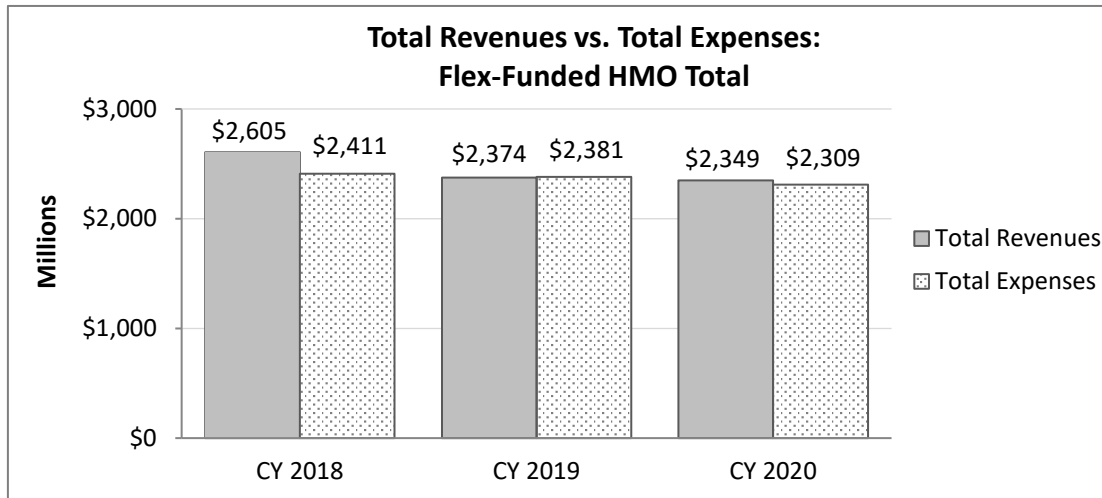
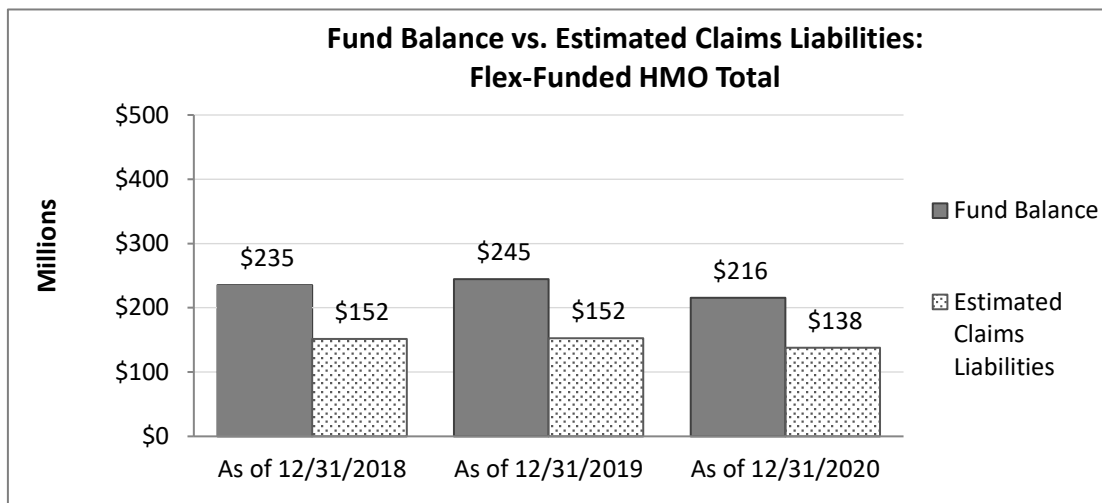


**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Basic and Medicare Total**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Flex-Funded HMO Total	
Enrollment	296,871
Fund Balance *	\$215,668,369
Estimated Claims Liabilities **	\$137,906,691
Surplus/(Deficit) ***	\$77,761,678
Surplus/(Deficit) PMPM	\$21.83

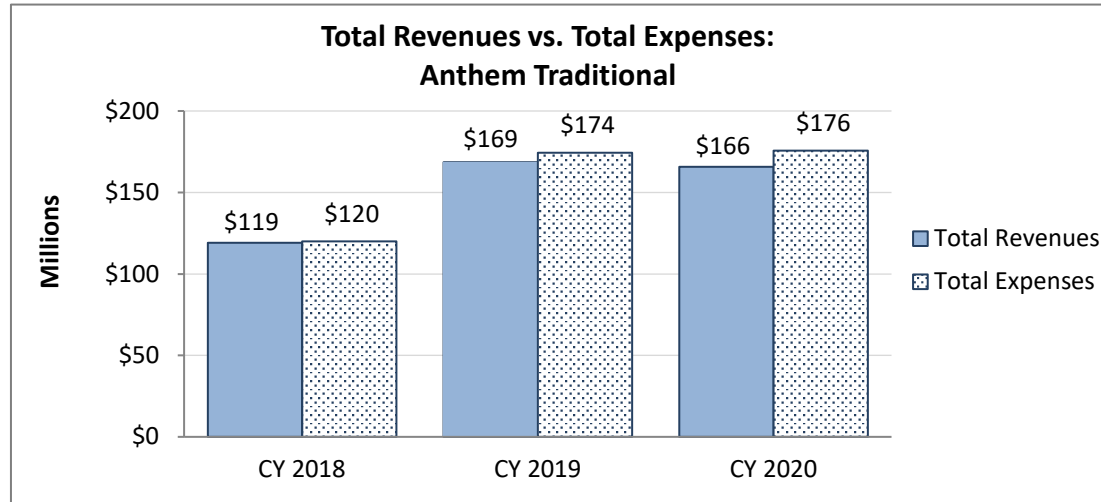
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts and other expenses and health care fund adjustment to reduce 2021 premiums for Anthem Traditional, Blue Shield Access+, Health Net SmartCare, United Healthcare, and Anthem Medicare Preferred.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

