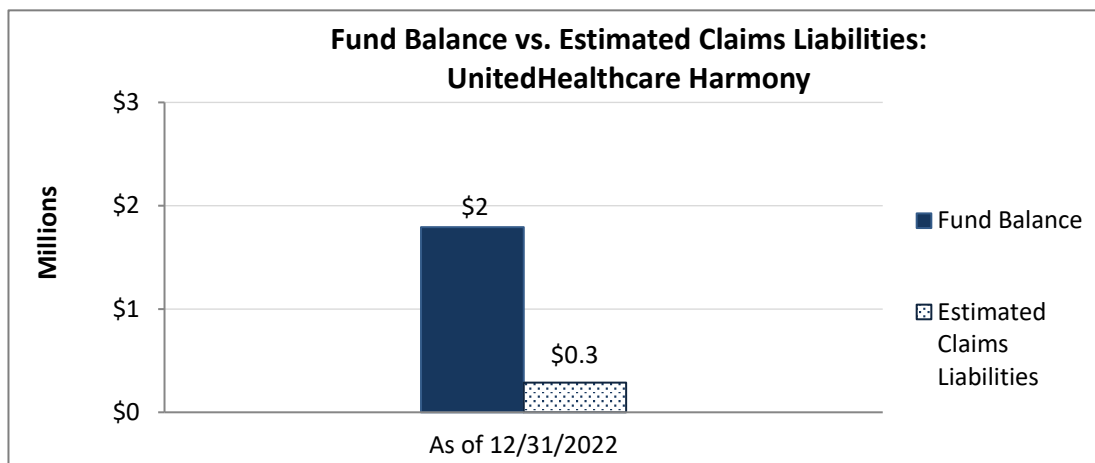
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: UnitedHealthcare Harmony

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



Fund Balance vs Actuarial Reserves, as of 12/31/2022: UnitedHealthcare Harmony	
Enrollment	3,000
Fund Balance *	\$1,792,293
Estimated Claims Liabilities **	\$286,515
Surplus/(Deficit) ***	\$1,505,778
Surplus/(Deficit) PMPM	\$41.83

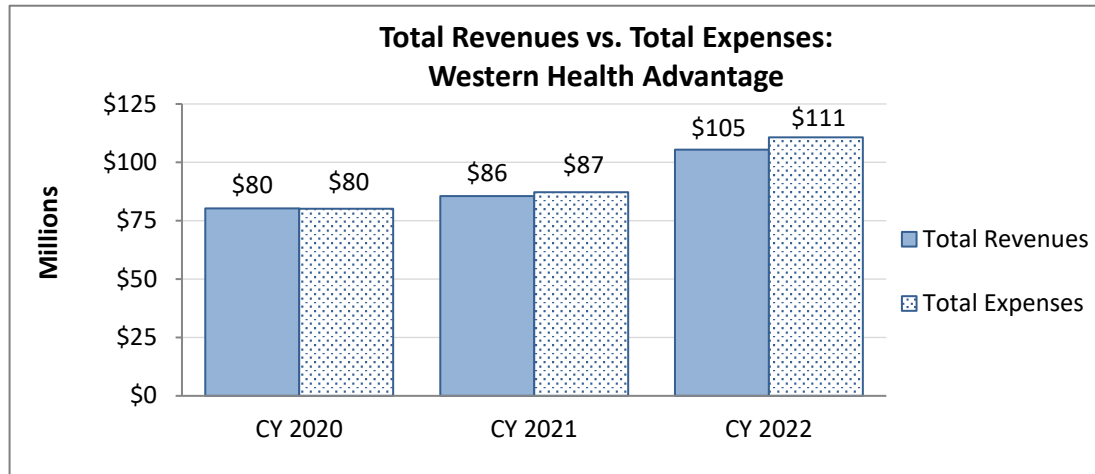
* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for 2021 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

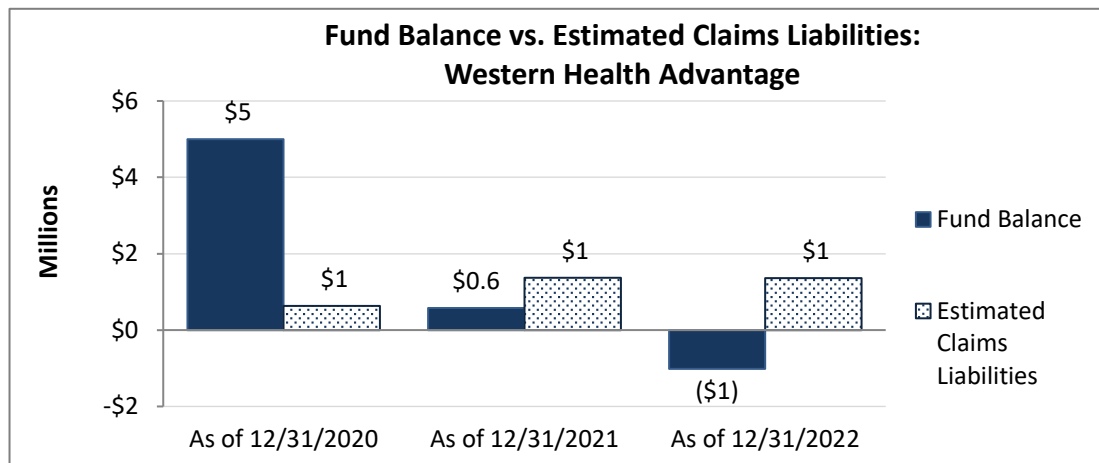
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2022 Flex-Funded HMO Health Plans: Western Health Advantage

In the graph below, total revenue and total cost are provided for each calendar year for 2020, 2021, and 2022.