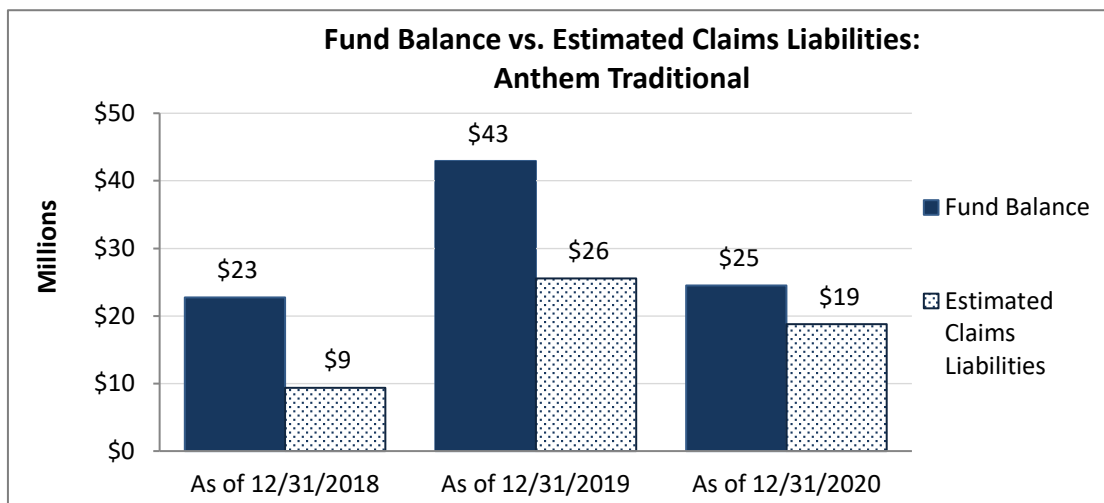
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Anthem Traditional**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Anthem Traditional	
Enrollment	14,275
Fund Balance *	\$24,525,341
Estimated Claims Liabilities **	\$18,760,168
Surplus/(Deficit) ***	\$5,765,173
Surplus/(Deficit) PMPM	\$33.66

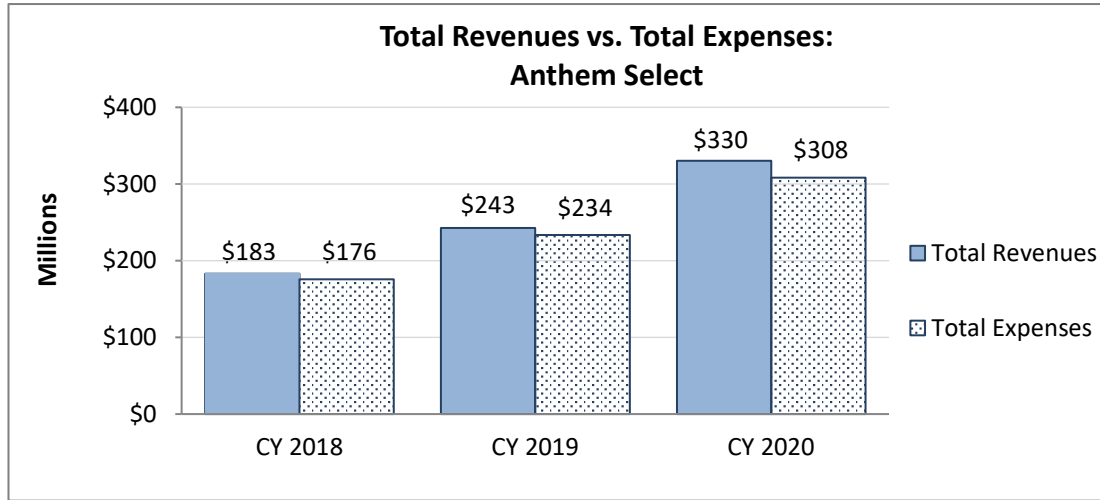
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts and other expenses and health care fund adjustment to reduce 2021 premiums.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

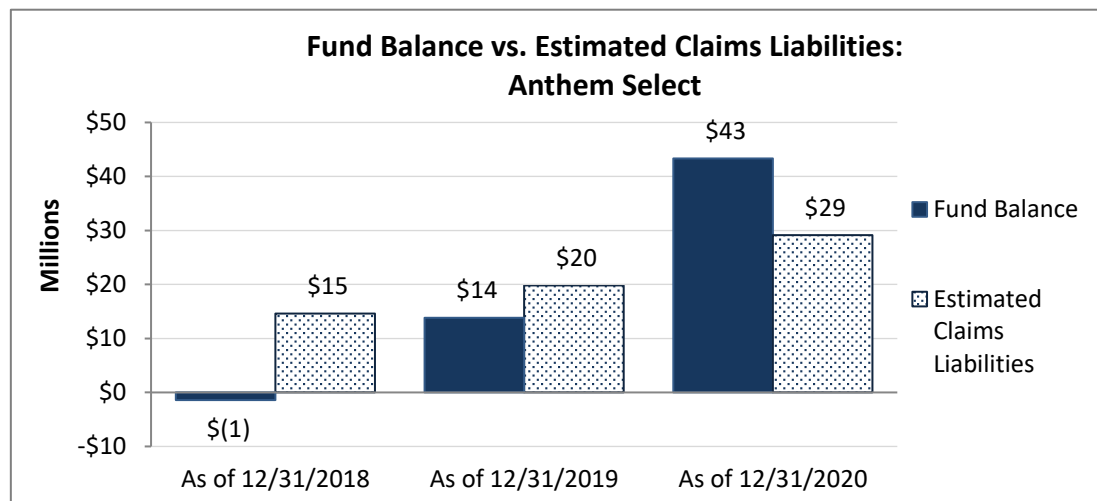
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2020 Flex-Funded HMO Health Plans: Anthem Select

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Anthem Select	
Enrollment	44,590
Fund Balance *	\$43,347,534
Estimated Claims Liabilities **	\$29,109,317
Surplus/(Deficit) ***	\$14,238,217
Surplus/(Deficit) PMPM	\$26.61

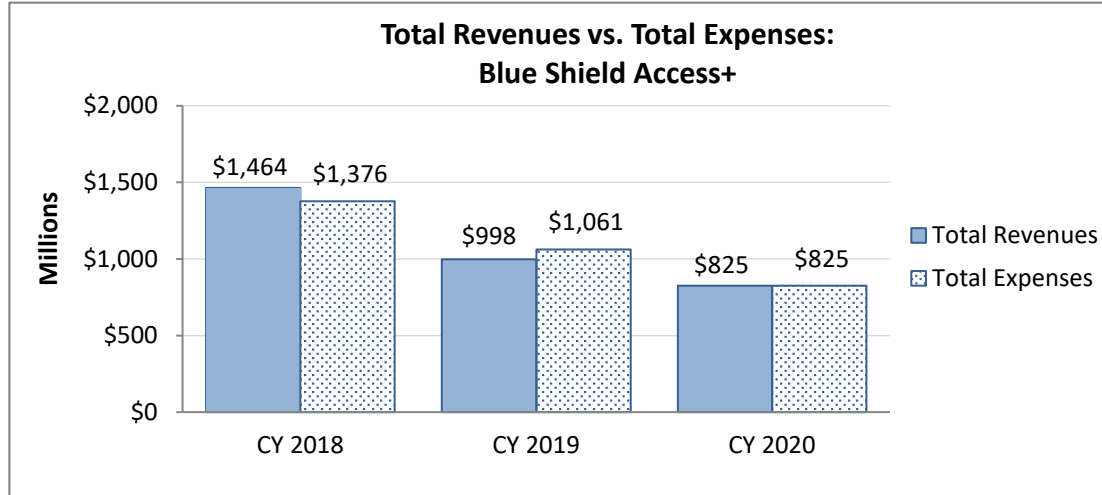
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

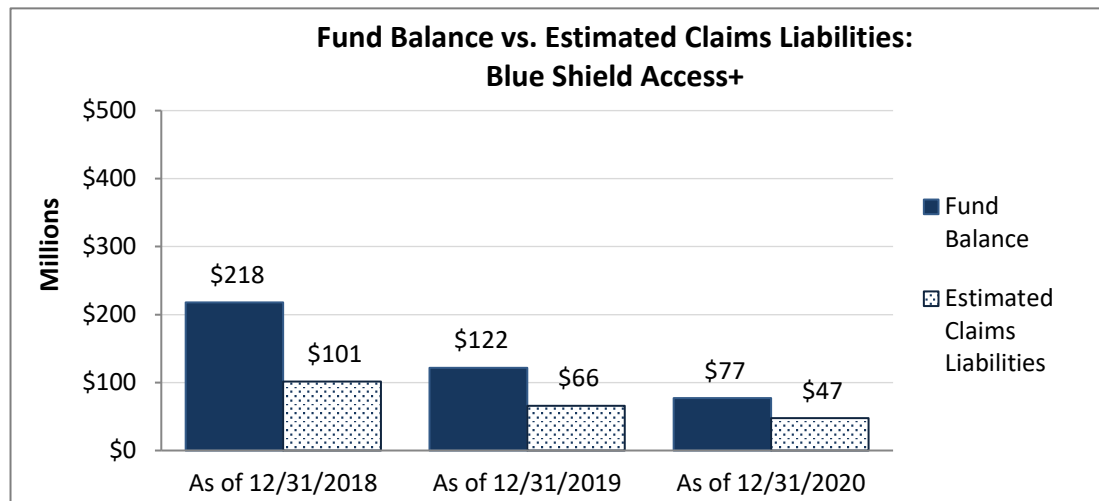
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Blue Shield Access+**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Blue Shield Access+	
Enrollment	88,854
Fund Balance *	\$77,270,948
Estimated Claims Liabilities **	\$47,435,525
Surplus/(Deficit) ***	\$29,835,423
Surplus/(Deficit) PMPM	\$27.98

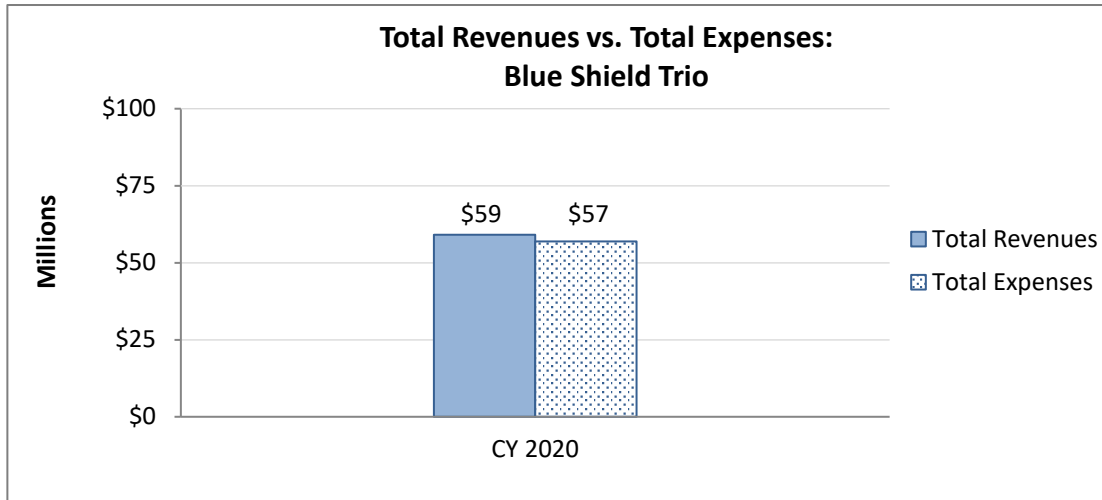
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts and other expenses and health care fund adjustment to reduce 2021 premiums.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