In the graph below, the Health Care Fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2022.



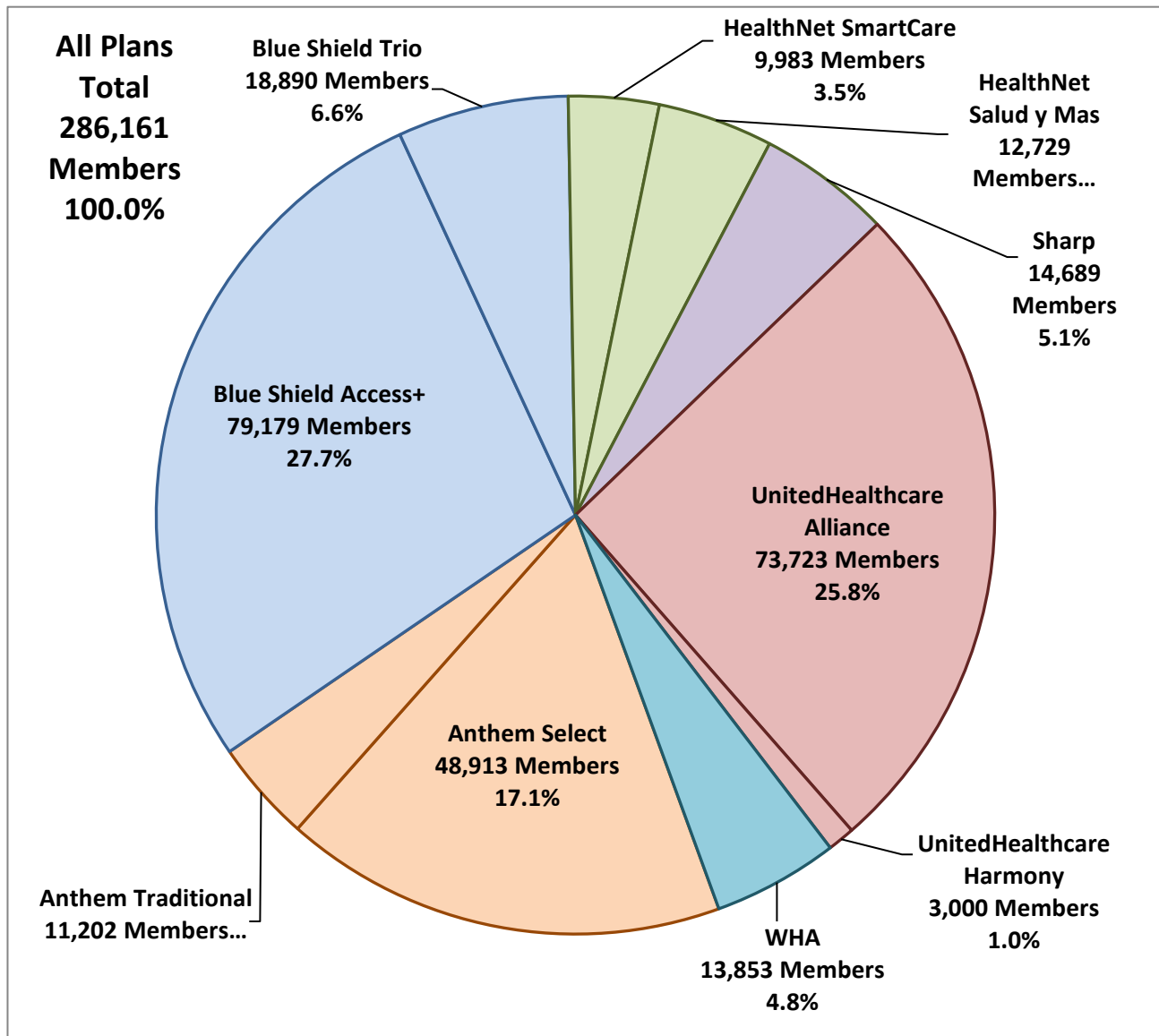
Fund Balance vs Actuarial Reserves, as of 12/31/2022: Western Health Advantage	
Enrollment	13,853
Fund Balance *	(\$1,015,544)
Estimated Claims Liabilities **	\$1,358,676
Surplus/(Deficit) ***	(\$2,374,220)
Surplus/(Deficit) PMPM	(\$14.28)

* Fund balance accounts for encumbered dollars for all expenses related to the final accounting for the 2020 and projections for 2021 contract year, 2022 contract year, other expenses, and the Health Care Fund adjustment to reduce 2022 premium.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Enrollment
As of December 31, 2022
Flex-Funded HMO Health Plans**



Enrollment			
Plan Name	2020	2021	2022
Anthem Select	44,590	49,701	48,913
Anthem Traditional	14,275	12,571	11,202
Blue Shield Access+	88,854	77,383	79,179
Blue Shield Trio	9,071	13,334	18,890
Health Net Salud y Mas	11,150	11,919	12,729
Health Net SmartCare	16,954	13,865	9,983
Sharp	14,259	14,728	14,689
UnitedHealthcare Alliance	86,572	81,707	73,723
UnitedHealthcare Harmony	-	-	3,000
Western Health Advantage	11,132	11,422	13,853
Total Flex-Funded HMO	296,857	286,630	286,161