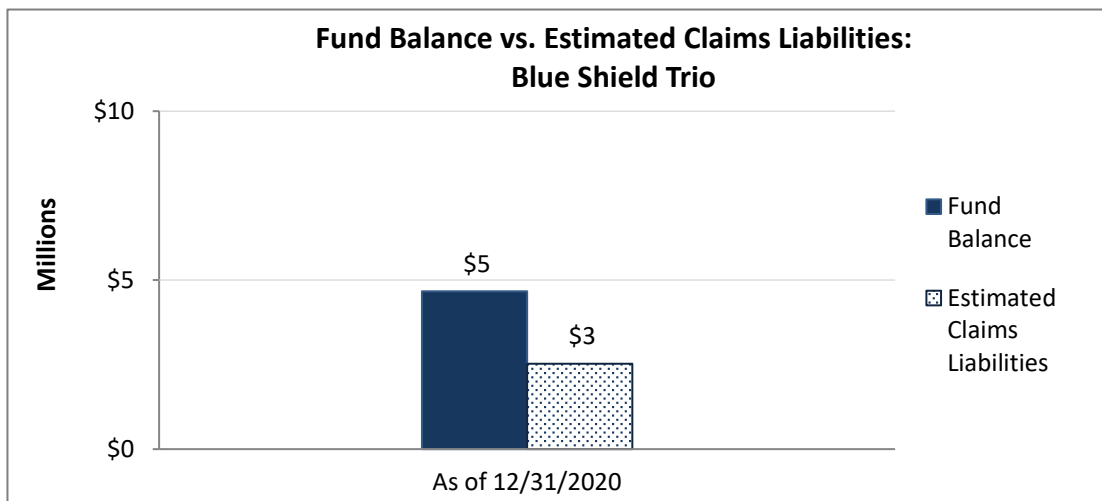
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Blue Shield Trio**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Blue Shield Access+	
Enrollment	9,071
Fund Balance *	\$4,669,761
Estimated Claims Liabilities **	\$2,527,965
Surplus/(Deficit) ***	\$2,141,796
Surplus/(Deficit) PMPM	\$19.68

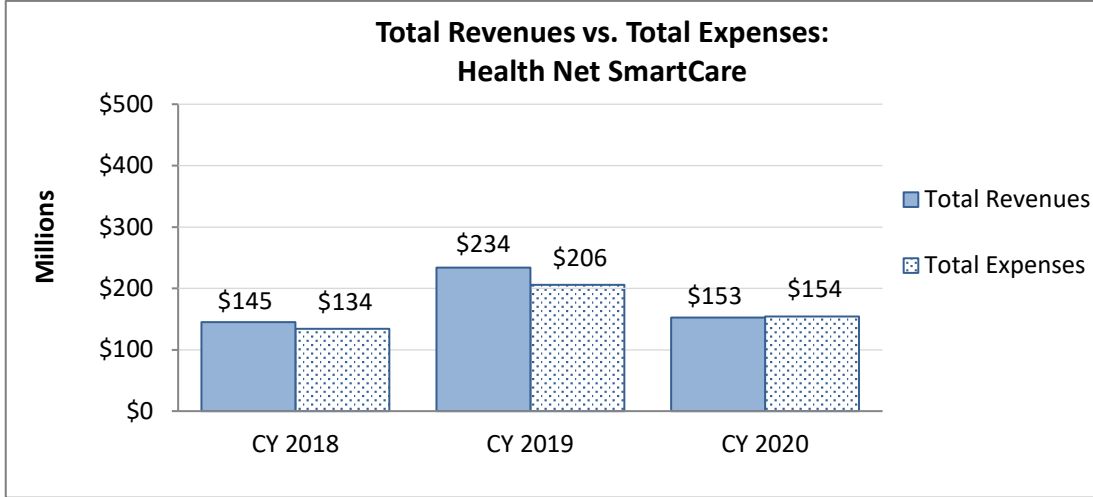
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

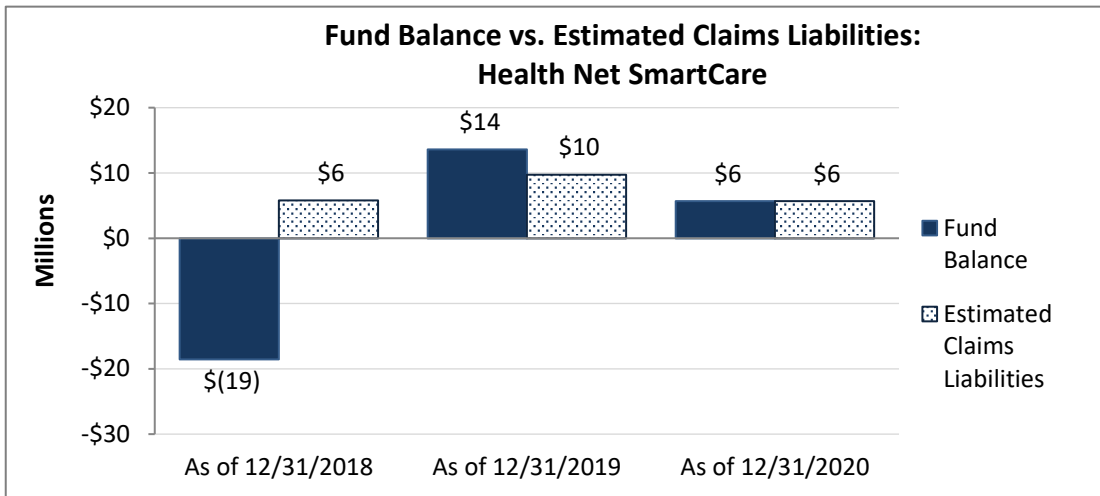
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Health Net SmartCare**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: Health Net SmartCare	
Enrollment	16,950
Fund Balance *	\$5,660,500
Estimated Claims Liabilities **	\$5,707,730
Surplus/(Deficit) ***	(\$47,230)
Surplus/(Deficit) PMPM	(\$0.23)

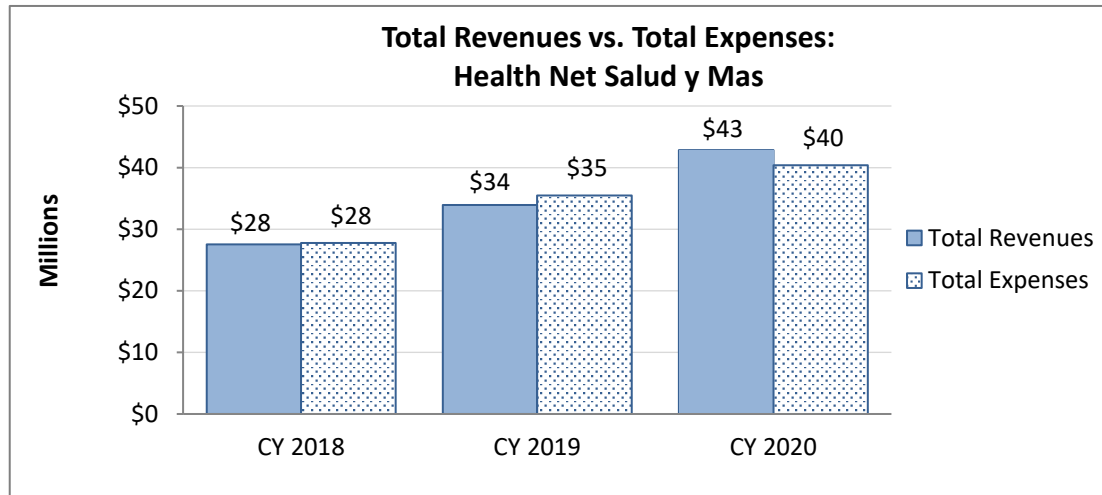
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts and other expenses and health care fund adjustment to reduce 2021 premiums.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

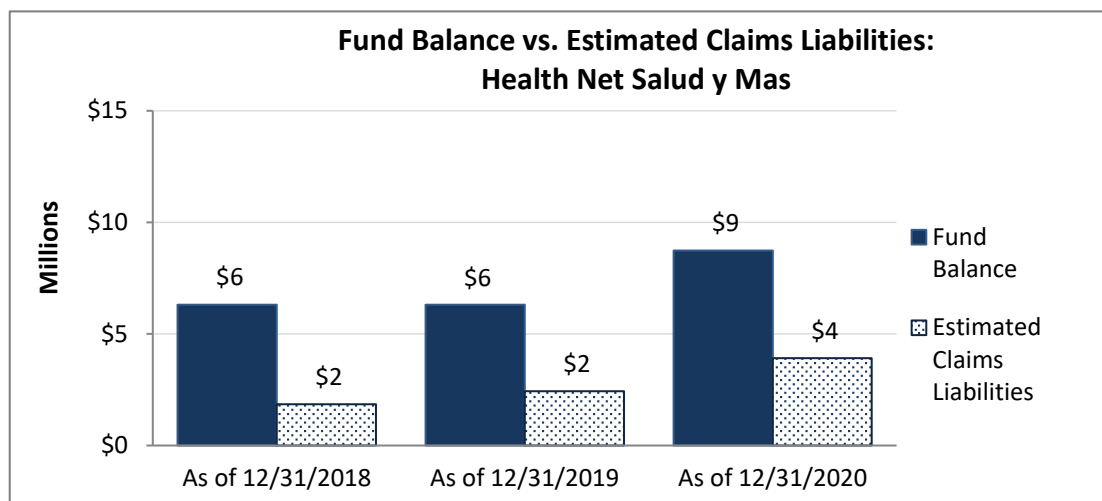
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2020 Flex-Funded HMO Health Plans: Health Net Salud y Mas

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.

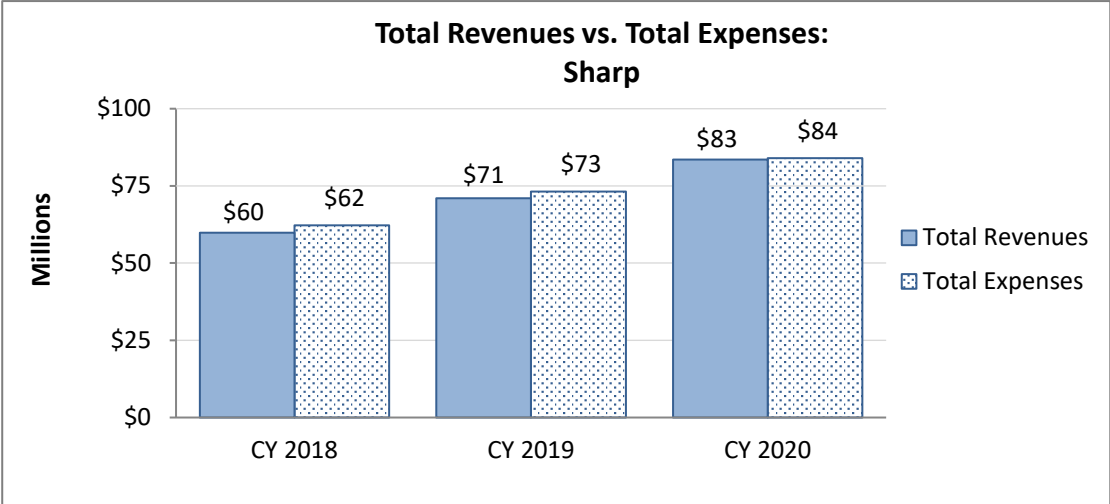


Fund Balance vs Actuarial Reserves, as of 12/31/2020: Health Net Salud y Mas	
Enrollment	11,168
Fund Balance *	\$8,738,493
Estimated Claims Liabilities **	\$3,917,196
Surplus/(Deficit) ***	\$4,821,297
Surplus/(Deficit) PMPM	\$35.98

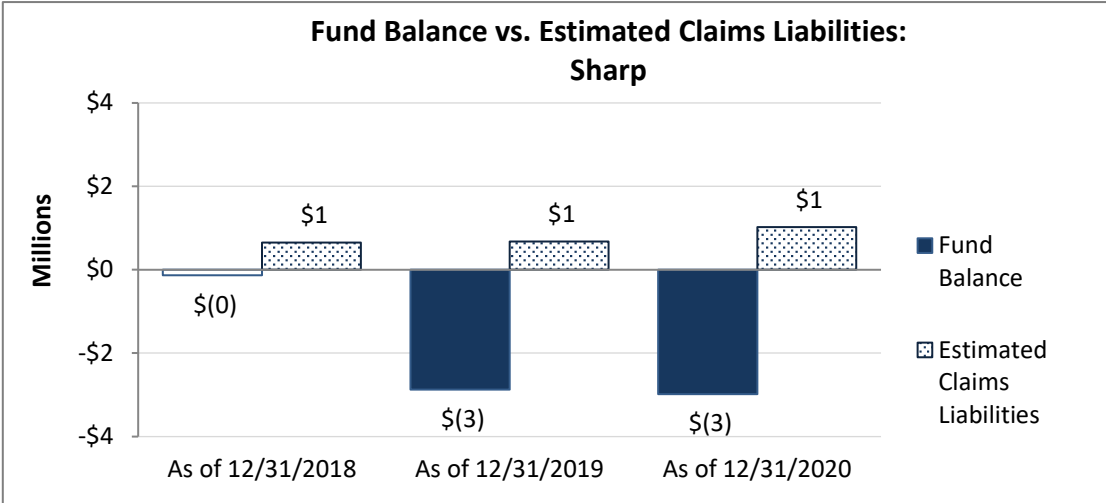
- * Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts.
- ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
- *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Health Care Fund Status
As of December 31, 2020
Flex-Funded HMO Health Plans: Sharp**

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.

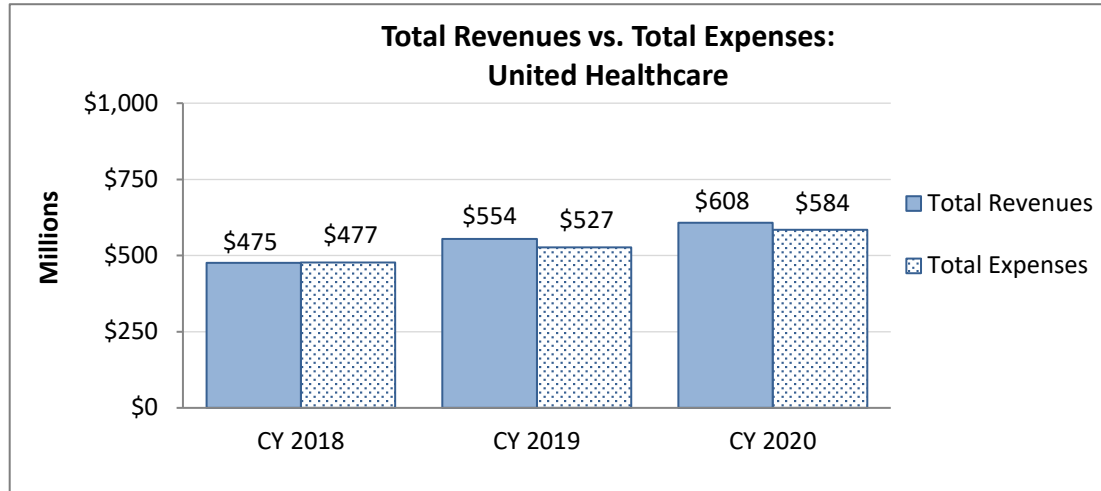


Fund Balance vs Actuarial Reserves, as of 12/31/2020: Sharp	
Enrollment	14,259
Fund Balance *	(\$2,980,124)
Estimated Claims Liabilities **	\$1,021,200
Surplus/(Deficit) ***	(\$4,001,324)
Surplus/(Deficit) PMPM	(\$23.38)

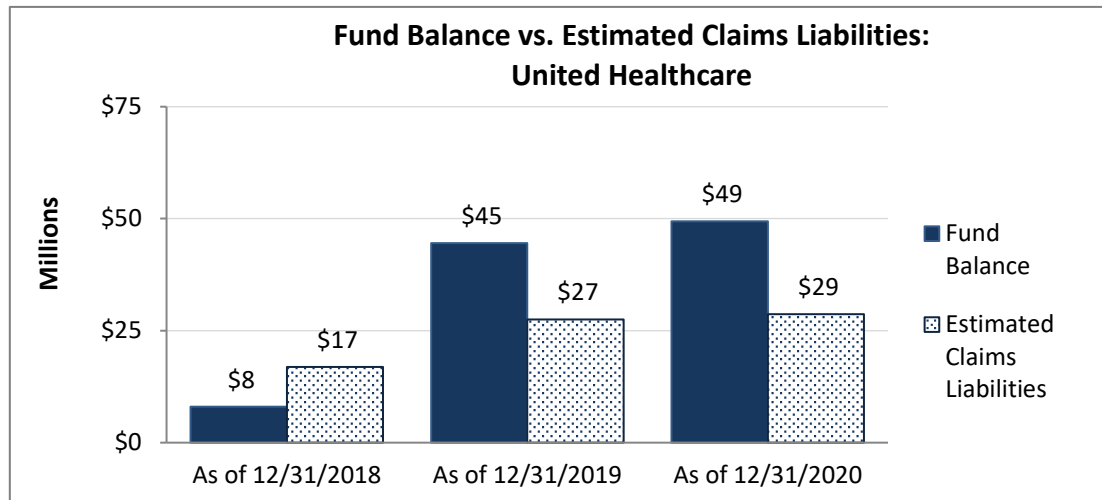
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts.
 ** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.
 *** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2020 Flex-Funded HMO Health Plans: United Healthcare

In the graph below, total revenue and total cost are provided for each calendar year for 2018, 2019, and 2020.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



Fund Balance vs Actuarial Reserves, as of 12/31/2020: United Healthcare	
Enrollment	86,572
Fund Balance *	\$49,436,236
Estimated Claims Liabilities **	\$28,660,083
Surplus/(Deficit) ***	\$20,776,153
Surplus/(Deficit) PMPM	\$20.00

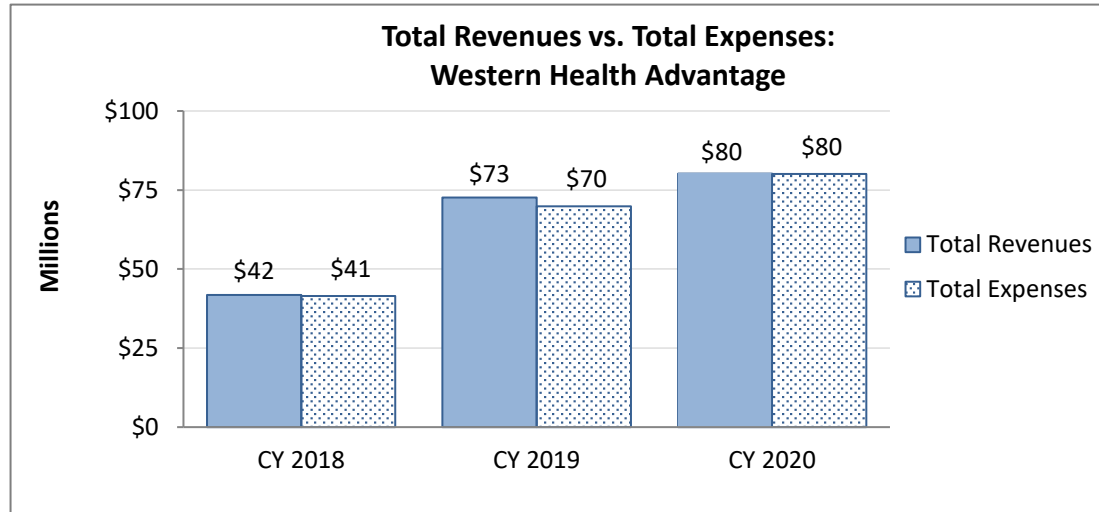
* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts and other expenses and health care fund adjustment to reduce 2021 premiums.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

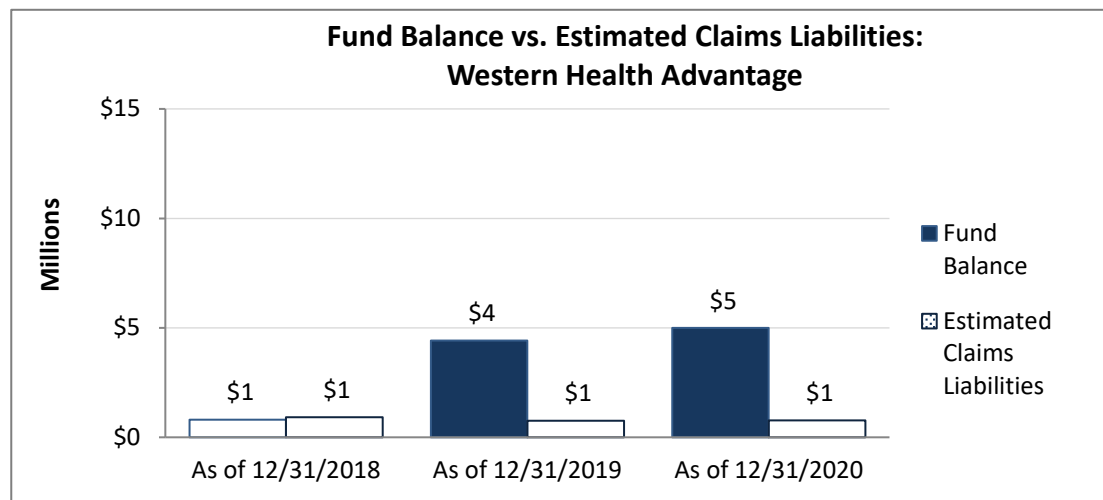
*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

Health Care Fund Status As of December 31, 2020 Flex-Funded HMO Health Plans: Western Health Advantage

In the graph below, total revenue and total cost are provided for the full calendar year for 2018 while 2019 only includes transactions for January through June 2019. Western Health Advantage did not offer a plan in 2017.



In the graph below, the health care fund balance compared to Estimated Claims Liabilities are provided as of December 31, 2020.



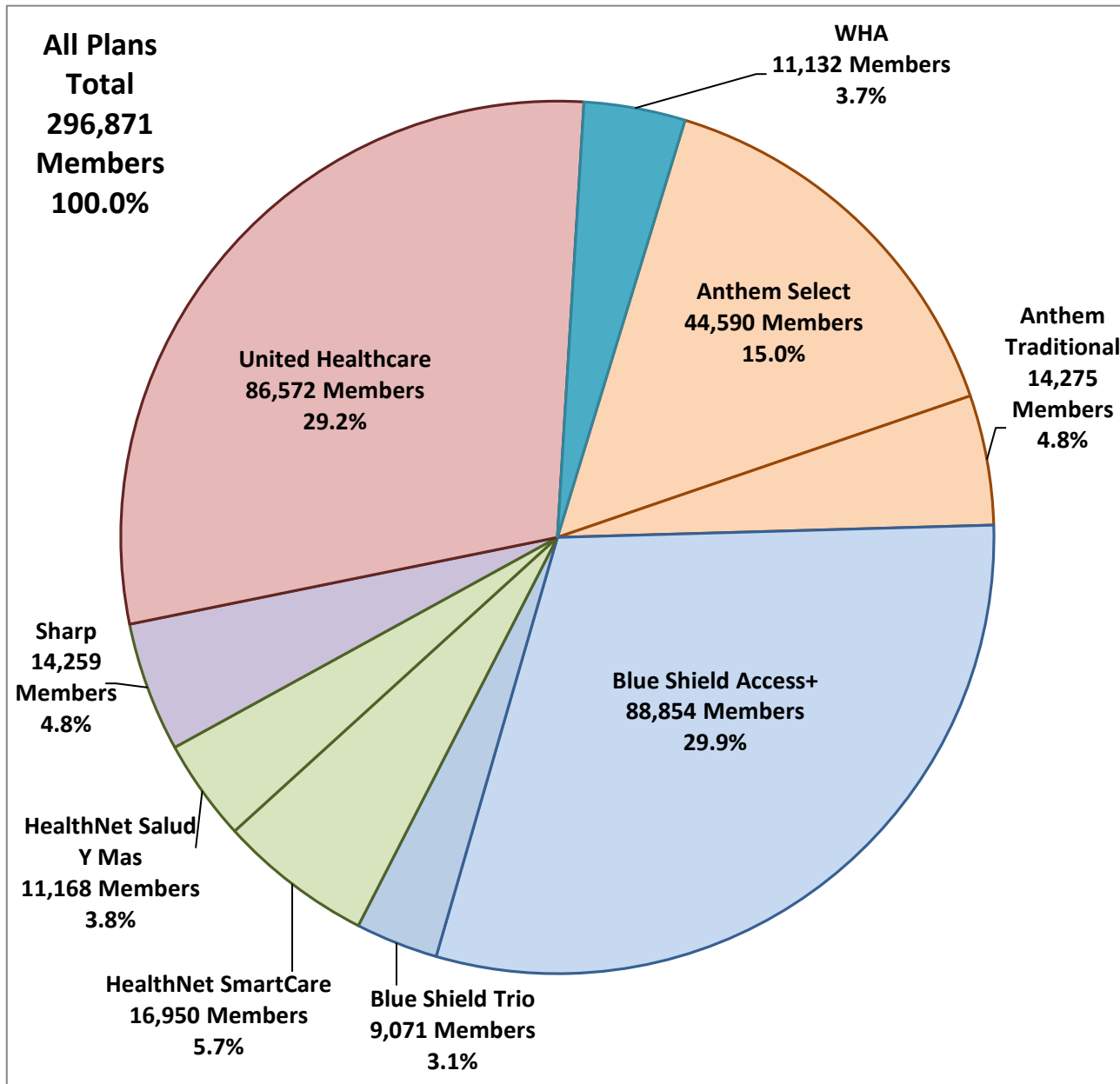
Fund Balance vs Actuarial Reserves, as of 12/31/2020: Western Health Advantage	
Enrollment	11,132
Fund Balance *	\$4,999,680
Estimated Claims Liabilities **	\$767,508
Surplus/(Deficit) ***	\$4,232,172
Surplus/(Deficit) PMPM	\$31.68

* Fund balance accounts for encumbered dollars for all expenses related to the closures of the 2014-2018 contracts.

** Estimated Claims Liabilities for HMO include medical and pharmacy incurred but not reported (IBNR) liability.

*** Surplus/(Deficit) equals fund balance, less encumbered dollars and Estimated Claims Liabilities.

**Enrollment
As of December 31, 2020
Flex-Funded HMO Health Plans**



Enrollment			
Plan Name	2018	2019	2020
Anthem Select	24,022	34,922	44,590
Anthem Traditional	14,053	15,118	14,275
Blue Shield Access+	163,924	122,859	88,854
Blue Shield Trio	-	-	9,071
Health Net Salud y Mas	8,860	9,891	11,168
Health Net SmartCare	18,299	25,377	16,950
Sharp	11,784	13,076	14,259
United Healthcare	77,143	79,980	86,572
Western Health Advantage	6,479	10,234	11,132
Total Flex-Funded HMO	324,564	311,457	296,871